COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

140 N. 8th Street Suite 300 Lincoln Nebraska 68508

Telephone: (402) 471-2847 Fax: (402) 471-2886

PROPOSAL FOR NEW INSTRUCTIONAL PROGRAM

Form 92-40

Institution Submitting Proposal:	Southeast Community College
Title of Program:	Utility Lineworker
CIP Code	46.0303
SOC Code	49-9051, 49-9052, 49-2095
Organizational Unit in which Program will be	Construction, Manufacturing, Electronics &
located:	Technology
Name of Contact Person in the event	Bev Cummins, Vice President of Program
additional information is needed:	Development and Lincoln Campus Director
Telephone:	402-437-2554
Degree, Diploma, or Certificate to be offered	Associate of Applied Science (AAS)
Proposal date to initiate program:	Fall, 2026
List the location(s) where this program will be	Lincoln and Milford
offered:	
If the program has a projected ending date,	N/A
please so indicate:	
Date Approved by Governing Board:	

Chief Executive Officer's or other Authorized Officer's signature: Bew Cumius

I. Purpose and Description of the Utility Lineworker Program

Southeast Community College (SCC) proposes to establish an Associate of Applied Science in Utility Lineworker. This degree is designed to prepare students for careers in the field of utility line maintenance and repair. This instructional program prepares individuals to apply technical knowledge and skills to install, operate, maintain, and repair electric power distribution systems, both overhead and underground; to install and maintain residential, commercial, and industrial electric power wiring; and to do related work such as street lighting, outdoor lighting, and substation installation. Includes instruction in electric power systems; safety; electrical theory; electrical systems maintenance, installation, and repair; transformer installation and maintenance; electrical equipment and appliance installation and maintenance; and applicable codes and standards.

The proposed AAS in Utility Lineworker is designed for individuals who have a strong interest in working outdoors and in physically demanding environments, are comfortable with heights working on utility poles or elevated structures. These individuals may also have an interest in electrical systems and equipment, as the program would prepare them to install, maintain, and repair electric power distribution systems. Lineworkers utilize problem-solving skills and can work well in a team to complete tasks safely and efficiently. Overall, individuals interested in the Lineworker program are often looking for a hands-on career that offers a combination of technical skills, physical activity, and the opportunity to work in a critical infrastructure field. Employers for Utility Lineworkers need individuals who have completed a career and technical program in utility line maintenance and repair with a strong understanding of electrical systems and equipment, including knowledge of electrical theory, safety procedures, and equipment operation.

In-person instruction on the Lincoln campus, with the possibility of expanding to the Milford campus and synchronous class offerings depending on demand and space available in the future. As shown in the curriculum plan below, the AAS in Utility Lineworker includes electrical theory, electrical systems maintenance and repair, electrical codes and standards, and hands-on training.

Course Number	Course Number Course Name			
ACFS 1015	Success@SCC	1.0	Existing	
	General Education Requirements:			
COMM 1090 COMM 1110/SPCH 1110 COMM 2100 COMM 2810	<u>Choose 1 of the following:</u> Fundamentals of Human Communication (Recommended) Public Speaking Communicating in Groups and Teams Business and Professional Communication	3.0	Existing	
ENGL 1010 ENGL 1010H ENGL 1054 ENGL 1110	VGL 1010H Composition Honors I VGL 1054 Writing and Communities		Existing	
ARTS 1010 ANTH 1120	9.0 minimum	Existing		

DIOC 1010	Oursel Bisland
BIOS 1010	General Biology
BIOS 1140	Human Anatomy
BIOS 2130	Human Physiology
BIOS 2250	Human Anatomy & Physiology I
BIOS 2460	Microbiology
BSAD 1010	Principles of Management
BSAD 2540	Microsoft Applications I
COMM 2100	Communicating in Groups and Teams
COMM 2110	Intercultural Communication
CHEM 1050	Chemistry and the Citizen
CHEM 1090	General Chemistry I
CRIM 1280	Forensic Science & Laboratory Techniques
ECON 1200	Personal Finance (Recommended)
ECON 2110	Principles of Macroeconomics
ECON 2120	Principles of Microeconomics
ENGR 1020	MATLAB Programming and Problem Solving
ENTR 1050	Introduction to Entrepreneurship
FSDT 1350	Basic Nutrition
GEOG 1020	World Regional Geography
GEOG 1400	Human Geography
GEOG 1500	Physical Geography Physical Coolers
GEOL 1010	Physical Geology
GEOL 1060	Environmental Geology
GERM 1010	Beginning German I
GLST 1000	Introduction to Global Studies
GLST 2980	Global Studies Experience
GSDT 1350	Basic Nutrition
HIST 2010	American History I
HIST 2020	American History II
HIST 2100	World History to 1500 CE
HIST 2110	World History since 1500 CE
HLTH 1030	Structure and Function of the Body
HUMS 1100	Introduction to Humanities
MATH 1020	Technical Math
MATH 1040	Business Math
MATH 1050	Thinking Mathematically (Recommended)
MATH 1100 MATH 1150	Intermediate Algebra
MATH 1150 MATH 1200	College Algebra Trigonometry
	Pre-Calculus
MATH 1300	
MATH 1400 MATH 1600	Applied Calculus Calculus I and Analytic Geometry
MATH 1600 MATH 2170/BSAD 2170	Applied Statistics
MUSC 1010	Introduction to Music
MUSC 2800	Introduction to Music
PHED 1000	Lifetime Wellness
PHED 1000 PHIL 1010	Introduction to Philosophy
PHIL 1010 PHIL 1060	Applied Ethics
PHIL 1000 PHIL 2610/RELS 2610	Comparative Religions
PHIL 2010/REL3 2010 PHYS 1017	Technical Physics (Recommended)
PHYS 1017 PHYS 1030	Astronomy
PHYS 1030	Physical Science
PHYS 1150	Descriptive Physics
PHYS 1410	Elementary General Physics
PHYS 1410 PHYS 2110	General Physics I
POLS 1000	American Government
POLS 1000 POLS 1080	Introduction to Political Science
POLS 1080 POLS 1600	Introduction to Political Science
10131000	

	Total Credit Hours	65.0	
	Total Utility Lineworker Core	49.0	
UTIL 1710	Cooperative Experience	4.0	New
TRUK 1124	Professional Truck Driver Training Driving Lab	3.0	Existing
TRUK 1114	Professional Truck Driver Training	4.0	Existing
UTIL 2240	Customer Service in Utilities	2.0	New
UTIL 2210	Advanced Electrical Troubleshooting	3.0	New
UTIL 2200	Project Management for Utility Projects	2.0	New
UTIL 1300	Workplace Communication Skills	2.0	New
UTIL 1260	Electrical Codes and Standards	2.0	New
UTIL 1250	Overhead Distribution Systems	3.0	New
UTIL 1240	Health First Aid	1.0	New
UTIL 1150	Lineworker Tools and Equipment	2.0	New
UTIL 1140	Troubleshooting Electrical Systems	4.0	New
UTIL 1120	Electrical Equipment Installation	3.0	New
UTIL 1110	Transformers and Circuitry	3.0	New
UTIL 1100	Underground Distribution Systems	3.0	New
UTIL 1040	Pole Climbing and Rigging Techniques	3.0	New
UTIL 1030	Utility Line Construction and Maintenance	4.0	New
UTIL 1020	Electrical Safety Practices	2.0	New
UTIL 1010	Introduction to Electrical Theory	3.0	New
Utility Lineworker Co		10.0	
	Total General Education Core	15.0	
THEA 1010	Introduction to Theatre		
SPAN 1010	Issues of Unity and Diversity Elementary Spanish I		
SOCI 1020 SOCI 2150	Diversity in Society		
SOCI 1010	Introduction to Sociology		
SIGN 1010	Beginning American Sign Language I		
PSYC 1810	Interpersonal Relations		
PSYC 1250	International Relations		

The program learning outcomes for the AAS in Utility Lineworker are:

- Explain basic electrical concepts, including voltage, current, resistance, and power, and apply these concepts to utility line maintenance and repair.
- Identify and implement safety procedures related to working with electricity, climbing poles, and operating equipment, ensuring a safe work environment for themselves and others.
- Install, maintain, and repair overhead and underground utility lines, including poles, transformers, and other equipment, following industry standards and regulations.
- Select and use tools and equipment commonly used in utility line work, such as hoists, diggers, and voltage testers, safely and effectively.

II. Review Criteria

area this size is 1,860* employees,

while there are 2,139 here.

A. CENTRALITY TO ROLE AND MISSION

The mission of Southeast Community College is to empower and transform the diverse learners and communities of southeast Nebraska through accessible lifelong educational opportunities. The College provides dynamic and responsive pathways to career and technical, academic transfer, and continuing education programs that contribute to personal, community, and workforce development.

The creation of an AAS in Utility Lineworker aligns with SCC's mission to provide accessible and responsive pathways for students to attain a credential that best serves the employment pathway they determine. This AAS program will appeal to high school graduates as well as adult learners seeking to reskill or upskill in the industry.

B. EVIDENCE OF NEED AND DEMAND

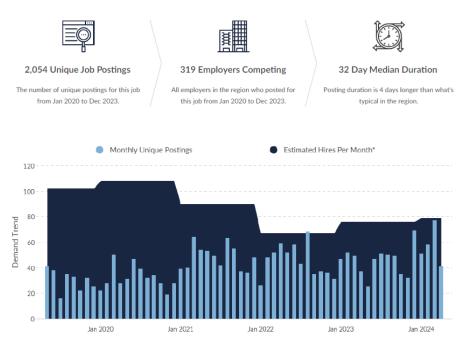
Workforce Need. According to According to *Lightcast Q2 2024 Data Set*, (www.economicmodeling.com), a company used by SCC to provide academic program evaluation data, in Nebraska, the state is a hotspot with a high job posting demand compared to the national average as show in the chart below.



Aggressive Job Posting Demand Over a Deep Supply of Regional Jobs

Earnings are low in Nebraska. The national median salary for your occupations is \$80,256, compared to \$56,235 here. Job posting activity is high in Nebraska. The national average for an area this size is 30* job postings/mo, while there are 43 here.

Job Posting Activity



From January 2020 to December 2023, there were 2,054 unique job postings with 319 employers competing for this skilled workforce. The demand for Utility Lineworkers exists throughout the state with roughly half of the openings in the Omaha metropolitan area, over 20% in the Lincoln area and approximately 25% in the remainder of the state. While there three Utility Lineworker programs in the state of Nebraska (WNCC, NCC, MCC) there were 86 completers in 2023 which are not enough to meet the demand for the state.

Completions by Institution

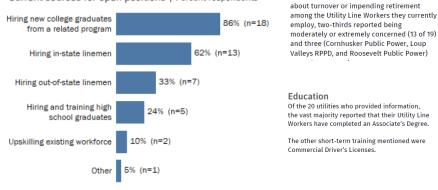
Institution	Associate's Degree Completions (2023)	Growth % YOY (2023)	Market Share (2023)	IPEDS Tuition & Fees (2022)	Completions Trend (2019-2023)
Metropolitan Community College Area	44	18.9%	51.2%	\$3,285	\checkmark
Northeast Community College	35	-5.4%	40.7%	\$3,840	\checkmark
Western Nebraska Community College	7	-68.2%	8.1%	\$2,976	

In September 2023, SCC surveyed utility companies in Nebraska with 22 respondents who reported a year ago that they employ a total of 807 utility line workers. Of the 22 respondents:

- 18 had empty positions
- 69 positions were due to resignation or retirement in the past year
- 162 new positions are anticipated in the next 5 years

The respondents noted they prefer to hire new college graduates from a Utility Lineworker program.

Current sources for open positions | Percent respondents

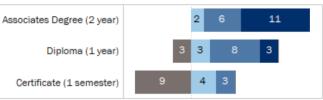


When asked to think about the importance of finding candidates with each educational background for future hiring:

- More than half said an Associate's Degree was very important. No one said they were not important.
- At least some utilities said the diploma and certificate were *not important*.

Importance of finding candidates by education level Very Moderately Slightly Not

When asked about their level of concern



Concern about turnover

Moderately concerned

Associates Degree (2 year)

Extremely concerned 3

Slightly concerned 3

Estimated number of positions by education

Diploma (1 year) 58

Certificate (1 semester) 46

Other badge type or short-term training 3

Not concerned

10

656

Student Demand. According to Gray's Associates in evaluating student interest in a Utility Lineworker in the SCC service area, the program places in the 97th percentile of student demand as demonstrated in the chart below.

Category	Pctl	Criterion	Value	Score
	46	Google Search Volume (3 Months)*	30	0
0 98 99 0 99	0	International Page Views (12 Months)	0	NS
	98	New Student Enrollment Volume (12 Mo.)	88	8
	99	On-ground Completions at In-Market Institutions	130	4
	0	Online Completions by In-Market Students	0	0
	Sum of On-ground and Online Completions	130	4	
	94	Google Search YoY Change (Units)*	10	1
94	New Student Enrollment Vol. YoY Change (Units)	-24	0	
Growth	99	Completion Volume YoY Change (Units)	28	2
Growth	99	Google Search YoY Change (%)*	50%	2
	39	New Student Enrollment Vol. YoY Change (%)	-21%	0
	69	Completion Volume YoY Change (%)	28%	0

Student Demand Score: 21 Percentile: 97

By offering an A.A.S. in Utility Lineworker, SCC would provide a skilled workforce to meet employer needs and respond to student demand.

ADEQUACY OF RESOURCES

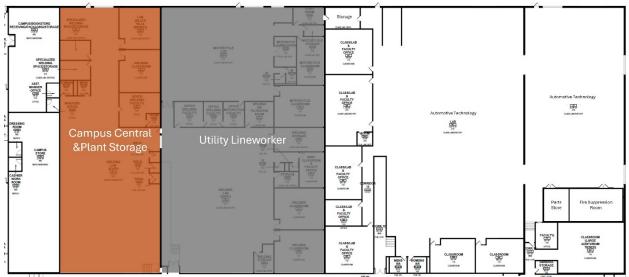
1. Faculty and Staff Resources

Currently SCC does not have faculty qualified to teach within the Utility Lineworker program so additional faculty will be needed. We will hire qualified faculty to develop course curriculum, inform the creation of classroom and lab facilities. We have visited other programs in the state to determine these needs. Currently NECC has 4 full-time faculty with an annual intake of 48 students. We anticipate hiring a program chair in 2025-2026 to develop curriculum, expand workforce connections to discuss student cooperative experiences, prepare the classroom and lab spaces, determine equipment needs, and lead program implementation. The Chair will hire a faculty team (full time and adjunct as determined by curriculum development) for the intake of students in 2026-2027.

We anticipate that the two-year AAS program will be cohort-based, with an annual fall intake. We will begin with 15 students and adding an additional 5 with the second intake, growing the program to meet demand. The minimum number of students to make the program viable is 8. The Construction, Manufacturing, Electronics & Technology Division will provide support staff and administrative oversight.

2. Physical Facilities and Instructional Equipment

The space in the main building of the 8800 'O' Street campus used for the Welding Technology program will be vacated in the summer of 2025. As indicated in the image below, a portion of the space will be converted to use for the Utility Lineworker program.



The vacated welding lab provides high-bay space for poles and utility vehicles and can be adapted for creation of a dirt floor for digging and pole mounting. There is also space on our campuses to erect utility poles for instruction and high-bay space for utility vehicles (see the images from NECC pole farm and instructional lab). Remodeling costs have been estimated at \$500,000 to address fire-life safety, ventilation, concrete, and vehicular access. We have also established through an employer survey that many employers in our service area are open to providing lab and internship space for hands-on learning experiences.



Instructional Equipment and Informational Resources

SCC will need to purchase instructional equipment. The program chair will finalize the list and work with local employers to determine if they are interested in donating equipment, including boom trucks no longer in service but suffice for instruction. We have estimated \$70,000 for initial cost of instructional equipment, facility needs, and resources which will be finalized in the first year by the Program Chair. Input from our industry partners indicate a commitment to donating equipment such as vehicles no longer in service, but still usable from an instructional perspective, recycled poles, etc. They have indicated a willingness as well to bring second-year students on site for additional hands-on experience and training.

Sufficient library staff, library resources, student support staff, and information technology resources are in place at all campus locations to support the students and program.

3. Budget Projections

The program will require minor equipment purchases and hiring a dedicated program chair with experience in utility line work is necessary to fully inform the budget of establishing this necessary program. We will seek donations from employers to establish the final budget which is drawn from an internal fund process for new programs. Estimates for budget projections include:

2 Full time Faculty Positions (1 in year 1@223 days): Welding Lab Remodel: Minor Equipment/Facility Needs: Disposable Equipment: Program Operations: \$ 171,600 (includes benefits)\$ 500,000 (vacated space renovation)

\$ 100,000 (one time startup cost)

- \$ 15,000 (yearly)
- \$ 65,000 (yearly)

The tuition rates are projections based on past trends as no rates have been set by the SCC Board of Governors for the 2025-2026 academic year. Salary increases are projections based

on past trends of a 3% total compensation increase. Please see the Revenue and Expense Projections.

C. AVOIDANCE OF UNNECESSARY DUPLICATION

Given there are three current programs in the state, Vice President of Instruction, Dr. Joel Michaelis discussed the impact of SCC developing a program as requested by SCC's Workforce Leadership Team and resulting survey. Dr. Widener with NECC agreed there would not be competition for students citing their waitlist of 67 (as of 5/1/24) and accepting 48 students each fall is not enough to address demand in all regions of the state. Like other highdemand career and technical programs across the state, such as nursing, automotive, and welding, the workforce needs require duplication to ensure a skilled workforce for every region of the state.

D. <u>CONSISTENCY WITH THE COMPREHENSIVE STATEWIDE PLAN</u> FOR POSTSECONDARY EDUCATION

The proposed AAS in Utility Lineworker is consistent with Nebraska's Comprehensive Statewide Plan for Postsecondary Education. The program will provide education "...that prepares students for productive and fulfilling lives..." and "...enhances workforce development..." Specifically, the Comprehensive Statewide Plan directs institutions to "provide specialized certification programs in professional, technical, and vocational fields that address regional and state needs" (p. 3-3). Given the current demand for Utility Lineworkers detailed previously, SCC's proposed AAS in Utility Lineworker is consistent with this goal.

Revenue-Expense Projections

			TAB	LE 1: PROJEC	TED EXPEN	SES - NEW IN	ISTRUCTIONA	L PROGRAM	1		-	
	(F	Y2025-26)	(FY	2026-27)	(FY20	027-28)	(FY202	28-29)	(FY2029	-2030)		
		Year 1		Year 2	Ye	ear 3	Yea	ar 4	Year 5		Total	
Personnel	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost
Faculty*	1.0	85,800	2.0	171,600	2.0	176,748	2	182,050	2	187,511		2 803,709
Professional												
Graduate assistants												
Support staff												
Subtotal	1.0	85,800	2.0	171,600	2.0	176,748	2	182,050	2	187,511		2 803,709
Operating							1		1			
General Operating		30,000		65,000		67,000		69,000		71,000		302,000
Equipment		115,000		15,000		17,000		19,000		21,000		160,000
New or renovated space		500,000		0		0		0		0		500,000
Library/Information Resources		0		0		0		0		0		0
Other		0		0		0		0		0		0
Subtotal		645,000		80,000		84,000		88,000		92,000		959,000
Total Expenses		730,800		251,600		260,748		270,050		279,511		1,792,709

* Funds for additional instructors estimates 3% annual increase

TABLE 2: REVENUE SOURCES FOR PROJECTED EXPENSES - NEW INSTRUCTIONAL PROGRAM

Total Revenue	730,800	\$60,960	\$125,760	\$129,600	\$133,440	\$1,180,560
Other Funding	0					
Tuition and Fees *	0	\$127=60,960	\$131=125,760	\$135=125,550	\$139=129,270	\$435,705
		32 CH x 15 x	32 CH x 30 x	32 CH x 30 x	32 CH x 30 x	
Tax	0					\$0
State Funds/Local	,					+ -
Perkins Funds	41,000					\$0
Reallocation of Existing Funds **	689,800					\$0
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
	(FY2025-2026)	(FY2026-2027)	(FY2027-2028)	(FY2028-2029)	(FY2029-2030)	

* Determined by total 1 year credit hours x # students, x Tuition & Fees

* Tuition/Fees with a 3% increase of prior year

** Year 1 will utilize 41,000 of Perkins Grant fund and \$157,000 of internal funds to include facility upgrades.