MINUTES

Coordinating Commission for Postsecondary Education Lincoln Public Schools District Office Boardroom 5905 O Street, Lincoln, NE Friday, March 14, 2025 8:30 a.m. (CT)

Public notice of meeting

Public notice of this meeting was given by posting notice on the Commission's website; posting notice on the State of Nebraska's online public meeting calendar; e-mailing news media; and keeping a current copy of the agenda in the Coordinating Commission for Postsecondary Education's office, listing the date, time, and location of the meeting. A current copy of the Open Meetings Act was posted beside the table containing the documents for the meeting.

NOTICE OF MEETING

NOTICE IS HEREBY GIVEN THAT THE COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION WILL HOLD A MEETING ON MARCH 14, 2025. THE MEETING WILL BEGIN AT 8:30 A.M. AND ADJOURN AT APPROXIMATELY 11:00 A.M.

AN AGENDA IS MAINTAINED IN THE COMMISSION OFFICE, 140 N. 8^{TH} STREET, SUITE 300, LINCOLN, NEBRASKA.

DR. PAUL VON BEHREN, CHAIR

Meeting called to order at 8:30 a.m.

CALL TO ORDER AND INTRODUCTIONS

Chair Von Behren called the meeting to order at 8:30 a.m. and asked for introductions.

Commissioners Present

Tim Daniels Molly O'Holleran
Dr. Deborah Frison Dr. Paul Von Behren
Dr. Daniels Molly O'Holleran
Dr. Paul Von Behren

Dr. LeDonna Griffin Tami Weber
Dr. Dennis Headrick W. Scott Wilson

Dannika Nelson

Commissioners Absent

Mary Lauritzen

Commission Staff Present

Dr. Michael Baumgartner
Dr. Kathleen Fimple
Jill Heese
Helen Pope
Matthew Roque
Gary Timm

J. Ritchie Morrow

Minutes of January 24, 2025, Commission meeting approved

<u>APPROVAL OF THE MINUTES OF THE JANUARY 24, 2025,</u> COMMISSION MEETING

Commissioner Wilson made a motion to approve the January 24, 2025, Commission meeting minutes as written. Commissioner Weber seconded the motion. A roll call vote was taken. Voting aye: Daniels, Frison, Griffin, Headrick, Nelson, O'Holleran, Von Behren, Weber, and Wilson. The motion carried.

Minutes of February 21, 2025, Special Commission meeting approved

APPROVAL OF THE MINUTES OF THE FEBRUARY 21, 2025, SPECIAL COMMISSION MEETING

Commissioner Frison made a motion to approve the February 21, 2025, Special Commission meeting minutes as written. Commissioner Headrick seconded the motion. A roll call vote was taken. Voting aye: Daniels, Frison, Griffin, Headrick, Nelson, O'Holleran, Von Behren, and Weber. Commissioner Wilson abstained. The motion carried.

Chair's Report

CHAIR'S REPORT

Chair Von Behren appointed Commissioner Lauritzen to chair the Nominating Committee, along with Commissioners Weber, Headrick, Von Behren, and Nelson. The Nominating Committee will present a slate of officers to be voted upon at the May Commission meeting for 2025-2026.

Chair Von Behren reminded Commissioners that executive director biennial evaluation forms will be sent to Commissioners and will be compiled and discussed at the May Commission meeting.

Executive Director's Report
Legislative update

EXECUTIVE DIRECTOR'S REPORT

Dr. Baumgartner provided a legislative update and discussed bills of interest to the Commission. Higher education's budget hearings were held the last week of February. In addition to Dr. Baumgartner's testimony, the presidents of Doane University and Bryan College of Health Sciences testified on behalf of the Nebraska Opportunity Grant Program.

Budget update

Dr. Baumgartner addressed the budget stating the forecast deficit is now \$289 million for the biennium. The Appropriations Committee's preliminary budget fixed a couple of concerns we had with the Governor's budget but still includes a \$1 million decrease to the Nebraska Opportunity Grant Program.

For Community Colleges, the preliminary budget includes additional funding for the Community College Future Fund – which replaces property taxes for operations, but it does not include additional state aid for operations, nor does it include the requested additional funds for dual credit.

For the State Colleges, the preliminary budget does not include any funding increases.

Budget update continued

For the University of Nebraska, the preliminary budget reduces operating appropriations by \$14.3 million in FY26 and maintains that reduced level in FY27, the same as the Governor's recommendation. It also takes away from the University \$6 million of the current \$11 million of tobacco settlement biomedical research funds annually.

For capital projects, none of the State College's new requests were funded; for the University, no new projects were funded, but the committee chairman said that \$50 million will be provided annually for the University Next Project.

Staff activities

Several staff members have or will be attending meetings. Matthew Roque, Capital Project & Financial Analyst, recently attended the annual meeting of the Nebraska Chapter of the American Planning Association in Kearney. J. Ritchie Morrow, Financial Aid Officer, will be attending the Nebraska Association of Student Financial Aid Administrators Meeting.

Dr. Baumgartner spoke on recent federal level activities

Dr. Baumgartner stated that recent activity at the federal level is taking a lot of our time. In addition to executive orders, dear colleague letters, and FAQs, mass layoffs and reorganizations at the U.S. Department of Education have potential to increase our workload. It is not clear how the Integrated Postsecondary Education Data System (IPEDs) will continue to function in the future. We may need to rely on the public institutions for data. The number of staff at the Office of Student Financial Aid has been reduced and may impact FAFSA filing, processing, financial composite scores, school and program approvals, and participation agreements.

Public Hearing on Matters of General Concern

PUBLIC HEARING ON MATTERS OF GENERAL CONCERN

There was no testimony on Matters of General Concern.

Chair Von Behren closed the public hearing on Matters of General Concern.

Public Hearing on Academic Programs Committee Items

PUBLIC HEARING ON ACADEMIC PROGRAMS COMMITTEE ITEMS

There was no testimony on Academic Programs Committee Items.

Chair Von Behren closed the public hearing on Academic Programs Committee Items.

Academic Programs Committee

ACADEMIC PROGRAMS COMMITTEE

Commissioner Weber

Commissioner Weber, Committee Chair, introduced Dr. Kathleen Fimple, Academic Programs Officer, to present the programs listed on the agenda.

Metropolitan Community College – Proposal for a New Instructional Program – Health and Wellness Coaching, Career Certificate <u>Metropolitan Community College - Proposal for a New Instructional Program - Health and Wellness Coaching, Career Certificate</u>

Dr. Kathleen Fimple

Dr. Tom McDonnell and Dr. Hal Strough, Metropolitan Community College

Committee recommendation

Metropolitan Community College – Proposal for a New Instructional Program – Health and Wellness Coaching, Career Certificate, approved

Annual Reports from Out-of-state and Private Institutions

Dr. Fimple

Report on SARA Activities in Nebraska

Dr. Fimple

Report on Institutional Activities Related to Existing Programs

Reasonable and Moderate Extensions

Dr. Fimple presented the proposal, stating that the purpose of this program is to prepare students for entry-level health and wellness careers. Approval from the National Board of Health and Wellness Coaches and an endorsement from the American Holistic Nurses Association would provide MCC students the first step to become credentialed health and wellness coaches. Dr. Fimple noted the high demand and need in this field. Metropolitan Community College representatives Dr. Tom McDonnell, Vice President for Academic Affairs, and Dr. Hal Strough, Dean of Health Professions, discussed the proposed program and answered Commissioners' questions.

Committee recommendation: That the Commission approve the Career Certificate in Health and Wellness Coaching at Metropolitan Community College.

Commissioner Weber, on behalf of the Academic Programs
Committee, moved to approve Metropolitan Community College's
Proposal for a New Instructional Program – Health and Wellness
Coaching, Career Certificate. A roll call was taken. Voting aye:
Daniels, Frison, Griffin, Headrick, Nelson, O'Holleran, Von Behren,
Weber, and Wilson. The motion carried.

Annual Reports from Out-of-state and Private Institutions

Dr. Fimple provided information on the following institutions that are required to report annually to the Commission.

- Crown College, St. Bonifacius, MN, at Christ Community Church (Omaha)
- Trinity International University, Deerfield, IL, at Brookside Church (Omaha)

Report on SARA Activities in Nebraska

Dr. Fimple presented Fall 2023 information on the State Authorization Reciprocity Agreements (SARA) that was reported in Spring 2024, noting that 29 institutions in Nebraska participate. Information on the largest number of distance students to Nebraska, states enrolling the largest number of students from Nebraska, and institutions enrolling the largest number of students from Nebraska are included in the report. Dr. Fimple noted that the only non-SARA state is California.

Report on Institutional Activities Related to Existing Programs

Reasonable and Moderate Extensions

- UNL Graduate Certificate in the Internet of Things
- NECC Utility Line, AAS

Program Name Changes

Program Name Changes

 UNL – Undergraduate Major in Graphic Design to Bachelor of Arts (BA) in Graphic Arts

Eliminated Centers

Eliminated Centers

 UNO – Nebraska Book Arts Center at the University of Nebraska-Omaha

Discontinued Programs

Discontinued Programs

 UNL – Master of Science (MS) degree in Architecture (MArch, the professional graduate degree, will remain)

Public Hearing on Planning and Consumer Information Committee Items

PUBLIC HEARING ON PLANNING AND CONSUMER INFORMATION COMMITTEE ITEMS

There was no testimony on Planning and Consumer Information Items.

Chair Von Behren closed the public hearing on Planning and Consumer Information Committee Items.

Planning and Consumer Information Committee

Commissioner O'Holleran

PLANNING AND CONSUMER INFORMATION COMMITTEE

Commissioner O'Holleran, Committee Chair, introduced Jill Heese, Research Director, to present the *2025 Nebraska Higher Education Progress Report*.

2025 Nebraska Higher Education Progress Report

Jill Heese

2025 Nebraska Higher Education Progress Report

Ms. Heese presented PowerPoint slides of the Progress Report. She stated there are three key priorities the Commission is required to evaluate in the report: increase the number of students who enter postsecondary education in Nebraska; increase the percentage of students who persist and successfully complete a degree; and reduce, eliminate, and reverse the net out-migration of Nebraskans with high levels of educational attainment.

Ms. Heese noted what is new in the 2025 report and provided details on the three priorities. Given the findings of the report, more work needs to be done to increase the number of Nebraskans who enroll in college and complete degrees. Dr. Baumgartner discussed the recommendations for improvement at the high school, postsecondary, and state government levels listed in the report.

Dr. Baumgartner

Committee recommendation

Committee recommendation: That the Commission approve the 2025 Nebraska Higher Education Progress Report.

2025 Nebraska Higher Education Progress Report approved Commissioner O'Holleran, on behalf of the Planning and Consumer Information Committee, moved to approve the 2025 Nebraska Higher Education Progress Report. A roll call was taken. Voting aye: Daniels, Frison, Griffin, Headrick, Nelson, O'Holleran, Von Behren, Weber, and Wilson. The motion carried.

Next Commission meeting will be held May 16, 2025

FUTURE MEETING

The next Commission meeting will be Friday, May 16, 2025, 8:30 a.m. at Concordia University, Seward, Nebraska.

Meeting adjourned at 10:44 a.m.

ADJOURNMENT

Chair Von Behren adjourned the meeting at 10:44 a.m.

Quarterly Report as of March 31, 2025

Administrative Funds (Program 640)

	T	•		1
	2024-25 Appropriations	2024-25 Current Expenditures	Balance Remaining	% of Budget Expended Time Elapsed 75.00%
PERSONAL SERVICES				
PSL	\$1,116,045			
Permanent Salaries	\$986,100	\$706,585	\$279,515	71.7%
Benefits	\$326,247	\$183,616	\$142,631	56.3%
Subtotal	\$1,312,347	\$890,201	\$422,146	67.8%
OPERATING EXPENSES		-		
Postage	\$6,000	\$2,139	\$3,861	35.7%
Communication	\$9,649	\$5,822	\$3,827	60.3%
Data Processing	\$72,438	\$42,625	\$29,813	58.8%
Publication & Printing	\$6,000	\$3,072	\$2,928	51.2%
Awards Expense	\$1,000	\$102	\$898	10.2%
Dues & Subscriptions	\$72,175	\$6,022	\$66,153	8.3%
MHEC Dues	\$115,000	\$115,000	\$0	100.0%
Conference Registration Fees	\$3,000	\$2,884	\$116	96.1%
Electricity	\$3,000	\$1,690	\$1,310	56.3%
Rent Expense	\$64,100	\$40,902	\$23,198	63.8%
Office Supplies	\$4,000	\$429	\$3,571	10.7%
Non Capitalized Equipment	\$450	\$0	\$450	0.0%
Food Expenses	\$2,000	\$1,574	\$426	78.7%
Education Supplies	\$500	\$90	\$410	18.0%
Account & Auditing Services	\$6,260	\$5,963	\$297	95.3%
Purchasing Assessment	\$120	\$120	\$0	100.0%
Insurance Expense	\$300	\$52	\$248	17.3%
License Fees	\$1,499	\$1,499	\$0	100.0%
Other	\$800	\$469	\$331	58.6%
Subtotal	\$368,291	\$230,454	\$137,837	62.6%
STAFF TRAVEL	+ + + + + + + + + + + + + + + + + + + 	Ψ=00,.0.1	4.01,001	02.070
Board & Lodging	\$8,000	\$4,271	\$3,729	53.4%
Commercial Transportation	\$5,000	\$1,014	\$3,986	20.3%
Meals-Travel Status	\$3,000	\$822	\$2,178	27.4%
State-Owned Transportation	\$5,000	\$1,436	\$3,564	28.7%
Mileage	\$7,000	\$1,100	\$5,900	15.7%
Other	\$1,000	\$218	\$782	21.8%
Subtotal	\$29,000	\$8,861	\$20,139	30.6%
COMMISSIONER TRAVEL	Ψ23,000	φ0,001	Ψ20,100	00.070
Board & Lodging	\$6,600	\$3,008	\$3,592	45.6%
Meals-Travel Status	\$2,000	\$1,031	\$969	51.6%
	\$15,000	\$7,749	\$969 \$7,251	51.7%
Mileage Othor				
Other Subtotal	\$1,000 \$24,600	\$66 \$11,854	\$934 \$12,746	6.6% 48.2%
TOTAL EXPENDITURES	\$1,734,238	\$11,854 \$1,141,370	\$12,746 \$592,868	65.8%
	#4 000 00T	Φ4 400 400	6500.000	
General Fund	\$1,669,307	\$1,136,408	\$532,899	
Cash Fund	\$64,931	\$4,962	\$59,969	
Total	\$1,734,238	\$1,141,370	\$592,868	65.8%

Note: The percentage of budget spent without including the MHEC dues is 63.4%. The MHEC dues are paid in full (\$115,000) during the first month of the fiscal year.

Quarterly Report as of March 31, 2025

Nebraska Opportunity Grant Program (NOG)

	2024-25 Appropriations	2024-25 Current Expenditures	Balance Remaining	% of Budget Expended Time Elapsed 75.00%
GOVERNMENT AID				
Other Government Aid	\$24,469,270	\$15,435,657	\$9,033,613	63.1%
TOTAL EXPENDITURES	\$24,469,270	\$15,435,657	\$9,033,613	63.1%
General Fund	\$8,093,430	\$3,598,585	\$4,494,845	
Cash Fund	\$16,375,840	\$11,837,072	\$4,538,768	
Total	\$24,469,270	\$15,435,657	\$9,033,613	63.1%

Higher Education Financial Aid

		2024-25		% of Budget
	2024-25	Current	Balance	Expended
	Appropriations	Expenditures	Remaining	Time Elapsed
	Appropriations	Experiorares	Kemaning	75.00%
PERSONAL SERVICES	<u> </u>	<u> </u>		70.0070
PSL	\$213,995			
Permanent Salaries	\$135,964	\$53,015	\$82,949	39.0%
Benefits	\$90,589	\$12,306	\$78,283	13.6%
Subtotal	\$226,553	\$65,321	\$161,232	28.8%
OPERATING EXPENSES				
Postage Expense	\$2,500	\$0	\$2,500	0.0%
Data Processing	\$8,783	\$205	\$8,578	2.3%
Communications	\$1,510	\$74	\$1,436	4.9%
Dues & Subscriptions	\$100	\$0	\$100	0.0%
Rent Expense-Buildings	\$7,980	\$826	\$7,154	10.4%
Accounting & Auditing	\$330	\$297	\$33	90.0%
Conference Registration	\$150	\$0	\$150	0.0%
Other Operating Expenses	\$319	\$0	\$319	0.0%
Other Contractual Services	\$63,352	\$0	\$63,352	0.0%
Subtotal	\$85,024	\$1,402	\$81,122	1.6%
STAFF TRAVEL				
Personal Vehicle Mileage	\$200	\$0	\$200	0.0%
Subtotal	\$200	\$0	\$200	0.0%
GOVERNMENT AID				
Gap Assistance	\$2,509,658	\$1,030,558	\$1,479,100	41.1%
AETP	\$400,000	\$294,000	\$106,000	73.5%
AETP-ST	\$300,000	\$216,000	\$84,000	72.0%
EEPT	\$800,000	\$568,250	\$231,750	71.0%
CRCD	\$220,000	\$35,910	\$184,090	16.3%
Door to College	\$163,018		\$163,018	0.0%
Career SCH-Community College	\$4,000,000	\$2,510,747	\$1,489,253	62.8%
Career SCH-Private Colleges	\$4,000,000	\$2,379,714	\$1,620,286	59.5%
Subtotal	\$12,392,676	\$7,035,179	\$5,357,497	56.8%
TOTAL EXPENDITURES	\$12,704,453	\$7,101,902	\$5,602,551	38.5%
General Fund	\$8,000,000	\$4,890,462	\$3,109,538	
Cash Fund	\$4,704,453	\$2,211,440	\$2,493,013	
Total	\$12,704,453	\$7,101,902	\$5,602,551	55.9%

Quarterly Report as of March 31, 2025

Access College Early Scholarship (ACE)

	2024-25 Appropriations	2024-25 Current Expenditures	Balance Remaining	% of Budget Expended Time Elapsed 75.00%
GOVERNMENT AID				
Other Government Aid	\$2,020,247	\$532,643	\$1,487,604	26.4%
TOTAL EXPENDITURES	\$2,020,247	\$532,643	\$1,487,604	26.4%
General Fund	\$2,020,247	\$532,643	\$1,487,604	
Total	\$2,020,247	\$532,643	\$1,487,604	26.4%

Guaranty Recovery Program

	2024-25 Appropriations	2024-25 Current Expenditures	Balance Remaining	% of Budget Expended Time Elapsed 75.00%
GOVERNMENT AID				
Other Government Aid	\$16,000	\$0	\$16,000	0.0%
TOTAL EXPENDITURES	\$16,000	\$0	\$16,000	0.0%
Cash Fund	\$16,000	\$0	\$16,000	
Total	\$16,000	\$0	\$16,000	0.0%

Community College ARPA Grants

	2024-25 Appropriations	2024-25 Current Expenditures	Balance Remaining	% of Budget Expended Time Elapsed 75.00%
GOVERNMENT AID	·	·	·	
Other Government Aid	\$14,055,270	\$14,055,270	\$0	100.0%
TOTAL EXPENDITURES	\$14,055,270	\$14,055,270	\$0	100.0%
Federal Fund	\$14,055,270	\$14,055,270	\$0	
Total	\$14,055,270	\$14,055,270	\$0	100.0%

Community College ARPA Funds - Dual Enrollment (Agency 83)

	2024-25 Appropriations	2024-25 Current Expenditures	Balance Remaining	% of Budget Expended Time Elapsed 75.00%
GOVERNMENT AID				
Other Government Aid	\$10,000,000	\$5,000,000	\$5,000,000	50.0%
TOTAL EXPENDITURES	\$10,000,000	\$5,000,000	\$5,000,000	50.0%
Federal Fund	\$10,000,000	\$5,000,000	\$5,000,000	
Total	\$10,000,000	\$5,000,000	\$5,000,000	50.0%



NEW INSTRUCTION	AL PROGRAM PROPOSAL
Institution:	University of Nebraska-Lincoln (UNL)
Program:	Irrigation and Agricultural Water Management (IAWM)
Award:	Undergraduate Certificate
Mode of Delivery:	In-person and online
Institution's Existing Degree(s) in Same or Similar Discipline:	Baccalaureate degrees in fields including biological systems engineering, agricultural systems technology, and agronomy
Proposal Received by Commission:	April 22, 2025
Proposed Start Date:	Fall 2025
consists of 18 credit hours total, with 8-9 cre the 300/400 level (see p. 5). The certificate courses, one breadth course on policy, and the foundational courses has a prerequisite	systems. The primary audience is online, rly- to midcareer professionals in local, ctive students also include high school graduates from a community college who redential in IAWM, and graduates from a in IAWM. Therefore Department, the proposed certificate edits at the 100/200 level and 9-10 credits at requires two foundational courses, two core one credit of experiential learning. One of of college algebra. All courses are currently d to be created for two of them. The courses
Consistent with Institutional Role and Mi	ssion? YES* NO
Consistent with Statewide Comprehensive	ve Plan? YES NO

*Nebraska Revised Statute §85-943 states: "The University of Nebraska may continue to offer the associate degree, diploma, and certificate in agriculturally related fields, radiologic technology, radiation therapy, nuclear medicine technology, and engineering technology if approved by the Coordinating Commission for Postsecondary Education pursuant to sections 85-1413 and 85-1414 upon the demonstration of a compelling need and unique capacity by the university to offer such programs."

REVIEW CRITERIA

A. Need for the Program

Hig	h	 L	_OW	The proposal
				and Agricultu

The proposal states that the need for professionals in Irrigation and Agricultural Water Management is great, yet few universities in the U.S. have educational programs in the field. At the same

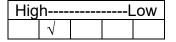
time, Nebraska has more irrigated acres than any other state and is home to the irrigation industry (the four largest center pivot manufacturers, power units, pumping systems, water conveyance systems, service providers, etc.).

Four letters of support were provided from within the university, including one from the Nebraska College of Technical Agriculture (NCTA). Three others came from Lindsay (international), T- L Irrigation Company (Hastings), and the Daugherty Water for Food Global Institute (UNL).

A senior vice president from Lindsay states in his letter: "This is a skillset that is shrinking in availability in the talent marketplace today, while at the same time we see the need for these skills...continuing to grow in the years ahead."

Quantitative evidence of need is weak, but the statement from Lindsay and other support letters provide evidence of need.

B. Demand for the Program



UNL reports that there are currently not enough students interested in irrigation to meet the workforce needs of the irrigation industry in Nebraska and nationally. Globally, there is a

need for online education in irrigation, especially agricultural irrigation, for those entering the workforce.

Since online students are the primary target population for the program, UNL would work with the Daugherty Water for Food Global Institute (DWFI) to reach potential students. DWFI pledged to support and facilitate IAWM program awareness and engagement by leveraging its existing communications and convening activities. For example, DWFI's conference consistently brings together local to global participants. In 2023, there were more than 120 speakers and 400 participants from 27 different countries gathered to discuss innovative ways to improve water and food security. DWFI's electronic and social media, especially LinkedIn, would be helpful in sharing information about the IAWM program.

UNL anticipates that five students would enroll in the certificate program in the first year, 10 in the second, 15 in the third, and 20 in years four and five. Although the prerequisite of college algebra could be a barrier for some students, the course is readily available from most community colleges.

The enrollment projection may be a bit optimistic, but in an agricultural region, and with the potential for international students, especially in emerging countries, there should be sufficient enrollment for a viable program.

C. Avoidance of Unnecessary Duplication

	HighLow	There are no undergraduate programs or certificates in IAWM at
	1 IIgh	any Nebraska institution. NCTA offers a certificate with the sole
Ĺ	V	focus on irrigation. UNL notes that University of the Sequoias

(California) has a skill certificate in irrigation management and one in irrigation construction. The proposal states that the undergraduate certificate is intended to be a value-added opportunity for community college students and is not expected to compete with community college programs.

D. Resources: Faculty/Staff

HighLow	UNL states that the Biological Systems Engineering Department
7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	faculty have been teaching several of the required courses for
	many years, often online, and have experience in supporting

remote learners. The department has a Student Services Team that includes a faculty director of undergraduate programs, two professional advisers, and a recruiter. This team is available to support students in the program from the point of entry to completion.

E. Resources: Facilities/ Equipment/ Library/ Information Access

Acceptable	Since all courses are in place, no new facilities or information
yes √ no	resources would be needed to support the proposed program.

F. Budget

PROJECTED COSTS AND ANTICIPATED REVENUES FOR THE FIRST FIVE YEARS

As reported by UNL

PROJECTED COSTS	-	ANTICIPATED REVENUES	
Faculty and Staff		Reallocated/Existing Funds	
General Operating		New State Funds	
Equipment		New Local Funds	
Facilities		Tuition*	\$337,680
Five-Year TOTAL	0	Five-Year TOTAL	\$337,680

*Based on 5 students taking 18 credit hours at \$268 per credit hour tuition for year one. Enrollment grows to 20 by years four and five.

Committee Draft

Committee Recommendation: That the Commission approve the Undergraduate Certificate in Irrigation and Agricultural Water Management at the University of Nebraska-Lincoln.

First Regular Program Review: Due June 30, 2030

Committee Draft

Irrigation and Agricultural Water Management, Undergraduate Certificate

Course	Major/Degree	
Prerequisites, applicable	Credit Hours	if
Required Courses (17 credits) AGST 109 Physical Principles in Ag and Life Sciences (or higher)	s 4	MATH 101*
PLAS 153 Soil Resources AGST 354 Soil Conservation and Watershed Manage PLAS 153	4 ement 3	AGST 109,
AGST 452 Irrigation Systems Management NREE 357 Natural Resource and Environmental Law	3 3	AGST 109
Experiential Learning Elective (1 credit) AGST 299 Career Experiences OR AGST 395 Internship in Agricultural Systems Technol Total	1 ogy 1 18	
		*college algebra

AGST = Agricultural Systems Technology

PLAS = Plant and Landscape Systems

NREE = Natural Resources and Environmental Economics



NEW INSTRUCTIONAL PROGRAM PROPOSAL

Institution: University of Nebraska Medical Center

(UNMC)

Program: Emergency Nurse Practitioner (ENP)

Award: Graduate Certificate

Mode of Delivery: Hybrid: On campus and online

Institution's Existing Degree(s) in BSN, MSN, PhD, DNP, and Graduate

Same or Similar Discipline: Certificates in Nursing

Proposal Received by Commission: April 22, 2025

Proposed Start Date: Spring 2026

Description

The proposed certificate is designed to equip Family Nurse Practitioners (FNPs) and FNP students with the advanced knowledge and specialized skills essential for delivering high-quality emergency care. The program would not only enhance the competency of emergency care providers but also significantly increase access to emergency services across Nebraska, particularly in underserved areas, and expand Nebraska's workforce.

The proposed certificate program is a 16-credit hybrid program delivered over three consecutive semesters, completed in 12 months (see page 5). The program would require students to complete didactic, clinical, and practicum courses. Didactic education delivery would be primarily online with planned seminars, guest lectures, and collaborative learning. Clinical and practicum content would be on-campus and through the utilization of clinical practice sites in Nebraska. Students would also be required to attend on-campus education once every semester for all three semesters totaling 60 hours. This would provide immersive learning through hands-on skills, objective structured clinical examinations (OSCEs), high-fidelity simulation, and integration of advanced technology such as artificial intelligence and virtual reality. In addition, students would need to complete a minimum of 360 hours of direct supervised clinical hours through clinical partners.

Requirements for Applicants:

- hold a current, unencumbered license as a registered nurse in the state of Nebraska or in a nursing compact state
- have a master's or doctoral degree and be licensed as a FNP or be a registered nurse
 with a baccalaureate degree pursuing a FNP in either the master's or doctoral track at
 the UNMC College of Nursing
- complete graduate-level courses in advanced pathophysiology, advanced pharmacology, and advanced health assessment with a grade of B or higher

 may be required to complete additional coursework in emergency care or related fields as part of the admissions process if they do not meet specific prerequisites.

The program would seek validation from the American Academy of Emergency Nurse Practitioners. An official validation is required to meet the education criteria for the American Academy of Nurse Practitioners Certification Board certification exam and would allow graduates of the ENP program to sit for this board certification upon successful completion of the program.

Consistent with Institutional Role and Mission?	<u>√</u> _YES	NC
Consistent with Statewide Comprehensive Plan?	√YES	NC

REVIEW CRITERIA

A. Need for the Program

HighLow	The proposal cited several sources to document need for the program
√	One source concluded that the ENP presence will experience an 8%
•	annual growth rate through 2030. UNMC also cited a survey of 23

healthcare facilities in Nebraska, including four general acute emergency departments, 18 critical access hospitals, and one categorized as "other," that provided insight into their emergency care practices and staffing

needs. Twenty-two of the facilities have emergency departments that care for both adults and children, and 13 hold trauma designations. Current ER staffing relies on physicians, nurse practitioners (NPs), and physician associates, but eight facilities are experiencing ER provider shortages, with seven others having faced recent shortages. Notably, 18 out of 23 facilities do not require NPs to maintain national board certification for working in the ER, while four were unsure of certification requirements.

The survey also revealed that responding facilities anticipate utilizing ENPs across 18 critical access ERs, three general acute ERs, six urgent care centers, and two emergency medical services settings. Additionally, 15 facilities expressed clear intent to hire ENP graduates.

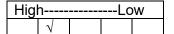
In a survey of 221 NPs in Nebraska (see Section B), of the 145 NPs that work in an emergency care setting, half of the respondents work in critical access or rural emergency departments where they are often a sole, independent provider, which highlights the need for formal emergency care training in the state.

In addition to internal letters of support, eight letters were provided. These came from Cozad Community Health System, Kearney County Health Services, and healthcare providers and FNPs from across the state (rural Scottsbluff, Minatare, Doniphan, Omaha, and McCook) and Minnesota. Every letter mentioned the lack of healthcare providers specifically trained in emergency medicine and the impact this has on smaller rural healthcare facilities. Many examples were given from the writers' experiences.

The College of Nursing obtained a feasibility study completed by Encoura Eduventures Research exploring an ENP graduate certificate program. The report concluded that the labor market is strong for NPs. However, "Emergency NP is a difficult market to pinpoint but aligned market factors signal a small market with room to grow."

Data from surveys, coupled with strong letters of support, indicate a significant need in the state, particularly in rural areas.

B. Demand for the Program



UNMC surveyed recent or soon to be graduating UNMC FNPs and students. Forty-three current students and one recent graduate revealed a strong interest in emergency care employment and post-

graduate certification. Thirty-four out of 44 surveyed have considered obtaining a post-graduate certificate in emergency care, and 39 expressed interests in completing an ENP program at UNMC if it was offered.

A survey of 221 Nurse Practitioners in Nebraska was also conducted. Of the respondents, 145 NPs reported experience in an emergency care setting, but only 20 hold national board certification as an Emergency Nurse Practitioner (ENPs). Of the 220 respondents, 178 (120 "yes" and 58 "maybe") expressed interest in an ENP program developed by UNMC.

While not all survey respondents who indicated they might be interested in the program would enroll, the numbers are large enough to support the certificate as a viable program.

C. Avoidance of Unnecessary Duplication

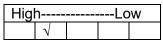
HighLow				

There are no certificate programs in emergency nurse practice in Nebraska. UNMC offers various NP programs including tracks for Family, Adult-Gerontology, and Pediatric care training. However, none

of these programs specifically focus on emergency care, which involves unique competencies and training.

The proposal states that Nebraska's six neighboring states offer advanced nursing programs with NP tracks, but only the University of Northern Colorado offers the ENP specialty program. The next nearest programs include Rocky Mountain University of Health Professionals in Utah, University of South Alabama, University of Texas, Samford University in Alabama, and Loyola University in Illinois.

D. Resources: Faculty/Staff



UNMC reports that the College of Nursing has 145 faculty members including 13 tenure track faculty, 50 clinical track faculty, 72 emeritus faculty, and 57 adjunct faculty. There are 11 endowed chairs. In

addition to faculty, the college has 72 full-time staff. The certificate program would be supported by a Program Director and existing college faculty that are ENP board certified. The budget identifies a part-time clinical assistant professor starting in year one.

The College of Nursing would provide support staff in the first two years of the program.

E. Resources: Physical Facilities/Equipment



The program would utilize the IEXCEL Center on the UNMC Omaha campus, a 192,000 square foot simulation facility, for standardized patients, simulations, and Objective Structured Clinical Examinations.

The program would also use the Sorrell Simulation lab, a 7,750 square foot facility offering an interdisciplinary environment used to enhance clinical skills through simulation and observed structured clinical examinations.

Once the Rural Health Education Building in Kearney becomes operational, it would also serve as an additional site for simulations and training. Targeted completion is late 2025, with occupancy early in 2026.

The certificate program would have an administrative office on the UNMC Western Division Nursing campus in Scottsbluff, but simulations and training would not be available at that location.

The ENP program participants would be able to complete required clinical hours in a variety of settings that may include but are not limited to emergency departments, free-standing emergency centers, mobile integrated services, emergency medical services, and urgent care locations.

F. Resources: Library/Information Access

HighLow					
	7				

The proposal asserts that the McGoogan Health Sciences Library has a wide array of resources to support the program. In addition, audio visual and information technology components totaling more than

\$875,000 have recently been purchased and installed in Bennett Hall, Wittson Hall, and the Michael F. Sorrell Center for Health Science Education. The proposal did not discuss the access remote students would have to these resources.

G. Budget

PROJECTED COSTS AND ANTICIPATED REVENUES FOR THE FIRST FIVE YEARS As reported by UNMC

PROJECTED COSTS	ANTICIPATED RE	VENUES	
Faculty and Staff ¹	\$846,285	Existing Funds ⁶	\$171,376
General Operating ²	\$108,043	New State Funds	
Equipment ³	\$95,000	New Local Funds	
New or Renovated Space ⁴	\$80,150	Tuition and Fees ⁷	\$1,249,086
Library/Information Resources	\$13,464		
Other ⁵	\$43,000		
Five-Year TOTAL	\$1,185,942	Five-Year TOTAL	\$1,420,462

¹Doctorally-prepared clinical assistant professor (.66 FTE in year one, increasing to 1.17 FTE in years four and five); .1 FTE support staff in year three and .15 FTE in years four and five

²Faculty travel for on-campus OSCEs and simulations at the Global Davis Center, fees for program validation and administration, professional development, and marketing ³Initial costs for the purchase of essential equipment and supplies that are not available or provided by the IEXCEL Center.

⁴ Cost for using the IEXCEL Center

⁵ \$1,500 stipend per student; quest speakers, workshops, etc.

⁶ \$122,376 from a Women Investing in Nebraska Grant; \$49,000 reallocated from a previous program that has been sunset

⁷ Based on 10 students in years one and two, increasing to 15 students in year five, taking 10 credit hours at \$682 per credit for residents and \$1,231 per credit for non-residents

Committee Draft

Committee Comment: The need for ENPs in a variety of emergency facilities is clear, especially in rural Nebraska.

Committee Recommendation: That the Commission approve the Graduate Certificate in Emergency Nurse Practitioner at the University of Nebraska Medical Center.

First Regular Program Review: Due June 30, 2027

Emergency Nurse Practitioner, Graduate Certificate

Course Number	Course Title & Descriptions	Credit Hours	
NRSG 655	Emergency Care & Trauma I	3	
NRSG 656	Emergency Care & Trauma II	3	
NRSG 657	Emergency Care & Trauma III	3	
NRSG 658	Emergency Care Practicum & Clinical Inquiry	y 1-7	
Total Program of Study			



NEW ORGANIZATIONAL UNIT PROPOSAL

Institution: University of Nebraska-Lincoln (UNL)

Name of the new unit: Nebraska Children's Justice and Legal

Advocacy Center

Proposal Received by the Commission: April 22, 2025

Entities participating in the new unit: College of Law

Proposed Start Date: Upon approval, fall 2025

Background

The Children's Justice Clinic (CJC) was created in 2017, and the Children's Justice Attorney Education (CJAE) Fellowship Program was created in 2021 through a partnership between the University of Nebraska College of Law and the Center on Children, Families, and the Law (CCFL). The University of Nebraska recently received \$1.2 million dollars allowing the CJC and CJAE to scale and unify current program initiatives.

Description

The Nebraska Children's Justice and Legal Advocacy Center (NCJ) would integrate and expand the work in the CJC and the CJAE Fellowship Program. With the recent additional funding, the NJC would increase the number of law students in the CJC and double the number of rural attorneys trained through the CJAE. The NCJ would also expand data collection efforts and become a centralized resource for information on juvenile attorney quantity and quality in Nebraska. Lastly, a formalized model would be developed to improve rural attorney education in other states.

Consistent with Institutional Role and Mission?	√YES	NO
Consistent with Statewide Comprehensive Plan?	√_ YES	NO

REVIEW CRITERIA

A. Demonstrated Need and Appropriateness of the Unit

HighLow	The proposal states that across the United States, rural
√	communities severely lack access to attorneys. Data from the
	American Bar Association for 2020 revealed that 1 300 counties

in the United States have fewer than one attorney per 1,000 residents, and many have no attorneys whatsoever.

UNL reports that Nebraska shares similar statistics. Currently, 12 counties in Nebraska have zero attorneys and an additional 18 counties have three or fewer. Of the 5,547 attorneys with an active law license living in Nebraska, only 7% live in rural communities. As a result, residents in many parts of the state are required to drive for hours to access basic legal services.

The proposal asserts that despite efforts by many states to increase access to justice for rural America, the lack of rural attorneys continues. The stakes are compounded when rural children and families are involved in the juvenile court system. There are few attorneys available to serve in juvenile court, and those willing may not have access to the necessary training and support needed to become effective advocates in child welfare and youth justice. Without these supports, attorneys may opt out of juvenile cases, and as a result, outcomes for children and families deteriorate. In addition, the need for high-quality attorneys in juvenile court is exacerbated given over 60% of the petitions filed for abuse or neglect originate in rural areas.

Letters of support were provided by three UNL faculty members.

The need for the center is clearly justified by the national and state data regarding the sparsity of attorneys prepared to serve children in the justice system, especially in rural areas.

B. Resources: Faculty/Staff

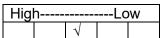
Hig	h	 Lc	W	(
$\sqrt{}$				(

Current personnel include director, project manager, project coordinator, evaluator, and mental health consultant. In addition, through the partnership, NCJ would have access to a variety of

experts within CCFL and the College of Law for consultation.

The budget includes funding for an associate director, a legal assistant/paralegal, and costs for training and consultation for an additional cohort of rural attorneys.

C. Resources: Physical Facilities/Equipment



UNL states that given the expanded personnel, the majority of NCJ personnel would relocate to office space in the basement of the College of Law. Technology expenses including laptops,

monitors, etc. are included in the program budget. The budget does not indicate any costs for the relocation nor technology expenses.

D. Budget

PROJECTED COSTS AND ANTICIPATED REVENUES FOR THE FIRST FIVE YEARS as reported by UNL

as reported by ONL			
PROJECTED COSTS		ANTICIPATED REVENUES	
Faculty and Staff ¹	\$1,138,495	Existing Funds Reallocated	
General Operating	\$250,000	New State Funds	
Other ²	\$390,000	New Local Funds	
		Other funding: Aviv Foundation ³ Sherwood Foundation ³ External grants, contracts ⁴	\$600,000 \$600,000 \$478,496
Five-Year TOTAL	\$ 1,778,495	Five-Year TOTAL	\$1,778,496

¹.1 FTE faculty; new Associate Director; Legal Assistant/Paralegal.

Committee Comment: UNL has stated that shifting both programs under a single title will simplify communication and make the program more accessible to participants, partners, and funders.

Committee Recommendation: That the Commission approve the Nebraska Children's Justice and Legal Advocacy Center at the University of Nebraska-Lincoln.

The Commission is interested in the mission of the center and requests an update in mid-year 2028 on its progress.

Approval of the center would not constitute approval of any new programs or construction projects requiring Commission review now nor in the future.

² Funding to provide training and consultation for an additional cohort of rural attorneys.

³ Foundation funding available and expendable in the years represented.

⁴ Grants & Contracts that will be secured to ensure sustainability. Funders have shown consistent commitment to the programming, providing additional grant support as needed.



PROPOSAL FOR AN OFF-CAMPUS CENTER WITH A LONG-TERM COMMITMENT

Institution: Western Nebraska Community College

(WNCC)

Facility: WNCC Construction Trades at the

Eakes Building

Awards: AAS, Professional Skills Awards

Program: Construction Technology

Proposed Site/Location: Eakes Office Solutions Building

14 E. 14th St., Scottsbluff, NE

(approximately two miles from the main

Scottsbluff campus)

Proposed Start Date: Classes would begin in fall 2025

COMMISSION RULES

Commission Rule 10 requires any institution intending to enter into a long-term commitment for an off-campus facility to seek Commission approval. The criteria for review of the request are need and demand, avoidance of unnecessary duplication, adequacy of resources, and consistency with the *Comprehensive Statewide Plan*. The approval of a long-term commitment makes no judgment regarding the cost for acquisition or construction of the proposed facility or for operation and maintenance costs.

DESCRIPTION

In September 2024, the Coordinating Commission approved an associate degree program and four professional skills awards in construction technology at WNCC. Due to renovation in current campus buildings, there is currently inadequate space to house the new program (see Section A). WNCC proposes to enter into a three-year lease to temporarily locate the program in a 3,990 square foot facility owned by a local industry partner. The \$2,550 per month lease includes all utilities and real estate taxes.

Coordinating Commission for Postsecondary Education -May 16, 2025

REVIEW CRITERIA

Consistent with Institutional Role and Mission?	<u>√</u> _YES	NO
Consistent with Comprehensive Statewide Plan?	<u>√_</u> YES	NO

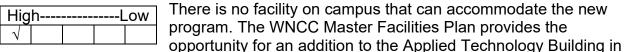
A. Demonstrated Need and Demand for the Facility

HighLow	WNCC reports that the applied technology facility on the main
1 IIIII	Scottsbluff campus, constructed in 1971-72, is at capacity,
V	housing degree programs in automotive, collision repair, diesel,

and welding technologies. Additional flexible space utilized on campus for some non-credit training, including the construction trades, will no longer be available since the John N. Harms Center is undergoing renovation to expand the space for WNCC's nursing and allied health programs. After the remodeling of the Harms Center has been completed, the next project in the campus master facilities plan is to expand the space for the skilled and technical sciences, including construction, welding, automotive, collision repair, and diesel technologies.

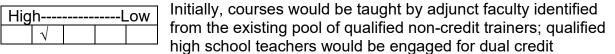
During the initial lease, the college will be able to evaluate the continued viability of the leased facility given student demand and instructional needs and, if necessary, enter into a year-by-year lease after the initial three-year period.

B. Avoidance of Unnecessary Duplication



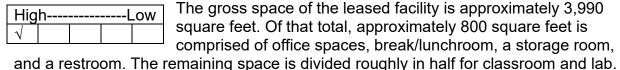
the future and also has a location identified for "future buildings." The three-year lease would allow the college time to complete its current construction activities and determine the best future location for the program on campus.

C. Resources: Faculty and Staff



instruction. An associate dean of instruction would oversee the delivery and assessment of the program, and after the 2025-26 academic year WNCC would evaluate the need for a full-time faculty member.

D. Resources: Physical Facilities and Instructional Equipment

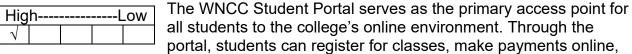


The classroom would be equipped with desktop computers having internet access. Lab space would be flexible to accommodate various equipment needed for the different

training modules (carpentry, electrical, plumbing, and heating ventilation-air conditioning-refrigeration (HVACR)). The equipment is already available since the college has been offering non-credit courses in construction trades in a mobile classroom. The lab has exterior garage door access to facilitate equipment movement. Space would be available for small student teams to create mock-ups for carpentry, electrical, plumbing, and HVACR required for hands-on training. The proposal included photographs of the various spaces.

The lease does not include use of the parking lot. WNCC would be able to briefly use the parking lot for intermittent, short-term parking for staging, loading, and unloading. Multi-hour student and faculty parking is available on the street.

E. Resources: Library/Information Access



schedule appointments with professional staff, secure an unofficial transcript, or apply for graduation. Easy access links to Blackboard, Zoom, and the library are available in the portal, which is available to all students from any location 24/7.

Committee Comment: The current physical facilities could not accommodate the needs of the new instructional program. If a facility could not be acquired, it's likely the program could not be offered. The proposed lease provides a temporary solution to limited space while current renovation projects are completed.

Committee Recommendation: That the Commission approve the proposal from Western Nebraska Community College for an off-campus center with a long-term commitment in Scottsbluff, Nebraska (WNCC Construction Trades at the Eakes Building).



POSTSECONDARY INSTITUTION RENEWAL APPLICATION For a RECURRENT AUTHORIZATION to OPERATE in NEBRASKA

Institution: North Park Theological Seminary

College Address: 3225 W Foster Ave, Chicago, IL

Nebraska Street Address: Carol Joy Holling Camp, 27416 Ranch Road,

Ashland, Nebraska

Name of Owner: North Park University

Corporate Address: 3225 W Foster Ave, Chicago, IL

Legal Status: <u>x</u> Nonprofit; __For-profit:

_sole proprietorship _partnership _corporation

Institutional Accreditation: Higher Learning Commission (HLC);

Programmatic Accreditation: Association of Theological Schools in the

United States and Canada (ATS)

Last accreditation review and result: HLC: 2/2018, full accreditation for 10 years

ATS: 2/2018, reaffirmed accreditation for 10

years

Date initially approved by CCPE: April 4, 2020

Date Authorization Expires: May 1, 2025

Description

North Park Theological Seminary traces its origins to 1885 Chicago. Initially a church, it went through name changes and evolved into a liberal arts college. In 1997 the institution became North Park University with the theological seminary as part of its organizational structure.

The university enrolls undergraduate and graduate students from around the world and from a variety of denominations. Accredited since 1926, the most recent reaffirmation of accreditation by the Higher Learning Commission took place in 2018. The most recent accreditation by the Association of Theological Schools was also granted in 2018.

In April 2020, The Commission granted North Park Theological Seminary authorization to operate in Nebraska for five years, teaching two weeks each year at Carol Joy Holling Camp near Ashland.

Student Data

In 2024-25, the seminary had seven students attending class at Carol Joy Holling Camp. All were enrolled in the Master of Arts in Christian Formation degree program. Classes were not held at the camp during the Covid pandemic.

REVIEW CRITERIA

A. The financial soundness of the institution and its capability to fulfill its proposed commitments and sustain its operations (and the tuition refund policy for an institution that does not participate in federal financial aid programs described in Title IV of the federal Higher Education Act of 1965...as such act existed on January 1, 2011)

Meets minimum standards				
yes			no	

The financial statements for North Park <u>University</u> for years ending June 30, 2023 and 2024 were reviewed by Commission staff. In conducting the review, staff noted the following:

- Changes in net assets indicate what is normally thought of as profit or loss in an income statement. Over time, changes in the net assets are an indicator of an institution's overall financial health. North Park University's audited financial statements show a moderate increase in net assets from 2023 to 2024.
- Total liabilities decreased slightly from 2023 to 2024.
- Another indicator of an institution's financial health is the relationship between operating revenue and operating expenses. North Park's expenses slightly exceeded income in 2023, but income exceeded expenses in 2024.
- The U.S. Department of Education requires institutions participating in Title IV programs to satisfy financial responsibility standards and satisfaction of those standards is represented by a composite score issued by the Department. The rating scale runs from -1.0 to 3.0, with a 1.0 or above deemed acceptable. The scale is based on financial soundness, operating funds, and debt; the higher the score, the better the institution's financial status. North Park University's composite financial score was 2.2 for 2021-22 (the latest available on the U.S. Department of Education's website). The score for 2020-21 was 3.0.

North Park's financial position is strong as is evident from its positive composite scores and positive changes in net assets.

Student loan default rate:

Not applicable. Students participate in a sponsor billing program.

Tuition and fees: for 2024-2025

Program	Tuition	Fees
All	\$620 per credit hour	Comprehensive fee: \$16 per credit
		hour; \$500 community service fee

A copy of the Program Participation Agreement with the U.S. Department of Education was provided.

B. The quality of the programs offered, including courses, programs of instruction, degrees, any necessary clinical placements, and the institution's ability to generate and sustain enrollment

Char	iges s	ince _l	previous	reporti	ng?
yes				no	

The course content is identical to that offered on the main campus.

Credit – 1 credit hour = 1 hour/week of instruction for 15 weeks.

C. The quality and adequacy of teaching faculty, library services, and support services

Char	iges s	ince previous	reporti	ng?
yes	$\sqrt{}$		no	

There are 11 full-time faculty. Previously there were 13.

D. The specific locations where programs will be offered or planned locations and a demonstration that facilities are adequate at the locations for the programs to be offered

Char	nges s	ince previous	reporti	ng?
yes			no	

Carol Joy Holling Camp, Ashland, Nebraska

E. Whether such institution and, when appropriate, the programs, are fully accredited, or seeking accreditation, by an accrediting body recognized by the United States Department of Education

Meet	s mi	nimum	stand	ards
ves			no	

The Higher Learning Commission and the Association of Theological Schools in the United States and Canada

F. Assurances regarding transfer of credits earned in the program to the main campus of such institution [if applicable] and clear and accurate representations about the transferability of credits to other institutions located in Nebraska and elsewhere

Char	nges s	ince	previous	reporti	ng?
yes				no	

G. The institution's policies and procedures related to students, including, but not limited to, recruiting and admissions practices

Char	iges s	ince previous	reporti	ng?
yes			no	

Committee Draft

Committee Recommendation: That the Commission approve the renewal of the recurrent authorization to operate for North Park Theological Seminary.

Institution: North Park Theological Seminary

Owner: North Park University

Level of authorization: Authorized to offer master's degrees in Christian Formation and

Christian Ministry

Length of authorization: Five years (valid through May 1, 2030)

Reporting requirements: Annual reports are required in a form available on the Commission website. The next report is due May 1, 2026.

Annual Report for Institutions Holding a Recurrent Authorization to Operate in Nebraska Reports Received Spring 2025

Recurrent authorization to operate means approval by the Commission to operate a postsecondary institution in Nebraska until a renewal of the authorization is required. Most authorizations were approved for a five-year period with an annual reporting requirement. The following table is a summary of annual reports submitted in the spring of 2025. Reports received after April 15, 2025, will be summarized at a later Commission meeting. Dates in the left-hand column are the time frame during which enrollment and graduation data was collected. No action is required.

Institution	Program name	Degree/ Award	# Currently Enrolled*	# Graduated/ Completed**	Total Campus Enrollment*	Recent Accreditation Activity/Notes
Ricketts Great Books College (original approval 3/15/2024) Fall 2024	Liberal Arts	Credit but not degree eligible BA	4 16	3	20	Will begin accreditation process in Aug 2025 (one year after first enrollment)
Embry Riddle Aeronautical University (Original approval 4/27/2017) Jan-Dec 2024	Various programs approved		0	0	0	Change in ERAU counting process resulted in no enrollments reported
University of South Dakota (Original approval 4/26/2018) AY 24-25	Reading Recovery	Course only	0	0	0	Program was initiated with Lincoln Public Schools, but they are not currently participating in Reading Recovery
Osiri University (Original approval 3/10/2023) Calendar year 2024	Sustainable Leadership Data Science and Information Systems Inclusive Education w/ Montessori Teacher Credential Business Education w/ Montessori Teacher Credential	MBA MS MA BA	1 7 2	1	10	Application submitted to MACTE and to HLC for change related to Montessori; completed Eligibility Filing with HLC; Required financials for CCPE were not submitted (currently in process)
Life Chiropractic College West (at Bellevue University) (Original approval 3/10/23) Oct 2023 – Jan 2025	Doctor of Chiropractic	Doctor of Chiropractic	38	0	38	First class will graduate in 2027; approval of program change (for Nebraska site) by Council on Chiropractic Education

^{*}on date of report

HLC = Higher Learning Commission

MACTE = Montessori Accreditation Council for Teacher Education

^{**}for most recent year

Information Items

Reasonable and Moderate Extensions

- MCC Community Health Career Certificate
- MCC Healthcare Leadership Career Certificate
- MCC Clinician to Coder Career Certificate
- CCC Multimedia Diploma
- CCC Audio Production Certificate
- SCC Water Quality and Wastewater Treatment Operator Certificate
- UNL Artificial Intelligence Expedited Graduate Certificate

Program Name Changes

MCC – Human Services Chemical Dependency Counseling, AAS to *Alcohol and Drug Counseling, AAS*

MCC – Language Interpretation, Certificate of Achievement to *Medical Language Interpretation*, *Certificate of Achievement*

UNO – Graduate Certificate in Advanced Writing to *Graduate Certificate in Creative Writing, Editing and Publishing*

Discontinued Programs

- CCC Graphic Arts Basic Certificate
- CCC Digital Production Certificate
- CCC Digital Broadcasting Certificate
- CCC Broadcast Announcing Certificate
- CCC Multimedia Certificate
- UNL Bachelor of Arts (BA) degree in Geology (BS will remain)

2025 Peer Report: Nebraska Community Colleges











COMMISSIONERS

Dr. Paul Von Behren, Chair *Fremont, District 3*

Timothy Daniels, Vice Chair Omaha, Member-at-Large

Dr. Deborah Frison *Omaha, District 2*

Dr. LeDonna Griffin *Omaha, Member-at-Large*

Dr. Dennis Headrick *Lincoln, District 1*

Mary Lauritzen
West Point, Member-at-Large

Dannika Nelson *Oakland, Member-at-Large*

Molly O'Holleran North Platte, District 6

Tamara Weber *Columbus, District 5*

W. Scott Wilson *Plattsmouth, Member-at-Large*

STAFF

Dr. Michael Baumgartner *Executive Director*

Dr. Kathleen Fimple *Academic Programs Officer*

Jill Heese *Research Director*

Kadi LukeshBookkeeper, Budget Coordinator,
& Office Manager

J. Ritchie Morrow *Financial Aid Officer*

Helen Pope *Executive Assistant*

Matthew Roque Capital Project & Financial Analyst **Celeste Thompson** *Excellence in Teaching Act (ETA) Specialist*

Gary Timm *Chief Finance & Administrative Officer*

Joe Velasquez *Database Manager*

Coordinating Commission for Postsecondary Education

140 N. 8th Street, Suite 300 · P.O. Box 95005 · Lincoln, NE 68509-5005 Phone: (402) 471-2847

The Commission's reports are available online at ccpe.nebraska.gov/reports

Table of Contents

Introduction	
Evaluation Process	2
Data Source	2
Selection Criteria	2
Screening Variables	2
Evaluation Variables	5
Rational for Selection Criteria and Evaluation Variables	5
Peers and Alternates	7
Central Community College	9
Metropolitan Community College	11
Mid-Plains Community College	13
Northeast Community College	15
Southeast Community College	17
Western Nebraska Community College	19
Suitability of Peers over Time	21
Appendix A	22

Introduction

Neb. Rev. Stat. § 85-1413(5)(g) requires that Nebraska's Coordinating Commission for Postsecondary Education (CCPE) establish peer groups for public institutions in Nebraska. *The Comprehensive Statewide Plan for Postsecondary Education* further defines the Commission's purpose for establishing peer groups for Nebraska public colleges and universities as follows:

Peer Groups

A peer institution is one that is representative of the institution to which it is compared. The Commission is required by statute to identify peer institutions for each public postsecondary education institution in the state. The Commission reviews and compares several characteristics of institutions, such as enrollment and program offerings, in identifying peers. Peer groups are used for budget and program review, as well as for other comparisons that will aid in Commission decision making. The Commission's purpose for the use of peer groups does not include influencing the collective bargaining process.

Selection of peer groups for Nebraska's community colleges was last conducted in 2014. These peer groups were to remain in effect for 10 years, provided that the peers remained suitable over time. If at any time one of the community colleges felt that a peer was no longer viable, the institution was encouraged to contact the Commission to review the peer in question. Since peer groups have been in effect since 2014, the Commission deemed it necessary to develop updated peer groups for Nebraska's six community colleges.

For the Commission's purposes, <u>peer institutions</u> are defined as institutions sufficiently similar in mission, programs, size, students, wealth, etc., and are used to establish basic central tendencies. <u>Aspirational institutions</u> in some ways excel the target institution, which would like to emulate the aspirational institutions' accomplishments and set similar goals.¹ <u>Competitors</u> are rival institutions contesting for students, faculty, research dollars, etc.

The Commission staff identified peer institutions consistent with the definition above. As the peer groups are used for program reviews, budget analysis, tuition and fees comparisons, facilities analysis, and similar types of comparisons, aspirational and competitor institutions were not specifically included. Commission staff worked with the community colleges during the evaluation process to ensure selection of the most suitable peer institutions.

The following report describes the peer selection process utilized by the Commission for the community colleges. The Commission's updated peer groups for the community colleges are outlined in Table 8, Table 9, Table 10, Table 11, Table 12, and Table 13.

¹ Halstead, K. (1991). *Higher Education Revenues and Expenditures: A Study of Institutional Costs.* Washington DC: Research Associates of Washington.



-

Evaluation Process

Data Source

The Integrated Postsecondary Education Data System (IPEDS) served as the data source for the listing of potential peers. For all variables, the Commission used the most up-to-date data available. To obtain a more accurate snapshot of the program offerings at each institution, the Commission aggregated two-digit Classification of Instructional Programs (CIP) codes into seven discipline clusters. In addition, data regarding the institutions' multi/single campus classification was obtained from the American Association of Community Colleges and matched to the IPEDS list to form the original database of peers used in the Commission's evaluation.²

Selection Criteria

The Commission focused on key input variables—open admission policy, 12-month full-time equivalency (FTE), percent of students from historically underrepresented minorities, etc.—that are likely to affect outcome variables. Outcome variables, such as graduation and retention rates, were excluded from the Commission's analysis.

Focusing on these key variables, peers were selected through the use of screening variables as well as evaluation variables. Institutions not matching on identified important categorical criteria or falling outside Commission-established parameters for numeric variables were withdrawn, at least temporarily, from consideration.

Screening Variables

The listing of potential peers was narrowed by first applying selection criteria to screen in/out potential peer institutions. The use of screening variables ensures essential characteristics of each college are present in its respective peer group. For example, since it would be illogical to compare Nebraska's community colleges to four-year institutions, four-year institutions were screened completely out of the potential peer pools. (See Rational for Selection Criteria for more information on selection criteria.)

As outlined in Table 1, the following screening variables were utilized for the community colleges: location, sector, degree-granting status, open admission policy, and state and local appropriations. Through the implementation of these screening variables, the remaining peer pools for the community colleges were reduced to 754 institutions.

² Multi/single campus classification data from the American Association of Community Colleges is proprietary and was only authorized to be used by the Commission for community college peer group selection.



Table 1Screening Variables Applicable to All Community Colleges

Variable Description	Screen In Responses	Remaining N
1. Data source	Institutions that reported to IPEDS in 2023	6,134
2. Location	U.S. only	5,994
3. Sector	Public, 2-year	875
4. Degree-granting status	Degree-granting	801
5. Open admission policy	Yes	776
6. State + local appropriations	> \$0	755
7. Removal of Central, Metro, Mid- Plains, Northeast, Southeast, or	Central, Metro, Mid-Plains, Northeast,	
Western Nebraska from its own peer pool	Southeast, or Western Nebraska	754

Note. Steps 1-5 were conducted for all of Nebraska's community colleges during the initial custom data file download in IPEDS. Steps 6-7 were conducted for all of Nebraska's community colleges after the initial data file was downloaded from IPEDS. Data source: Integrated Postsecondary Education Data System.

For the next phase of the selection process, screening variables were individually tailored to each community college for CIP codes, 12-month FTE, percentage of students that are minorities, percentage of students that are dually enrolled, housing, athletics, and degree of urbanization (see Table 2, Table 3, Table 4, Table 5, Table 6, and Table 7).

Table 2Screening Variables Applicable to Central Community College

Variable Description	Screen In Responses	Remaining N
8. Top 3 out of 5 CIP codes	47, 52, 51, 48, 43	393
9. 12-month FTE	1,700 - 6,800	203
10. % of students who are minorities	< 50% minority	141
11. % of students who are dually enrolled	> 20% dual enrollment	100
12. Housing and athletics	Offers housing and athletics	30

Note. Steps 8-12 were individually tailored to Central Community College. Data source: Integrated Postsecondary Education Data System.

 Table 3

 Screening Variables Applicable to Metropolitan Community College

Variable Description	Screen In Responses	Remaining N
8. Top 3 out of 5 CIP codes	24, 47, 51, 52, 11	638
9. 12-month FTE	4,000 - 17,000	179
10. % of students who are minorities	< 60% minority	109
11. % of students who are dually enrolled	> 20% dual enrollment	45
12. Degree of urbanization	City: large, suburb: large	21

Note. Steps 8-12 were individually tailored to Metropolitan Community College. Data source: Integrated Postsecondary Education Data System.



Table 4Screening Variables Applicable to Mid-Plains Community College

Variable Description	Screen In Responses	Remaining N
8. Top 3 out of 5 CIP codes	Top 3 out of 5 CIP codes 24, 51, 47, 52, 46	
9. 12-month FTE	800 - 3,000	309
10. % of students who are minorities	< 40% minority	197
11. % of students who are dually enrolled	> 20% dual enrollment	167
12. Housing and athletics	Offers housing and athletics	48

Note. Steps 8-12 were individually tailored to Mid-Plains Community College. Data source: Integrated Postsecondary Education Data System.

Table 5Screening Variables Applicable to Northeast Community College

Variable Description	Screen In Responses	Remaining N
8. Top 3 out of 5 CIP codes 51, 1, 52, 46, 11		260
9. 12-month FTE	1,100 - 4,500	143
10. % of students who are minorities	< 40% minority	91
11. % of students who are dually enrolled	> 20% dual enrollment	72
12. Housing and athletics	Offers housing and athletics	19

Note. Steps 8-12 were individually tailored to Northeast Community College. Data source: Integrated Postsecondary Education Data System.

Table 6
Screening Variables Applicable to Southeast Community College

Variable Description	Screen In Responses	Remaining N
8. Top 3 out of 5 CIP codes	51, 52, 1, 24, 47	621
9. 12-month FTE	4,000 - 8,000	123
10. % of students who are minorities	< 50% minority	63
11. % of students who are dually enrolled	> 15% dual enrollment	47
12. Housing and athletics	Offers housing or athletics	34

Note. Steps 8-12 were individually tailored to Southeast Community College. Data source: Integrated Postsecondary Education Data System.

Screening Variables Applicable to Western Nebraska Community College

Variable Description	Screen In Responses	Remaining N
8. Top 3 out of 5 CIP codes	51, 24, 46, 52, 13	551
9. 12-month FTE	500 - 1,500	147
10. % of students who are minorities	< 50% minority	111
11. % of students who are dually enrolled	> 20% dual enrollment	94
12. Housing and athletics	Offers housing and athletics	32

Note. Steps 8-12 were individually tailored to Metropolitan Community College. Data source: Integrated Postsecondary Education Data System.



Table 7

Evaluation Variables

After the peer pools were each reduced to between 19 and 48 institutions through screening variables, each remaining peer was evaluated on an individual basis. Variables examined during this step included completions by discipline cluster and by award level, degree of urbanization, percent of students full time, percent of students receiving Pell Grants, single/multiple campuses, location, degree of urbanization, Carnegie classifications, CCPE's 2014 peer lists, IPEDS 2024 peer lists, and institutional peer list(s) submitted to CCPE by Nebraska's community colleges (if applicable). This process further reduced the peer pools to between 15 and 19 institutions.

Rational for Selection Criteria and Evaluation Variables

The selection criteria and evaluation variables used focused on the size of the institution (via 12-month FTE and the percent of students who are full-time), rather than the location of the institution. Therefore, the listing of peers had the potential to include institutions from any of the 50 states as well as Washington, D.C. Attention was paid to the location of the institution to ensure the final peer groups included institutions from an assortment of different areas.

The sector of the institution was used to restrict the control and level of the peer pools to those classified as public two-year institutions. The degree-granting status further restricted the listing to institutions that offer degrees (e.g., associate's degrees).

An institution's degree of selectivity and rigor of admission requirements influence the type of students who enroll, often serving as strong predictors of retention and graduation rates. As schools with open admission policies accept any student who applies, these institutions are more likely to experience diminished achievement rates. All of Nebraska's community colleges have open admission policies. Therefore, the selection criteria ensured the admission policy of the institution was classified as "open admission" in IPEDS.

Since Nebraska's community colleges receive local and state funding, selection criteria ensured the funding control of the institution included at least some level of local or state funding.

Selection criteria also ensured potential peers were comparable to each community college in terms of the program mix in awards granted. The top five Classification of Instructional Programs (CIP) codes were identified for each institution. Peers that did not match the community college on at least three out of five of the top CIP codes were screened out of the pool of potential peers. Additionally, the Commission aggregated two-digit CIP codes into seven discipline clusters and analyzed the proportion of completions within each cluster. (See Appendix A for CIP code descriptions and discipline cluster groupings.) The proportion of completions at each award level was further examined to ensure potential peers were suitable matches.

An institution's enrollment size invariably affects countless important institutional characteristics, including facility usage, tuition income, student-to-faculty ratios, and program offerings. At the community colleges, 12-month FTE ranged from 1,011 at Western Nebraska to 8,572 at Metropolitan.



Stemming from higher incidence of poverty and lower parental educational attainment, many historically underrepresented minority students require additional academic, financial, and social supports to be successful in postsecondary education. At the community colleges, between 15% (Mid-Plains) and 42% (Metropolitan) of students are from minority racial or ethnic groups.³

Dual enrollment programs allow students to take college courses and earn credit while still in high school, and these enrollments have increased in recent years, particularly at Nebraska's community colleges. At the community colleges, between 26% (Southeast) and 44% (Mid-Plains) of 12-month enrollments are classified as dual enrollments. Most dually enrolled students do not take their college courses at a college campus, and this impacts the need for facilities, equipment, and faculty. At the national level, approximately 80% of dually enrolled students take their college courses at their high school.⁴

The number of campuses (single campus vs. multi-campus) was taken into consideration due to the impact it can have on finances. Variables related to housing and athletics were also examined due to their impact on finances and student engagement.

Based on a school's physical address and proximity to urban areas, the degree of urbanization codes found in IPEDS utilize a methodology developed by the U.S. Census Bureau's Population Division. This variable is important since an institution's surrounding area has a tremendous influence on its current and potential enrollment.

The percentage of students receiving Pell Grants was analyzed to further condense potential peers. And Carnegie classifications were evaluated to match the type of institution and the city size.

In addition, Commission staff considered the 2014 CCPE peer groups, 2024 IPEDS peer groups, and peer groups submitted to the Commission by community colleges (if applicable).

⁴ NACEP Fast Facts, National Alliance of Concurrent Enrollment Partnerships (NACEP), retrieved April 4, 2025, from https://www.nacep.org/resource-center/nacep-fast-facts/.



6

³ Excludes U.S. Nonresident students and students whose race is unknown.

Peers and Alternates

The Commission's objective was to identify distinct peer groups for the community colleges, consisting of 10 peers and two alternate peers for each community college.⁵ While the screening variables were applied across the board for the peer groups, evaluation variables allowed for closer examination of fit for institutions within each state college's peer group.

As previously stated, Commission staff worked with each community college during the evaluation process to identify updated peer groups. Each community college was given the opportunity to submit their internal peer group listings to the Commission to consider when selecting peer institutions. Central Community College and Metropolitan Community College submitted peer groups for consideration while the remaining institutions (Mid-Plains, Northeast, Southeast, and Western Nebraska) did not.

Following the application of screening variables, the Commission sent the peer pools, consisting of 15 to 19 institutions, to each community college president for their review and suggestions. Summary reports and customized datafiles were provided to each community college.

Commission staff requested that each community college review the listing of potential peers and identify 10 institutions they prefer to be classified as peers and two institutions they prefer to be classified as alternatives.

If a community college had concerns about the potential peer pool and did not feel they could identify 10 suitable peers and two alternates, the Commission requested that they suggest a replacement, along with their rationale, to be considered by the Commission as a replacement.

Central Community College initially selected seven peers and two alternates from the Commission's listing and suggested three peers that had initially been screened out of Central's peer pool. Commission staff agreed with two of these changes and asked the college to reconsider one of their recommendations. Central Community College agreed and selected a peer from the original listing.

Northeast Community College selected five peers and one alternate from the Commission's listing and suggested five peers and one alternate that were initially screened out of Northeast's peer pool because they do not offer housing. Commission staff agreed with Northeast's suggestions.

Metropolitan Community College, Mid-Plains Community College, and Southeast Community College all selected 10 peers and two alternates from the potential peer pool listings provided by the Commission. Western Nebraska Community College also selected 12 institutions from the potential peer pool listing, but the college did not state a preference for which institutions were

⁵ Alternate peers are available for permanent substitution if an institution from the peer group becomes a nonviable peer. For example, if a peer merges with another institution and increases enrollments or if a peer begins conferring a large number of bachelor's degrees, it may be prudent to exchange an alternate in place of the original peer.



_

peers versus alternates. Therefore, Commission staff decided which of the 12 institutions would be classified as peers and alternates.

The Commission appreciates the cooperation from the community colleges to ensure representative peer groups were selected.

The final peer groups for the community colleges are itemized in Table 8, Table 9, Table 10, Table 11, Table 12, and Table 13. Additionally, maps detailing the location of each peer are included in Figure 1, Figure 3, Figure 5, Figure 7, Figure 9, and Figure 11, and discipline cluster comparisons are provided in Figure 2, Figure 4, Figure 6, Figure 8, Figure 10, and Figure 12.



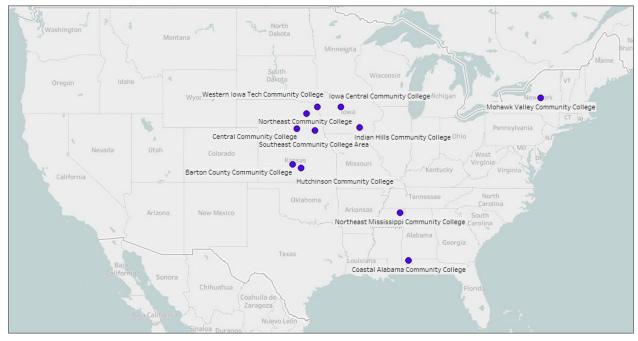
Central Community College

Table 8
Peer Group for Central Community College and Select Screening Variables

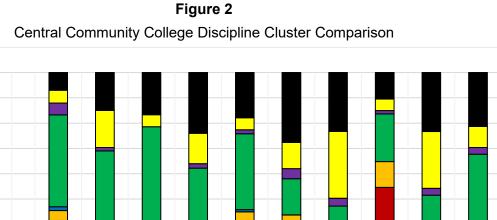
Description & Unit ID	Institution Name	State	12-Month FTE	% Minority	% Dual Enrollment
Target Insti	tution:				_
180902	Central Community College	Nebraska	3,401	29%	37%
Peer Institu	tions:				
154697	Barton County Community College	Kansas	3,063	36%	8%
101161	Coastal Alabama Community College	Alabama	4,891	35%	27%
155195	Hutchinson Community College	Kansas	3,238	26%	30%
153472	Indian Hills Community College	Iowa	2,353	20%	35%
153524	Iowa Central Community College	Iowa	3,393	33%	39%
193283	Mohawk Valley Community College	New York	3,785	28%	48%
181491	Northeast Community College	Nebraska	3,007	17%	32%
176169	Northeast Mississippi Community College	Mississippi	2,720	27%	22%
181640	Southeast Community College Area	Nebraska	5,622	25%	26%
154572	Western Iowa Tech Community College	Iowa	2,935	33%	47%
Alternates:					
153630	Iowa Western Community College	Iowa	3,743	27%	31%
227401	Paris Junior College	Texas	3,002	39%	32%

Note. Percent minority excludes U.S. Nonresidents and students whose race is unknown. Data source: Integrated Postsecondary Education Data System.

Figure 1
Central Community College Peer Locations







100% 90% 80% 70% 60% 50% 40% 30% 20% 10% 0% CCC **BCCC** CACC HCC IHCC **ICCC MVCC NECC** NEMCC SCC WITCC ■ Arts & Humanities ■Business & Communication ■ Education ■Health ■ Social & Behav. Sciences & Human Svcs. □STEM ■ Trades

Note. CCC = Central Community College; BCCC = Barton County Community College; CACC = Coastal Alabama Community College; HCC = Hutchinson Community College; IHCC = Indian Hills Community College; ICCC = Iowa Central Community College; MVCC = Mohawk Valley Community College; NECC = Northeast Community College; NEMCC = Northeast Mississippi Community College; SCC = Southeast Community College Area; WITCC = Western Iowa Tech Community College. Data source: Integrated Postsecondary Education Data System.



Metropolitan Community College

 Table 9

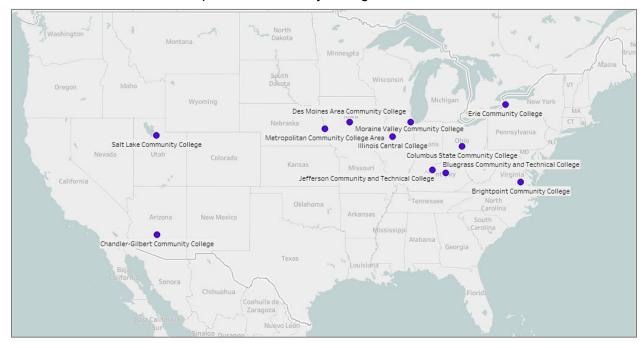
 Peer Group for Metropolitan Community College and Select Screening Variables

Description & Unit ID	Institution Name	State	12-Month FTE	% Minority	% Dual Enrollment
Target Insti	tution:			-	
181303	Metropolitan Community College Area	Nebraska	8,572	42%	36%
Peer Institu					
156392	Bluegrass Community and Technical College	Kentucky	6,563	29%	24%
232450	Brightpoint Community College	Virginia	4,785	45%	26%
364025	Chandler-Gilbert Community College	Arizona	6,945	48%	29%
202222	Columbus State Community College	Ohio	16,740	44%	24%
153214	Des Moines Area Community College	Iowa	13,146	25%	52%
191083	Erie Community College	New York	5,854	39%	25%
145682	Illinois Central College	Illinois	4,119	27%	23%
450004	Jefferson Community and Technical	Manata alm	E 040	400/	200/
156921	College	Kentucky	5,940	42%	39%
147378	Moraine Valley Community College	Illinois	7,014	46%	25%
230746	Salt Lake Community College	Utah	14,345	35%	31%
Alternates:					
183938	Camden County College	New Jersey	6,084	52%	28%
146296	Joliet Junior College	Illinois	7,742	47%	27%

Note. Percent minority excludes U.S. Nonresidents and students whose race is unknown. Data source: Integrated Postsecondary Education Data System.

Figure 3

Metropolitan Community College Peer Locations





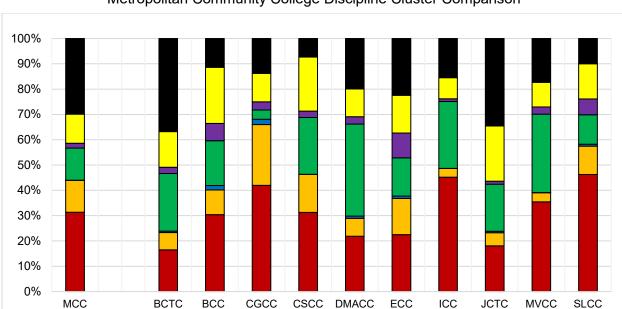


Figure 4

Metropolitan Community College Discipline Cluster Comparison

Note. MCC = Metropolitan Community College Area; BCTC = Bluegrass Community and Technical College; BCC = Brightpoint Community College; CGCC = Chandler-Gilbert Community College; CSCC = Columbus State Community College; DMACC = Des Moines Area Community College; ECC = Erie Community College; ICC = Illinois Central College; JCTC = Jefferson Community and Technical College; MVCC = Moraine Valley Community College; SLCC = Salt Lake Community College. Data source: Integrated Postsecondary Education Data System.

■Business & Communication

■Health

□STEM

■ Arts & Humanities

■ Social & Behav. Sciences & Human Svcs.

■ Education

■ Trades



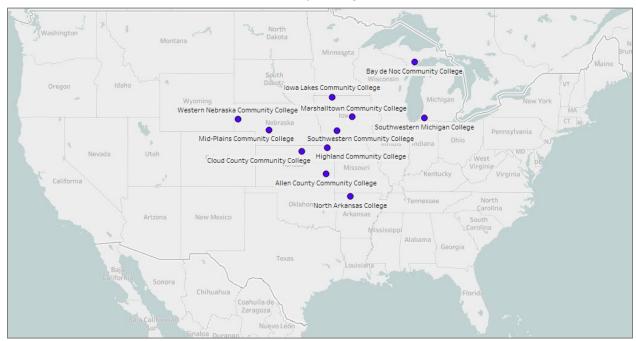
Mid-Plains Community College

Table 10Peer Group for Mid-Plains Community College and Select Screening Variables

Description			12-Month	%	% Dual
& Unit ID	Institution Name	State	FTE	Minority	Enrollment
Target Insti	tution:				
181312	Mid-Plains Community College	Nebraska	1,270	15%	44%
Peer Institu	tions:				
154642	Allen County Community College	Kansas	1,140	22%	40%
168883	Bay de Noc Community College	Michigan	946	13%	38%
154907	Cloud County Community College	Kansas	987	25%	45%
155186	Highland Community College	Kansas	1,499	23%	44%
153533	Iowa Lakes Community College	Iowa	1,356	15%	42%
153922	Marshalltown Community College	Iowa	1,076	35%	55%
107460	North Arkansas College	Arkansas	1,258	17%	34%
154396	Southwestern Community College	Iowa	1,080	12%	46%
172307	Southwestern Michigan College	Michigan	1,250	25%	23%
181817	Western Nebraska Community College	Nebraska	1,011	34%	34%
Alternates:					
200192	Lake Region State College	North Dakota	854	18%	40%
200192	Northern Wyoming Community College	INOILII Dakola	034	10 /0	40 /0
240666	District District District	Wyoming	1,903	16%	41%

Note. Percent minority excludes U.S. Nonresidents and students whose race is unknown. Data source: Integrated Postsecondary Education Data System.

Figure 5
Mid-Plains Community College Peer Locations





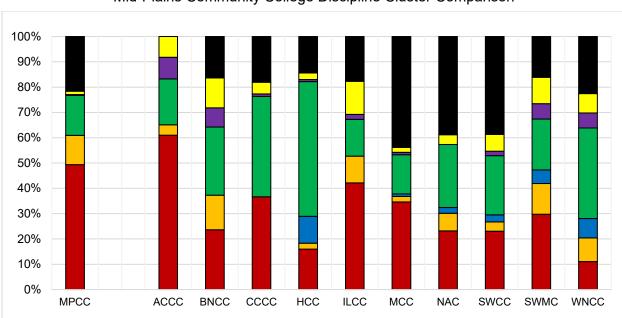


Figure 6
Mid-Plains Community College Discipline Cluster Comparison

Note. MPCC = Mid-Plains Community College; ACCC = Allen County Community College; BNCC = Bay de Noc Community College; CCCC = Cloud County Community College; HCC = Highland Community College; ILCC = Iowa Lakes Community College; MCC = Marshalltown Community College; NAC = North Arkansas College; SWCC = Southwestern Community College; SWMC = Southwestern Michigan College; WNCC = Western Nebraska Community College. Data source: Integrated Postsecondary Education Data System.

■Business & Communication

■Health

□STEM

■ Arts & Humanities

■ Social & Behav. Sciences & Human Svcs.

■ Education

■ Trades



Northeast Community College

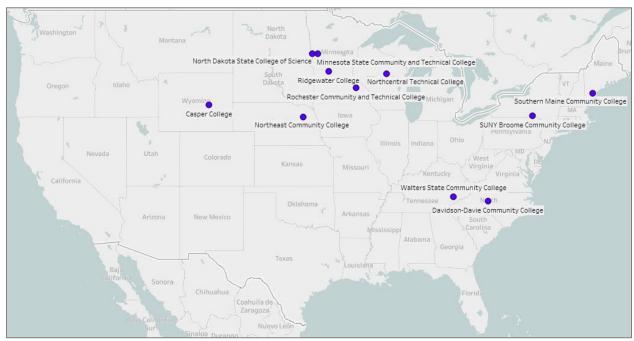
Table 11
Peer Group for Northeast Community College and Select Screening Variables

Description & Unit ID	Institution Name	State	12-Month FTE	% Minority	% Dual Enrollment
Target Instit	tution:				
181491	Northeast Community College	Nebraska	3,007	17%	32%
Peer Institu	tions:				
240505	Casper College	Wyoming	2,178	17%	25%
400070	Davidson Davis Community College	North	2 277	200/	240/
198376	Davidson-Davie Community College Minnesota State Community and Technical	Carolina	3,277	32%	34%
173559	College	Minnesota	3,171	23%	37%
200305	North Dakota State College of Science	North Dakota	2,089	15%	41%
239460	Northcentral Technical College	Wisconsin	2,707	18%	37%
175236	Ridgewater College	Minnesota	2,140	21%	20%
	Rochester Community and Technical				
174738	College	Minnesota	2,981	33%	24%
161545	Southern Maine Community College	Maine	3,818	21%	21%
189547	SUNY Broome Community College	New York	3,114	34%	34%
222062	Walters State Community College	Tennessee	3,397	15%	33%
Alternates:					
153533	Iowa Lakes Community College	lowa	1,356	15%	42%
193946	Niagara County Community College	New York	2,558	25%	25%

Note. Percent minority excludes U.S. Nonresidents and students whose race is unknown. Data source: Integrated Postsecondary Education Data System.

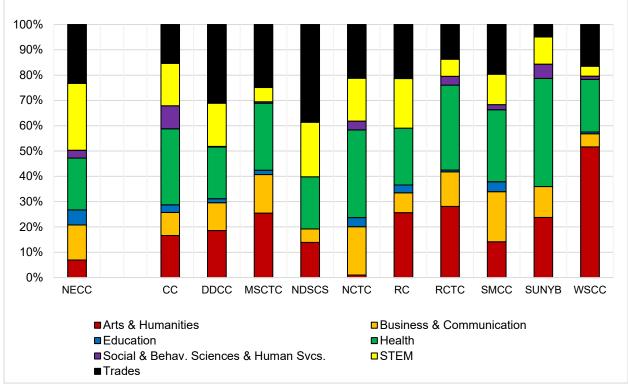
Figure 7

Northeast Community College Peer Locations









Note. NECC = Northeast Community College; CC = Casper College; DDCC = Davidson-Davie Community College; MSCTC = Minnesota State Community and Technical College; NDSCS = North Dakota State College of Science; NCTC = Northcentral Technical College; RC = Ridgewater College; RCTC = Rochester Community and Technical College; SMCC = Southern Maine Community College; SUNYB = SUNY Broome Community College; WSCC = Walters State Community College. Data source: Integrated Postsecondary Education Data System.



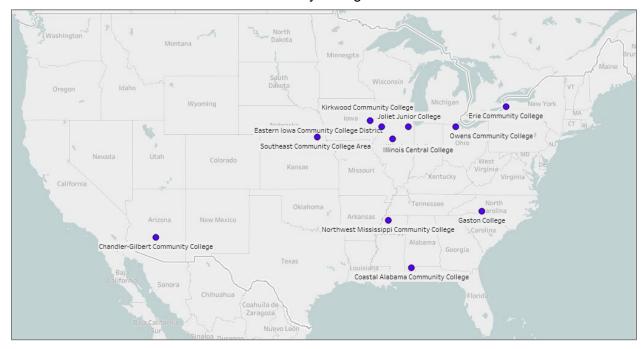
Southeast Community College

Table 12Peer Group for Southeast Community College and Select Screening Variables

Description & Unit ID	Institution Name	State	12-Month FTE	% Minority	% Dual Enrollment
Target Insti				•	
181640	Southeast Community College Area	Nebraska	5,622	25%	26%
Peer Institu	tions:				
364025	Chandler-Gilbert Community College	Arizona	6,945	48%	29%
101161	Coastal Alabama Community College	Alabama	4,891	35%	27%
153311	Eastern Iowa Community College District	Iowa	4,357	30%	42%
191083	Erie Community College	New York	5,854	39%	25%
198570	Gaston College	North Carolina	4,337	36%	38%
145682	Illinois Central College	Illinois	4,119	27%	23%
146296	Joliet Junior College	Illinois	7,742	47%	27%
153737	Kirkwood Community College	Iowa	7,656	25%	34%
176178	Northwest Mississippi Community College	Mississippi	5,667	45%	28%
204945	Owens Community College	Ohio	4,454	24%	20%
Alternates:					
212878	Harrisburg Area Community College	Pennsylvania	7,518	33%	20%
101505	Jefferson State Community College	Alabama	5,028	36%	25%

Note. Percent minority excludes U.S. Nonresidents and students whose race is unknown. Data source: Integrated Postsecondary Education Data System.

Figure 9
Southeast Community College Peer Locations





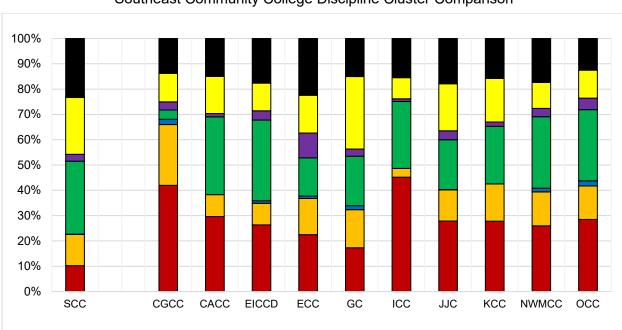


Figure 10
Southeast Community College Discipline Cluster Comparison

Note. SCC = Southeast Community College Area; CGCC = Chandler-Gilbert Community College; CACC = Coastal Alabama Community College; EICCD = Eastern Iowa Community College District; ECC = Erie Community College; GC = Gaston College; ICC = Illinois Central College; JJC = Joliet Junior College; KCC = Kirkwood Community College; NWMCC = Northwest Mississippi Community College; OCC = Owens Community College. Data source: Integrated Postsecondary Education Data System.

■Business & Communication

■Health

□STEM

■ Arts & Humanities

■ Social & Behav. Sciences & Human Svcs.

■ Education

■ Trades



Western Nebraska Community College

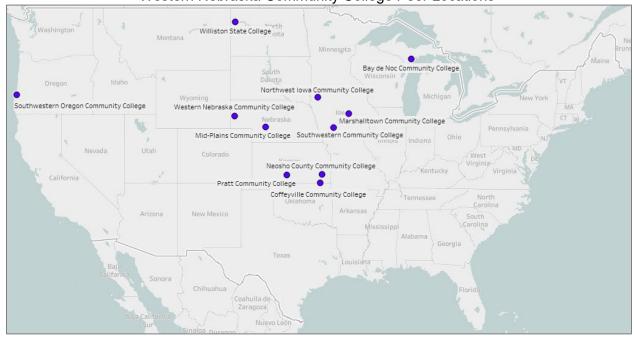
Table 13

Peer Group for Western Nebraska Community College and Select Screening Variables

Peer Group for Western Nebraska Community College and Select Screening Variables					
Description			12-Month	%	% Dual
& Unit ID	Institution Name	State	FTE	Minority	Enrollment
Target Instit	tution:				
181817	Western Nebraska Community College	Nebraska	1,011	34%	34%
	_				
Peer Institu	tions:				
168883	Bay de Noc Community College	Michigan	946	13%	38%
154925	Coffeyville Community College	Kansas	1,119	43%	22%
153922	Marshalltown Community College	lowa	1,076	35%	55%
181312	Mid-Plains Community College	Nebraska	1,270	15%	44%
155566	Neosho County Community College	Kansas	988	19%	44%
154129	Northwest Iowa Community College	lowa	1,112	18%	44%
155715	Pratt Community College	Kansas	882	24%	27%
154396	Southwestern Community College	Iowa	1,080	12%	46%
210155	Southwestern Oregon Community College	Oregon	1,077	29%	22%
200341	Williston State College	North Dakota	668	26%	40%
Alternates:					
200192	Lake Region State College	North Dakota	854	18%	40%
194028	North Country Community College	New York	895	14%	48%

Note. Percent minority excludes U.S. Nonresidents and students whose race is unknown. Data source: Integrated Postsecondary Education Data System.

Figure 11
Western Nebraska Community College Peer Locations





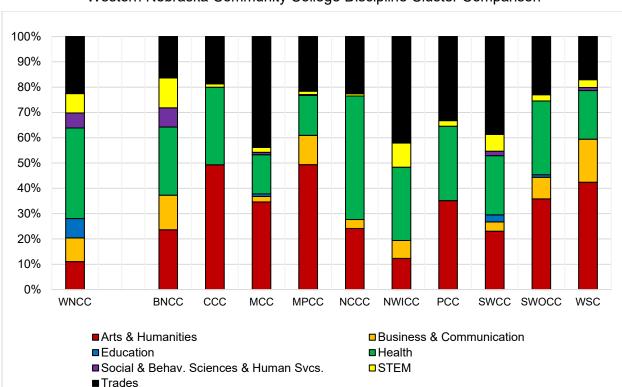


Figure 12
Western Nebraska Community College Discipline Cluster Comparison

Note. WNCC = Western Nebraska Community College; BNCC = Bay de Noc Community College; CCC = Coffeyville Community College; MCC = Marshalltown Community College; MPCC = Mid-Plains Community College; NCCC = Neosho County Community College; NWICC = Northwest Iowa Community College; PCC = Pratt Community College; SWCC = Southwestern Community College; SWOCC = Southwestern Oregon Community College; WSC = Williston State College. Data source: Integrated Postsecondary Education Data System.



Suitability of Peers over Time

Since institutions are subject to change over time, the Commission has built in a five-year evaluation process to ensure the peer groups for the community colleges remain suitable. In 2030, the Commission will verify the suitability of the peer groups and make modifications if warranted. Before any changes are finalized, the Commission will distribute the modified list to each community college for their review and suggestions. Additionally, if any community college determines at any point in time that a peer is no longer viable, it may contact the Commission to request a review of the peer group.

If no changes to the peer groups are identified by the community colleges or by Commission staff, the peer groups will remain valid until 2035, when the Commission generates new peer groups for the community colleges.



Appendix A

Classification of Instructional Programs (CIP) Codes Discipline Clusters

Arts and Humanities

- 5 Area, ethnic, cultural, gender, and group studies
- 16 Foreign languages, literatures, and linguistics
- 23 English language and literature/letters
- Liberal arts and sciences, general studies and humanities
- 30 Multi/interdisciplinary studies
- 38 Philosophy and religious studies
- 39 Theology and religious vocations
- Visual and performing arts
- 54 History

Business and Communication

- 9 Communication, journalism, and related programs
- 10 Communications technologies/technicians and support services
- 22 Legal professions and studies
- 52 Business, management, marketing, and related support services

Education

13 Education

Health

Health professions and related clinical sciences

Social and Behavioral Sciences and Human Services

- 19 Family and consumer sciences/human sciences
- 25 Library science
- 31 Parks, recreation, leisure, fitness, and kinesiology
- 42 Psychology
- 44 Public administration and social service professions
- 45 Social sciences

Science, Technology, Engineering, and Math (STEM)

- 1 Agricultural/animal/plant/veterinary science and related fields
- 3 Natural resources and conservation
- 4 Architecture and related services
- 11 Computer and information sciences and support services
- 14 Engineering
- 15 Engineering/engineering-related technologies/technicians
- 26 Biological and biomedical sciences
- 27 Mathematics and statistics
- 29 Military technologies and applied sciences
- 40 Physical sciences
- 41 Science technologies/technicians

Trades

- Culinary, entertainment, and personal services
- 43 Homeland security, law enforcement, firefighting and related protective services
- 46 Construction trades
- 47 Mechanic and repair technologies/technicians
- 48 Precision production
- 49 Transportation and materials moving



Nebraska's Coordinating Commission for Postsecondary Education
P.O. Box 95005, Lincoln, NE 68509-5005 ● 140 N. 8th St., Suite 300, Lincoln, NE 68508 Phone: (402) 471-2847
The Commission's reports are available online at ccpe.nebraska.gov/reports
Promoting high quality, ready access, and efficient use of resources in Nebraska higher education.

Coordinating Commission for Postsecondary Education

Subject: Revisions to the *Comprehensive Statewide Plan for Postsecondary Education*

Committee Recommendation: That the Commission approve the attached revisions to the *Comprehensive Statewide Plan for Postsecondary Education*.

Background: Recent actions by Nebraska public postsecondary institutions to adapt institutional policies to federal executive orders and U.S. Department of Education Dear Colleague guidance letters, along with Governor Pillen's Executive Order 23-16, served as the impetus to review the *Comprehensive Statewide Plan for Postsecondary Education* to ensure synchronization. The review also presented an opportunity to make updates based on the passage of LB243 in 2023, which created the Community College Future Fund, new Carnegie Classification categories, and some changes in terminology. Community College peer groups will be updated subject to Commission approval at the May 16, 2025, meeting.

Institutional input was solicited on April 9 and 10, 2025, with a request that staff receive any input by April 24, 2025. Suggestions were incorporated into the *Plan* after review by staff.



Comprehensive Statewide Plan for Postsecondary Education

Approved by the Coordinating Commission for Postsecondary Education on November 28, 2000.

Last substantive revision: XXXX, 2025

COMMISSIONERS

July 2022 May 2025

Dr. Paul Von Behren, Chair Fremont

Tim Daniels, Vice Chair Omaha

Dr. Deborah A. Frison *Omaha*

Dr. LeDonna Griffin Omaha

Dr. Dennis Headrick Lincoln

Mary Lauritzen
West Point

Dannika Nelson Oakland

Molly O'Holleran
North Platte

Tami Weber Columbus

W. Scott Wilson Plattsmouth

Dr. Mike Baumgartner, Executive Director

Coordinating Commission for Postsecondary Education 140 N. 8th Street, P.O. Box 95005, Lincoln, NE 68509-5005 Phone: (402) 471-2847 ccpe.nebraska.gov

The Coordinating Commission for Postsecondary Education is an equal opportunity employer. As such, the Coordinating Commission does not discriminate with regard to race, color, religion, age, sex, marital status, national origin, or mental or physical disability.

Comprehensive Statewide Plan for Postsecondary Education

TABLE OF CONTENTS

INTRODUCTI	ON AND OVERVIEW	i
CHAPTER 1:	POSTSECONDARY EDUCATION FOR NEBRASKA'S FUTURE Vision and evolving environment, shared values and beliefs, major statewide goals and measures	1-1
CHAPTER 2:	MEETING THE EDUCATIONAL NEEDS OF STUDENTS Affordability, diversity, use of instructional technology, admission standards, articulation, support services, skilled graduates	2-1
CHAPTER 3:	MEETING THE NEEDS OF THE STATE Workforce development, research and technology transfer, serving citizens, using technology to meet state needs	3-1
CHAPTER 4:	MEETING NEEDS THROUGH EXEMPLARY INSTITUTIONS Creating exemplary institutions, funding exemplary institutions, accountability and effectiveness	4-1
CHAPTER 5:	MEETING EDUCATIONAL NEEDS THROUGH PARTNERSHIPS AND COLLABORATION Partnerships among postsecondary institutions, partnerships with other states, partnerships with employers, partnerships with schools	5-1
CHAPTER 6:	STATEWIDE FACILITIES PLAN Facilities planning, facilities construction, operation and maintenance, facilities funding	6-1
CHAPTER 7:	PUBLIC POSTSECONDARY EDUCATION ROLE AND MISSIONS A: Community Colleges' Role and Mission B: State Colleges' Role and Mission 1. Chadron State College 2. Peru State College 3. Wayne State College C: University of Nebraska's Role and Mission 1. University of Nebraska at Kearney 2. University of Nebraska at Kearney 3. University of Nebraska Medical Center 4. University of Nebraska at Omaha 5. Nebraska College of Technical Agriculture	7-1 7-7 7-15 7-19 7-20 7-21 7-23 7-29 7-31 7-34 7-36 7-38
	D: Coordinating Commission for Postsecondary Education's Role and Mission	7-39

APPENDICES

APPENDIX 1: GUIDELINES FOR DISTANCE LEARNING	A1-1
APPENDIX 2: PEER LISTS	A2-1

INTRODUCTION

One hundred fifty-five eight years into its statehood, the knowledge, skills, and discoveries that result from postsecondary education are more critical than ever to Nebraska's well-being as it faces forces such as global competition, technological innovation, and social change. To their great credit, Nebraskans have valued postsecondary education since before statehood, and they have created and supported a comprehensive network of colleges and universities that has continuously developed to meet the needs of students, communities, and the state.

The constitution and statutes of Nebraska assign the Coordinating Commission for Postsecondary Education the responsibility for comprehensive planning for postsecondary education in Nebraska. The purpose of the *Comprehensive Statewide Plan for Postsecondary Education* is to provide direction for the future of postsecondary education in Nebraska. It identifies goals that will lead to an educationally and economically sound, vigorous, progressive, and coordinated higher education network throughout the state. It is used by the Coordinating Commission to facilitate most of its statutory decision-making processes.

For the state and its students to receive maximum benefits, the *Comprehensive Plan* must be accepted and supported by the educational community, the governor, the Legislature, businesses, and citizens within our state. Most importantly, it must reflect and project the values and aspirations of the people of Nebraska.

The Comprehensive Plan is built upon the foundation of existing postsecondary educational institutions within our state, the current and projected demographics of the state, the economic and political realities of the state, and the state's constitution and statutes. By statute, the Comprehensive Plan must include the role and mission assignments for each public postsecondary education institution, as well as the Commission's recommended guidelines on issues such as tuition and fee levels, admission standards, dual credit, and articulation. It is the shared vision and statewide goals, however, that most influence the design of the Comprehensive Plan.

As the environment for postsecondary education changes, the *Comprehensive Plan* must continually evolve and adjust. The Commission approved the state's first *Comprehensive Plan* in June 1992. In 1999, the state Legislature passed LB 816, calling for review and revision of the *Comprehensive Plan* by the Commission, in collaboration with higher education governing boards. As the Commission noted in its 2000 revision, it is the responsibility of those who are interested in education and care about Nebraska's future to review regularly this vital document to assure it meets the state's changing needs.

Since 2000, the Commission has updated the *Comprehensive Plan* from time to time to meet the challenges of the changing educational environment, incorporate evolving best practices into the recommended guidelines, modify institutional roles and missions based on legislative action, maintain up-to-date institutional peer groups, and add national and institutional comparative metrics. In 2022, changes to Peru State College's role and mission and the state educational attainment goal set by the 107th Legislature, Second Session, in LR 335 were incorporated into the *Comprehensive Plan* along with updates to several guidelines.

Introduction
Revised July 2022 May 2025

Postsecondary Education Institutions and Structure: An Overview

Nebraskans benefit from a comprehensive network of diverse two- and four-year, public and private postsecondary educational institutions that provide an array of programs and services (see Table 1 on page iii). This network of institutions is comprised of:

- Public sector institutions, which include: the University of Nebraska's four campuses
 and the two-year College of Technical Agriculture; three state colleges; and six area
 community colleges, which have a total of 13 14 campuses and numerous centers.
- **Independent, nonprofit colleges and universities**, which are comprised of four-year colleges and universities and two federally funded tribal colleges.
- **Private career schools**, which encompass more than 50 institutions offering programs in areas such as cosmetology, business, allied health, real estate, and skilled crafts.

The University of Nebraska is governed by a constitutionally established, eight-member, elected Board of Regents. There also are four non-voting student regents, each representing a University of Nebraska campus.

The state colleges are governed by a constitutionally established, seven-member Board of Trustees comprised of six members appointed by the governor and approved by the Legislature, and the Nebraska Commissioner of Education, as well as three non-voting student trustees representing each of the colleges.

Each of the six community college areas is governed by a separate 11-member governing board elected from within the college's geographic service area. Five of the area boards are assisted and coordinated by the constitutionally referenced Nebraska Community College Association.

Most of the independent colleges and universities have their own governing boards that select their own members.

Most of the private career schools are licensed through the state Department of Education and, most often, are managed by their owners.

The Coordinating Commission for Postsecondary Education is a constitutional agency with responsibilities for higher education planning and coordination. Its 11 Commissioners are appointed by the governor with approval by the Legislature. The Commission's role is that of a coordinating entity, not that of a governing board. The Commission's primary purposes include promoting cooperation and collaboration among all sectors of higher education in the state and eliminating unnecessary duplication among the public sector institutions.

TABLE 1 (A)

NEBRASKA POSTSECONDARY EDUCATIONAL INSTITUTIONS

SECTOR	INSTITUTION
THE COMMUNITY COLLEGES	Central Community College
THE STATE COLLEGE SYSTEM	Chadron State College Peru State College Wayne State College
THE UNIVERSITY OF NEBRASKA	University of Nebraska at Kearney University of Nebraska-Lincoln University of Nebraska Medical Center University of Nebraska at Omaha Nebraska College of Technical Agriculture
TRIBAL COLLEGES	Little Priest Tribal College Nebraska Indian Community College

INDEPENDENT NOT-FOR-PROFIT COLLEGES AND UNIVERSITIES	Bellevue University Bryan College of Health Sciences CHI Health School of Radiologic Technology Clarkson College College of Saint Mary Concordia University-Nebraska Creighton University Doane University Hastings College Life Chiropractic College West Midland University Mission College of Health Sciences* Nebraska Methodist College Nebraska Wesleyan University Osiri University* Pillar Seminary* Ricketts Great Books College St. Gregory the Great Seminary Summit Christian College Union College Adventist University York University *Administrative office only
PRIVATE CAREER SCHOOLS (Regulated by the Nebraska Department of Education and other agencies)	Categories Business Schools Barber & Cosmetology Schools Driver Training Schools Hospitals offering Nursing & Allied Health Programs Pilot Schools Real Estate Schools Trade & Technical Schools Modeling Schools Miscellaneous Schools

TABLE 1 (B)

OUT-OF-STATE INSTITUTIONS AUTHORIZED TO OPERATE IN NEBRASKA

INSTITUTION	CITY / STATE
Andrews University	Berrien Springs, MI
Crown College	St. Bonifacius, MN
Embry-Riddle Aeronautical University	Daytona Beach, FL
La Sierra University	Riverside, CA
North Park Theological Seminary	Chicago, IL
University of Missouri	Columbia, MO
Purdue University Global	West Lafayette, IN
University of South Dakota	Vermillion, SD
Western Governors University	Salt Lake City, UT

Chapter 1

POSTSECONDARY EDUCATION FOR NEBRASKA'S FUTURE

Vision for Nebraska Postsecondary Education

Nebraskans will reap many benefits from affordable, accessible, and high-quality postsecondary education. Nebraska's people will value and support postsecondary institutions that are vital, vigorous, and visionary. Each postsecondary institution will fulfill its role and mission with distinction by being responsive to changing academic, workforce, societal, economic, cultural, and community development needs. Together, Nebraska's postsecondary institutions will provide access to educational opportunities that meet the diverse needs of students and citizens; create environments that foster student success; position Nebraska to excel in the global economy; and exercise careful, creative, and cooperative stewardship of available resources.

State Educational Attainment Goal

It is the goal of the State of Nebraska that at least seventy percent of 25- to 34-year-old Nebraskans have a degree, certificate, diploma, or other postsecondary or industry-recognized credential with economic value by 2030. (Legislative Resolution 335, 107th Legislature, 2nd Session, 2022)

The Evolving Environment

Nebraska is known as the home of the "good life," made possible by good K-12 schools, high quality of life, low unemployment, a strong work ethic, rich cultural offerings, and an array of postsecondary education opportunities. Given the demographic and economic realities within the state and rapid changes in the global economy, this *Plan* charts a course for creative and proactive leadership in postsecondary education that can position Nebraska to maintain the good life far into the future.

Nebraska is a geographically large state with a widely dispersed population. Minority populations are the only segment of the population projected to show any long-term growth, and that growth will be gradual compared to the rest of the nation. Nebraska's working-age population is projected to grow by only 3% between 2010 and 2030. The only significant population growth is expected to occur in the 13 metropolitan counties located primarily in the southeastern quarter of the state. These demographic projections, combined with Nebraska's traditionally low unemployment rates, its aging population, and its relative lack of net inmigration, will exacerbate existing workforce shortages and threaten the state's future economic growth.

While the state's population is projected to grow slowly, the costs of needed local, state, and federal government services and infrastructures, including those of public postsecondary education, will likely continue to grow. This places an increasing burden on the taxpayers of the state. Nebraska traditionally has one of the highest participation rates in postsecondary education in the country. It also ranks among the top 10 states in the nation in per capita state and local appropriations for public postsecondary education. Nebraska average annual wages rank about average, making the tax burden to support state services, including public postsecondary education, relatively high.

This *Plan* builds on the educational strengths of the state. The state and its postsecondary institutions can work together to effectively address the challenges facing Nebraska and prepare the state and its citizens to be successful. The economic base in Nebraska may have limitations, but Nebraska's educational base is strong and provides an opportunity to significantly impact the state's destiny.

The following section highlights some of the major forces for change in the future, along with their potential impacts on postsecondary education and the state.

DEMOGRAPHIC FORCES

- The state as a whole will experience modest population growth, with metropolitan and other urban areas experiencing most of the growth. In contrast, many rural counties will continue to lose population. As an illustration, the percentage of the state's population residing in Douglas, Sarpy, and Lancaster counties has increased from 43.1% in 1980 and 48.9% in 2000 to 56.0% in 2020.
- Statewide, total numbers of high school graduates are projected to continue to increase slightly before leveling off by 2027. The proportion of high school graduates from minority groups is expected to increase consistently as over a third of the 2020 population from birth to age 14 was persons of color.
- The population will become more diverse as numbers of Hispanics and other minorities grow faster than the White, non-Hispanic population, which declined between 2000 and 2020.
- Nebraska's postsecondary education attainment gap between minority populations and the White, non-Hispanic population is among the largest in the country at 25.7%.
- Migrants to Nebraska from other states tend to have lower incomes, lower educational attainment, and be from minority groups. In contrast, Nebraska continues to see significant out migration of persons with at least a bachelor's degree.
- About 46% of PK-12 students qualified for free and reduced lunches in 2020-21.
- The proportion of Nebraskans aged 65 and older is projected to increase from 13.5% in 2010 to 20.4% in 2030. The proportion of Nebraskans aged 20 to 64 is projected to decline from 58.4% to 53.6%.
- High proportions of Nebraskans aged 55 and older are employed compared to most states and the nation.

Potential Impacts:

- Overall, institutions of postsecondary education will see increased competition for traditional-age students, both in-state and out-of-state.
- More of these students than in the past will come to postsecondary education with substantial financial need.
- Institutions will develop new strategies and support programs for attracting, retaining, and graduating students of color.
- Nebraska institutions will intensify efforts to recruit out-of-state students, including international students, and will work harder to retain Nebraska students.
- As more adults remain in the workforce, there will be a continuing need for access to lifelong learning and retraining opportunities to keep skills current to workplace needs.
 Institutions will continue to develop stackable credentials to meet the upskilling needs of adults in the workforce.
- Many adults will require some form of adult basic education, including English Language Learner (ELL) instruction.
- Institutions will develop new strategies and support programs for attracting and retaining adult students who need new skills and training, some of whom will enroll part-time and take courses via distance education technology.
- As the population becomes more diverse, educational attainment will decrease unless
 educational participation and credential completion among people of color
 underrepresented populations increases.

ECONOMIC FORCES

- Employers are demanding a skilled workforce that can keep pace with an explosion of knowledge and rapid technological change locally, regionally, nationally, and globally.
- It is estimated that 73% 72% of Nebraska jobs will require at least some postsecondary education by 202731. This includes everything from vocational certificates through graduate and professional degrees.
- Nebraska consistently has one of the nation's lowest unemployment rates.
- Economic growth in Nebraska is limited by shortages of workers, especially those with science, technology, engineering, mathematics (STEM), and design training.
- Nebraska ranks low in comparison with other states in private and federal research funds, limiting opportunities for new business growth and innovation within the state.
- Agriculture remains a foundation of Nebraska's economy and is becoming more technical and diversified, with increasing emphasis on precision production, valueadded processing, and niche marketing.
- Economic development is constrained by the out-migration of Nebraskans with at least a bachelor's degree who do not find employment opportunities in Nebraska that match their skills and interests.

Potential Impacts:

- Postsecondary institutions will need to respond rapidly to employer needs and become increasingly flexible in course content and in the use of technology in delivery of instruction.
- Institutions will see a growing demand from business and from students for specialized knowledge and skill certifications (in professional, vocational, and technical areas such as information technology) to meet workforce needs.
- Businesses will become more involved in assisting students/future employees with the costs of their education as a way to meet workforce needs.
- The state will expand incentives for recruiting and educating students in targeted workforce shortage areas such as the Nebraska Career Scholarship, increased funding for internships, and expanded apprenticeships.
- Efforts to raise student awareness of workforce shortage areas and career opportunities will begin as early as middle school.
- Businesses will expect increased levels of assistance from postsecondary education in the areas of technology transfer, applied research, and technical assistance.
- Advances in information technologies will create expanded opportunities for businesses to locate production facilities at sites remote from central offices.
- It will become increasingly important for the state's primary research institutions to compete effectively for federal and private research funding.
- Postsecondary institutions will continue to encourage and reward innovation and entrepreneurship, not only among their faculty and their students but Nebraska businesses, as well.
- Innovation and expansions sparked by postsecondary institutions will lead to more employment opportunities that are attractive to recent graduates, creating a virtuous circle of economic growth.

POLITICAL FORCES

- Competition for state funding continues to grow, as does the motivation to lower the state and local tax burdens on businesses and individuals given other states' actions to reduce taxes.
- Provision of services for an aging population is requiring more attention and resources from state policymakers.
- Support remains strong for public institutions that demonstrate responsiveness to local, regional, and state needs.
- There is growing pressure on both K-12 and postsecondary education that students be adequately prepared for college and careers.
- The significant increase in the cost of education and student indebtedness has led to an
 increasing recognition among lawmakers that postsecondary education must be made
 more affordable.

- State and national policymakers are increasingly interested in understanding employment outcomes and providing that information to students in an easily accessible and transparent manner.
- State and national policymakers and accrediting bodies increasingly expect measures of accountability and performance from postsecondary education institutions.

Potential Impacts:

- Restrictions on property taxes for K-12 education and community colleges, as well as other state and local taxes, may result in heightened competition for state tax funds and increased tuition.
- Students, parents, and state and federal policymakers will demand creative solutions to reduce college cost and student debt and mitigate its effects on career, family, and consumption opportunities.
- Postsecondary educational institutions will have a strong, vested interest in the welfare of Nebraska's economy and in the employment outcomes of their students.
- Reporting on employment outcomes for graduates, both in terms of location and earnings, will become more prevalent in the state through the development of the Nebraska Statewide Workforce and Educational Reporting System (NSWERS) and at the federal level.
- The accountability expectations of governing boards, legislators, consumers, and accrediting agencies will result in improved institutional accountability measures and clearer reporting.

EDUCATIONAL FORCES

- Nebraska maintains one of the higher high school graduation rates in the country.
 However, there are significant differences in graduation rates by race, ethnicity, gender sex, and family income.
- Nebraska has traditionally had a high rate of participation in postsecondary education, though other states are closing the gap in terms of the percentage of high school graduates who enroll in postsecondary education.
- As in other states, too many Nebraska high school graduates are assessed as needing remediation when they enroll in college.
- The effects of learning loss from the COVID-19 pandemic will be a challenge for K-12 schools and postsecondary institutions for some time.
- High schools and colleges are facing increasing demands to provide a challenging curriculum that allows appropriately prepared high school students to take college-level courses for high school and college credit.
- Career academies are increasing in popularity as postsecondary education, K-12, and the business community partner to address workforce needs.
- The number of postsecondary students preparing for, entering, and staying in the teaching profession is declining.

- "Nontraditional" students including students older than 22, students with children, veterans, and students who work full time – make up a significant proportion of postsecondary enrollments, particularly at community colleges, which serve large numbers of students in non-credit as well as credit-bearing courses.
- Changes in the Federal Pell Grant Program will open up educational opportunities for incarcerated individuals.
- Nebraska's college students are mobile. Each fall, over 25% of new-to-campus students at public institutions are transfer students, and Nebraska students complete their undergraduate degrees after transferring at a higher percentage than the national average.
- Some postsecondary institutions increasingly rely on part-time faculty to teach courses.
- While Nebraska institutions have maintained comparatively low tuition, net price of attendance remains very significant to most families and is a barrier to attendance and completion. It may also influence students' choice of majors.
- In spite of significant progress in addressing deferred maintenance needs, facilities on the campuses are aging and in need of repair, replacement, renovation, adaptation to new technologies, and upgrades to safety and security measures.
- Information technology is ubiquitous in all aspects of K-12 and postsecondary education, from communications to media access to student services. There are no areas of postsecondary education untouched by the need for up-to-date software, hardware, and high-speed broadband capacity and availability.
- Information technologies have vastly expanded access to postsecondary education.
 Distance is less relevant to off-campus postsecondary instruction for more learners, and many on-campus students enroll in a mix of face-to-face, hybrid, and online courses.
- Nevertheless, the COVID-19 pandemic only magnified the impact of the ongoing digital divide in high-speed broadband capacity and availability.
- As information technology has grown in importance, so has the threat of cyber attacks and the cost of defending and insuring against them.
- Nationally, corporations, for-profit postsecondary institutions, and new training entities such as coding academies and massive open online course platforms are responding rapidly to the open market environment, greatly expanding opportunities for in-house corporate training, online courses, and training programs that are valued by employers but do not award traditional credentials.
- As new providers enter the market, competency-based credentials such as badges are vying for credibility alongside traditional credit-hour based credentials.

Potential Impacts:

- High schools and colleges will concur on what constitutes college and career readiness and align testing and curricula to mitigate the need for remediation at the postsecondary level.
- Postsecondary institutions and high schools will increasingly offer dual enrollment programs for high school students to enrich the high school curriculum and provide a transition to college, including in some cases the award of associate degrees.

COMPREHENSIVE STATEWIDE PLAN FOR POSTSECONDARY EDUCATION

- Growing student mobility and affordability concerns will require that postsecondary institutions continue to strengthen transfer and articulation agreements.
- More students will borrow and/or borrow more to fund their education.
- Many students will be employed while in college, typically adding to the time it takes them to complete their education. Some may not graduate or may enroll intermittently for long periods of time.
- The State of Nebraska and the institutions will continue to direct funds toward maintenance, repair, replacement, and renovation of existing facilities, as well as adapting facilities to new technologies.
- As costs of education continue to escalate, institutions increasingly will look toward methods of collaboration with other institutions to become more efficient.
- Efforts must be made to ensure that inadequate internet access and/or speed or excessive costs do not limit the ability of communities and students to take advantage of the full range of course offerings now available online.
- Nebraska institutions will engage with the Nebraska Department of Correctional Services to find new opportunities to serve incarcerated individuals.
- The postsecondary environment will remain highly competitive as new education and training providers enter Nebraska either physically or online. Quality and consumer protection standards will need to adapt to the changing environment nationally and in states.

Shared Values and Beliefs

Focusing on this *Plan's* vision for postsecondary education will help ensure that Nebraskans now and in the future benefit from the "good life" for which the state is known. The vision is based on the following values and beliefs that the Coordinating Commission shares with the leaders of Nebraska postsecondary education institutions and their governing board members:

- All Nebraska citizens, unrestricted by age, culture, disabilities, religion, race, ethnicity, gender, sexual orientation, gender identity, nationality, socioeconomic status, or geographic location, deserve reasonable and affordable access to postsecondary education opportunities appropriate to their individual needs and abilities, free of discrimination or harassment.
- While access to postsecondary education is paramount, it is not an end in itself.
 Student success is the ultimate goal of postsecondary education and is the shared responsibility of students and institutions.
- Nebraska's citizens benefit from a comprehensive network of diverse varied and highquality postsecondary education institutions that maintain distinct, but complementary, roles and missions.
- The state benefits when Nebraska institutions focus resources on unique areas of excellence in which they can bring major benefits to the state and to students.
- A cooperative relationship between postsecondary education and K-12 education is needed to ensure that students enter postsecondary education prepared to succeed.
- Postsecondary education has an important role in supporting the state's economic
 development goals by contributing to a competent and competitive workforce for our
 state, by ensuring lifelong learning and training opportunities for our citizens, and by
 promoting an innovative and entrepreneurial culture that rises to the challenge of
 globalization.
- Nebraska's postsecondary institutions fill a vital role in many communities by serving as a cultural hub, not only educating their students in the arts and humanities but sharing those learning opportunities with the public whenever possible.
- Postsecondary education's ability to apply information technology effectively to respond
 rapidly to changing student, employer, and state needs is critical to its success.
- Nebraska's public institutions rely on State of Nebraska funding policies that are fair and predictable and offer appropriate levels of support to enable the institutions to meet the educational needs of students and the state.
- Nebraska public institutions are accountable to the taxpayers for making wise use of resources for programs, services, and facilities, as well as for avoiding unnecessary duplication.
- Nebraska strives to perform at the highest levels nationally in terms of postsecondary access, success, affordability, efficiency, and impact and will measure its performance and progress in these areas.

Major Statewide Goals

The following major statewide goals are critical to the achievement of this *Plan's* vision for postsecondary education in Nebraska. Accomplishing these goals will require substantial cooperative effort on the part of all persons involved with higher education in the state. Further discussion of each major statewide goal and strategies for the accomplishment of each major goal form the framework for Chapters 2 through 6 of this *Plan*:

Meeting the Needs of Students (Chapter 2)

- Nebraska's institutions and policymakers will increase participation and success in
 postsecondary education, particularly for <u>low-income</u> and <u>underrepresented</u>
 populations, and ensure that all Nebraskans are able to access and successfully
 complete postsecondary education appropriate to their individual needs and abilities,
 <u>unrestricted by age, culture, disabilities, religion, race, ethnicity, gender, sexual
 orientation, gender identity, nationality, socioeconomic status, or geographic location.
 </u>
- Nebraska postsecondary institutions and policymakers will collaborate to ensure that lack of financial resources will not prevent students from accessing and completing postsecondary education in a timely manner without unreasonable student debt.
- Nebraska's postsecondary institutions will cooperate to increase effectiveness, reduce students' costs, and shorten time to degree through innovations in course transfer such as reverse transfer and seamless transfer agreements.
- Nebraska's postsecondary institutions will be student-centered, create inclusive
 environments that foster student success for all students, and offer lifelong learning
 opportunities that are responsive to students' and workforce needs.
- Nebraska colleges and universities will foster critical thinking skills and provide their graduates with the knowledge and workplace skills needed to be successful employees, innovative entrepreneurs, and responsible citizens on a global stage.

Meeting the Needs of the State (Chapter 3)

- Nebraska will close the historical educational attainment gaps between majority and underrepresented populations and be among the leading states in overall educational attainment.
- Postsecondary education in Nebraska will be responsive to the workforce development and ongoing training needs of employers and industries to build and sustain a knowledgeable, trained, and skilled workforce in both rural and urban areas of the state.
- Postsecondary institutions will contribute to the health and prosperity of the people and to the vitality of the state through research and development efforts, technology transfer and technical assistance, and by attracting external funds to support these activities.

- Postsecondary education institutions will assess evolving needs and priorities of the students and people of Nebraska in a timely manner and will adopt new methods and technologies to address them.
- Postsecondary education will serve the state by preparing individuals for productive, fulfilling lives and by developing and nurturing the citizens and future leaders of Nebraska.
- Postsecondary education institutions will maintain their distinctive role as providers of cultural and artistic opportunities to students and their communities through study, research, and programming.

Meeting Needs by Building Exemplary Institutions (Chapter 4)

- Each Nebraska institution will fulfill its role and mission in an exemplary manner and will compare favorably with peer institutions.
- Nebraska will value postsecondary education and support its investment in public postsecondary education through fair and reliable funding policies that provide appropriate levels of support to enable institutions to excel and meet the educational needs of the state and its students.
- Postsecondary education in Nebraska will be effective in meeting the needs of students and the state, will be efficient in its expenditure of the state's resources, and will be accountable for developing, sustaining, and demonstrating exemplary teaching, learning, research, and public service.

Meeting Educational Needs through Partnerships and Collaboration (Chapter 5)

- Postsecondary education institutions will work as partners with one another and with other entities, including those in the private sector, whenever appropriate to share resources and deliver programs cooperatively to enhance learning opportunities for Nebraska residents.
- Postsecondary education will work effectively with elementary and secondary schools to improve teaching and learning at all levels of education, provide opportunities for early college enrollment, and ensure the college and career readiness of all high school graduates.

Facilities Planning to Meet Educational Needs (Chapter 6)

• Nebraska will promote a physical environment at each of its public postsecondary institutions that is supportive of role and mission; is well utilized and effectively accommodates space needs; is safe, accessible, cost effective, and well maintained; and is flexible to adapt to future changes in programs and technologies.

Measuring Accomplishments

Nebraska is committed to measuring its progress toward achieving the 70 percent attainment goal for 25- to 34-year-olds and other major statewide goals through national comparisons and institutional peer comparisons. It is the aim of this *Plan* that, when rank order is appropriate, Nebraska will rank among the 10 best states in national comparisons and individual public institutions will rank among the five best institutions in peer comparisons.

National Comparisons

- 1. Educational attainment by race/ethnicity and age (25 to 34 and 25 to 64), including nondegree credentials with industry-recognized value when data are available
- 2. Public high school graduation rates
- 3. Percentage of high school graduates who met or exceeded college readiness benchmarks as measured by the state's eleventh- grade assessment
- 4. Percentage of high school graduates going directly to college
- 5. Percentage of population enrolled in college: persons 25-49 without an associate's degree or higher
- 6. Percentage of first-time, full-time baccalaureate-seeking students who graduated within four years at public four-year institutions
- 7. Six-year completion rates at any campus for students who started at public four-year campuses
- 8. Six-year completion rates at any campus for students who started at public two-year campuses
- 9. State and local appropriations per FTE student
- 10. Net tuition revenue per FTE student
- 11. State need-based grant aid per FTE student
- 12. Percentage of family income needed to pay net price for full-time enrollment at public two-and four-year institutions: families with median incomes
- 13. Percentage of family income needed to pay net price for full-time enrollment at public two-and four-year institutions: families in lowest income quintile

Peer Comparisons

- Enrollment percentages by race/ethnicity and low-income status (Pell <u>and loan recipients</u>)
- 2. Graduation and enrollment status at six and eight years
- 3. Graduation rates 150% of normal time by race/ethnicity <u>and low-income status (Pell</u> and loan recipients)
- 4. Four-year graduation rates four-year campuses
- 5. Persistence/attainment outcomes by end of year two community colleges
- 6. Remedial student course taking and success community colleges
- 7. State and local appropriations per FTE student
- 8. Tuition and fees per FTE student
- 9. Education and general spending per FTE student and degree
- 10. Average net price of attendance for students receiving grant or scholarship aid
- 11. Average net price of attendance for students receiving federal financial aid from the two lowest income quintiles
- 12. Percentage of undergraduates with federal loans and median federal loan debt of graduates
- 13. Research and development expenditures all sources, University of Nebraska campuses
- 14. Research and development expenditures federal sources, University of Nebraska campuses

Non-Comparative Measures

- 1. Percentage of high school graduates going directly to college by race/ethnicity, gender sex, and income state
- 2. Dual credit, AP, and other early college enrollments state
- 3. Number of recent high school graduates enrolled in remedial education state

COMPREHENSIVE STATEWIDE PLAN FOR POSTSECONDARY EDUCATION

- 4. Number of degrees and credentials awarded in identified high-need areas institutional and state
- 5. Number of students completing adult basic education and continuing into postsecondary education institutional and state
- 6. Enrollment in non-credit, continuing education institutional and state
- 7. Employment outcomes of graduates institutional and state
- 8. Educational attainment by county

These national, institutional peer, and non-comparative measures may be updated or adapted to incorporate the best available data as state and national data sources improve or change.

Chapter 2

MEETING THE EDUCATIONAL NEEDS OF STUDENTS

The heart of any great higher education system is the student, the learner. Education that is vital, vigorous, and visionary begins by identifying and addressing the current and future needs and aspirations of its students.

Goals and Strategies

Major Statewide Goal: Participation and Success

Nebraska institutions and policymakers will seek methods to increase participation and success in higher education and to ensure that access to higher education institutions' programs and services is not restricted by factors such as geographic location, economic status, age, culture, disability, color, national origin, or gender sex.

Access to postsecondary education is vitally important to the people of Nebraska. Its citizens strongly believe that postsecondary education opportunities should be readily available to them. For the most part, Nebraskans do enjoy reasonable access to postsecondary education. The sectors of postsecondary education provide Nebraskans with many educational choices and, as a network of institutions, offer access for students of all ability levels.

PARTICIPATION

Nebraskans attend college at a higher rate than the national average and the great majority choose to remain in Nebraska for their education. Other states have exceeded Nebraska's participation rates in recent years, however, dropping Nebraska's national ranking. Improving participation rates, especially for underrepresented minority and low-income students, is still an important goal.

 Strive for the highest participation rate in postsecondary education among the states.

AFFORDABILITY

Family income levels should not determine whether an individual has access to higher education. Ensuring financial access to higher education is a shared responsibility of state and federal government, higher education institutions, and the students and their families. They must combine to provide sufficient support to ensure that qualified financially needy students have the opportunity to attend postsecondary education institutions that best match their needs, aspirations, and abilities.

Keep the net price of higher education affordable for students.

Financial Aid

One means of keeping higher education affordable is to provide sufficient amounts of financial aid to needy students. Nebraska does not currently provide adequate financial support to financially needy students.

- Increase state support for state-administered, need-based financial aid programs to improve Nebraska's competitive position to above the national average.
- Ensure that financially needy adult students who are enrolled on a part-time basis have access to the state's financial aid programs.
- Explore the potential of deferred tuition payments or installment plans in helping to eliminate financial barriers to higher education.
- Encourage employers to provide tuition reimbursement programs for their employees who are taking relevant education and training courses to improve their job skills. Programs that reimburse the employees at the time they pay tuition instead of at the completion of the course further eliminate financial barriers to higher education.

Tuition and Fees

Tuition and fees are another factor in the affordability of higher education. The rising cost of postsecondary education throughout the country has raised concerns that some students may be priced out of opportunities. While tuition and fees at Nebraska's public institutions are generally less than national averages, paying for a college education is a barrier to higher education for many students and their families.

• Continue the existing state policy of maintaining moderate tuition rates at public postsecondary education institutions to promote access.

•	• Tuition rates will be moderate in comparison to each institution's peers and will be consistent with the recommended guidelines on the following page.				

Coordinating Commission's Recommended Tuition & Fee Guidelines:

- 1. Tuition and fee rates are set at a level within each sector that is appropriate to that sector's role and mission.
 - Community colleges, which offer students career training and lower division academic transfer
 programs, will have the lowest tuition of the three sectors to ensure that they remain the sector
 with the broadest access. To keep community college tuition at a level that encourages public
 access, it will be necessary to maintain appropriate levels of state and local support for
 community colleges.
 - State colleges, which have a role and mission focusing on undergraduate and limited graduatedegree education, will have a mid-range level of tuition and fees. Tuition at these regional institutions will be maintained at levels that continue to encourage access by citizens of their regions.
 - The University of Nebraska's campuses, which have more comprehensive and differentiated
 missions that encompass research and extensive professional and graduate-level programming,
 will have the highest and most differentiated tuition rates of the three public sectors, based on
 the role and mission of each campus.
- 2. The state's taxpayers continue to bear the majority of the cost of education for students at public postsecondary institutions, on a per student basis. The students' share of the cost of education, as measured by student payment share, should be appropriate to the role and mission of each sector.

Student payment share, defined as the total revenue from tuition and mandatory fees compared to the total of tuition, mandatory fees, state support, and local support, should adhere to the following differentiations within each sector:

- The student payment share at the community colleges should be the lowest of the three public sectors.
- The student payment share at the state colleges should be greater than the student share at community colleges but less than that at a University of Nebraska campus.
- The student payment share at the University of Nebraska should be greater than either the state colleges or the community colleges.
- 3. Institutions set comparatively low non-resident tuition and fee rates to attract out-of-state students to the state, which may help to meet the state's needs for additional workers and enhance the academic experience. and may encourage cultural diversity on the campuses.
- 4. Tuition for graduate-level and professional courses reflect the higher costs of these programs.

As part of its statutory responsibility to provide the governor and Legislature with a biennial report on tuition and fee rates at Nebraska public postsecondary education institutions, the Commission compares the tuition and fee rates of Nebraska institutions with those of their peer institutions identified in the *Comprehensive Plan*. The Commission also provides data to help measure the affordability of higher education in Nebraska in terms of tuition and net price as a proportion of family income.

NEST 529 College Savings Program

Encouraging families to prepare financially for the cost of postsecondary education is another means of making college more affordable. The Nebraska Educational Savings Trust (NEST) 529 program encourages families to prepare for the cost of a postsecondary education by saving money through tax-saving and investment opportunities. NEST 529 earnings are tax free if they are used for postsecondary expenses or payments on education loans. There are three incentive programs to encourage families to participate in the NEST 529 program:

- 1. **Meadowlark Savings Pledge**: offers any Nebraska child born on or after January 1, 2021, \$50 to the beneficiary's NEST 529
- 2. **Low-Income Matching Scholarship**: provides matching scholarships to eligible low-income beneficiaries of the NEST 529
- 3. **Employer Matching Contribution**: provides payments to an employer who matches contributions into an employee's NEST 529
- Encourage Nebraska families to invest and save funds to offset the future costs of postsecondary education by participating in the NEST 529 program.

DIVERSITY DEMOGRAPHIC REPRESENTATION

The demographics of Nebraska's population is becoming more diverse changing each year, with growing The numbers of residents who identify as Hispanic, African-American, Native American, Asian, or with more than one racial/ethnic category is growing. The changing demographics of the state are also reflected in the increasingly diverse student bodies of the campuses, yet and issues and barriers to higher education—either real or perceived—still exist for many in these population groups. This is especially true for low-income and first-generation college students. Overcoming these barriers will benefit these students and their families as well as the state by increasing the numbers of Nebraska citizens who have the education and training needed to contribute to the state's economic and social well-being.

Campuses must also be aware of the special needs of students with disabilities and of returning and first-time adult students. As institutions have become more accessible and accommodating to special-needs students and more flexible in scheduling for non-traditional age students, these students' numbers have also increased, adding to the diversity variety of perspectives and backgrounds reflected on the campuses.

- Support existing programs and undertake new initiatives to support <u>student</u> <u>success for all students.</u> <u>equity and promote diversity within the institutions'</u> <u>student bodies.</u>
- Assure that all students, including students of color and non-traditional-age students, of any age or experience, are welcomed and integrated into campus life and have opportunities to succeed.
- Increase efforts to recruit and retain a diverse student body that reflects all Nebraskans.

- Implement programs and allocate resources toward the goal of increasing degree completion rates of underrepresented populations.
- Use <u>NWERS and</u> existing databases and indicators to track the progress of <u>all students</u> underrepresented population groups in higher education in areas such as enrollment, retention, and completion.
- Implement Maintain initiatives to eliminate discrimination and harassment, support equity, and promote diversity within student bodies, faculty, and staff.
- Provide virtually universal access at community colleges, which will provide educational opportunities ranging from foundations course work to technical and academic transfer programs.
- Assure that campuses are accessible to students with disabilities.
- Provide flexible hours and daytime and evening classes to meet the scheduling needs
 of students, particularly of working adults enrolled on a part-time basis.
- Target recruitment plans to attract students of color and other underrepresented students to the campuses and help prepare them for college.
- Actively recruit faculty and student role models for the new student populations so that as many students as possible see persons like themselves in a variety of responsible, admirable positions, particularly for women and minorities in fields in which they are often under-represented, such as mathematics, science, and engineering.
- Support special activities, such as mentoring programs and peer counseling, that help first-generation college students, non-traditional age students, and students from historically underrepresented populations succeed in the campus environment.
- Provide campus resources or partner with community resources, such as childcare providers, that allow students who are parents to make timely progress toward program completion.
- Promote an awareness and appreciation of cultural and racial diversity the varied perspectives and backgrounds reflected in Nebraska and the world through curriculum and student campus activities.
- Encourage the allocation of state funds for achievement of these objectives.

USE OF INSTRUCTIONAL TECHNOLOGY TO BROADEN ACCESS

Expanded use of electronic distance learning and other instructional technologies is a key strategy in broadening access to postsecondary education and life-long learning for Nebraska citizens. Geographic boundaries and remote locations present few obstacles for most of these technologies. Courses may be delivered via two-way interactive video classrooms or individually to students through internet-based programs at times and places of choice.

Nebraskans are able to choose from a broad array of educational options offered through these various technologies by in-state and out-of-state institutions, businesses, and other entities. Increasingly, course work offered via technology is student-centered, self-paced, and flexible as to time and place.

• Commit to the use of information technologies to expand educational opportunities; overcome geographic barriers; provide high quality, accessible

education programs; and make higher education available at nearly any time or any place.

- Through expanded, coordinated, and well-planned use of instructional technologies throughout the state, institutions can:
 - ▶ Use instructional technology and connectivity, when appropriate, to share courses, faculty, and other resources among institutions to make the best use of state resources and to serve students by increasing access to programs and enabling students to enroll concurrently at two or more institutions.
 - ▶ Provide a reasonably efficient method of broadening and enhancing access to postsecondary educational opportunities, particularly to working and place-bound adults.
 - ▶ Allow opportunities for innovative and coordinated educational projects among the K-12 schools, postsecondary education, and the communities they serve.
 - ► Tailor courses and programs to meet the needs of specific groups of people, regardless of their location.
 - ► Serve businesses and their employees through increased access to, and sharing of, educational and business-related expertise.
 - ▶ Share high quality courses and programs taught by outstanding faculty to broaden and enrich the educational experience of students at more institutions and provide greater efficiency in use of the state's resources.
 - ► Enable learners, including fully employed adult students, to gain or demonstrate competencies in a variety of ways and be certified by objective means.
 - ▶ Use competency-based learning models to meet the needs of adult learners by offering specific components of traditional courses that represent learning objectives and that are in demand by adult learners.
- Ensure that all distance learning programs available in Nebraska result in learning outcomes appropriate to the rigor and breadth of the degrees/certificates awarded.
 - ▶ Inform citizens of the expectations and standards for educational programs delivered through instructional technologies and, to the extent possible, assure the quality of those educational programs and support services made available to students residing throughout the state.
 - ▶ Endorse best practices/requirements for online programs, such as those developed by the Higher Learning Commission (see Appendix 1), the Council for Regional Accrediting Commissions, and the National Council for State Authorization Reciprocity Agreements, and take measures to ensure that courses offered in Nebraska via instructional technologies meet or exceed the standards. The Commission will utilize these best practices/requirements in fulfilling its constitutional and statutory duties to review new programs and to review applications for out-of-state programs and new private colleges.
- Encourage and reward faculty for incorporating technology into courses and subjects.

Learning Centers

The rapidly expanding use of new distance learning technologies has not only greatly enhanced access but has also made possible cooperative ventures among institutions inside and outside the state that broaden the learning experience of students and expand learning opportunities. Cooperative educational projects, such as community-based learning centers, bring beneficial programs to different regions of the state while saving money for the state and its students.

- Participate in learning centers and educational consortia that increase access to and participation in higher education throughout the state.
- The development and operation of a learning center are dependent on the commitment of the community, the state, and the participating institutions for ongoing success. Responsibilities are shared as follows:
 - ► Communities are largely responsible for undertaking the initiative to create the learning center within the community, including providing the facility to house it.
 - ► The state has a major responsibility for providing the statewide connectivity and technology that allows learning centers to import needed programming from higher education institutions.
 - ► The institutions that serve the community have primary responsibility for meeting the community's needs in providing appropriate courses and programs.

Major Statewide Goal: Student-Centered

Nebraska's postsecondary education institutions will be student-centered and will offer learning opportunities that are responsive to students' needs.

Equally important to the opportunity to participate in higher education is the opportunity for students to succeed in higher education. Institutions that truly meet student needs provide programs, services, and campus environments that not only meet the current needs of students, but also are sufficiently flexible to meet the need of a changing student population.

PREPARATION AND ADMISSION STANDARDS

Clearly defined preparation and admission standards within a coordinated system of postsecondary education help ensure that students have access to institutions that meet their needs and provide the best opportunity for success. Neither the needs of the students nor the needs of the state are best served when academically unprepared students enroll in institutions.

- Clearly define and communicate preparation and admission standards to students so that they enroll at institutions where they have the opportunity to succeed at achieving their educational and career goals.
- Identify appropriate admission standards reflective of each postsecondary education institution's role and mission and communicate these standards to the K-12 school systems and to adults who are considering enrolling in postsecondary education.
- The content and expectations of freshman-year course work should be consistent with the admission and preparation standards set by the institutions to help ensure that a gap does not exist between high school graduation competencies and freshman-year academic expectations.
- Continue articulation agreements between the community colleges and the four-year colleges and universities to assure that students who do not meet admission standards at four-year institutions have the opportunity to achieve a baccalaureate degree by beginning course work at a community college.
 - Set preparation and admission standards at Nebraska's postsecondary educational institutions that are comparable to those of their respective peers and that are consistent with the recommended preparation and admission standards guidelines on page 2-10.

TIME TO DEGREE

Students, their parents, institutions, employers, and Nebraska taxpayers all share an interest in timely progression through postsecondary education into the workplace. For students and their parents, issues of financial burden and cost effectiveness come into play. Institutions benefit because students who are progressing quickly through their instructional programs are less likely to drop out and are more satisfied with their college experience. Given labor shortages in Nebraska, employers also see advantages to timely graduation. Taxpayers prefer students to progress smoothly and quickly through the postsecondary system so that state and local appropriations for public institutions are wisely used and not duplicated.

- Institutions help students to graduate within a reasonable and predictable time frame.
- The benefits of timely degree completion are clearly communicated to students through degree maps for each program of study and quality advising.
- Needed support services are available and clearly communicated to all students to increase the likelihood of timely graduation.

- Programs are structured with consideration for time to degree as well as assuring competency in required knowledge and skills.
- Flexibility in course scheduling, such as adapting to the schedules of working students, facilitates program completion.
- Comparable and reliable measurements of retention rates and graduation rates are available and publicly accessible from all sectors of postsecondary education.

ARTICULATION

Students do not come to postsecondary education with equivalent preparation levels, and many students earn college credits from more than one postsecondary institution. Each student deserves the opportunity to progress through higher education to the level that meets their educational and career goals. A truly coordinated system of postsecondary education facilitates opportunities for individuals to move easily from one sector or institution to another as their abilities grow and/or their needs, interests, and educational goals shift.

- Foster additional articulation agreements that ensure students enrolled in most programs will be able to transfer from one institution to another with ease and with minimal loss of credits or loss of time required to complete their degrees.
- A student's options for postsecondary education are not limited by his or her choice of where first to attend college. Provided the institution is properly accredited, learning achievements from the first institution will open doors to new opportunities at other institutions.
- Articulation agreements at Nebraska postsecondary education institutions are consistent with the recommended guidelines on page 2-11.
 - High school students who participate in dual or concurrent enrollment courses and their parents should be informed of the potential of each course to meet general education and – to the extent possible – major course requirements at all other public colleges or university campuses prior to enrolling in the courses.

Coordinating Commission's Recommended Preparation and Admission Standards Guidelines

Preparation and admission standards will help Nebraska's postsecondary educational institutions demonstrate institutional effectiveness in areas such as retention and graduation rates through comparisons with each institution's peers.

1. Community College Guidelines:

- Community colleges continue their policy of open admissions, although not necessarily to all
 programs. Different preparation and admission standards that reflect the differences in
 programs within the community college system are acceptable.
- Community colleges inform prospective students of the recommended preparation level for their anticipated course of study. The entry-level skills of new students are assessed to guide students into courses and programs that facilitate progress to their education or career goals.
- The community colleges provide foundation education coursework in a manner that advances students as quickly as possible to credit-bearing courses for those who are unprepared for college-level work.

2. State College Guidelines:

- Students admitted to any of the state colleges will be prepared to succeed at the state college level upon admission.
- The Nebraska state colleges identify and recommend those high school courses that, if completed satisfactorily, will provide the skills and competencies needed for students to have reasonable probability for academic success at a Nebraska state college.
- The preparation standards recommended by the state colleges are communicated by the institutions to K-12 counselors, students, and their parents.
- The state colleges fund and implement programs to assure that recommended preparation standards do not interfere with their access or <u>diversity student success</u> goals.
- Ideally, the foundations education needs of students are provided for whenever possible through cooperative arrangements with community colleges.

3. University of Nebraska Guidelines:

- Students admitted to any of the University of Nebraska campuses will be prepared to succeed at the university level upon admission.
- The University's admission standards are communicated by the institutions to K-12 counselors, students, and their parents.
- The University funds and implements programs that promote admission standards consistent with the diversity student success goals of the University.
- Ideally, the foundations education needs of students are provided for whenever possible through cooperative arrangements with community colleges.

Coordinating Commission's Recommended Articulation Guidelines

- 1. Academic credits for equivalent courses at Nebraska public institutions are appropriately recognized by the other public institutions, creating a seamless, coordinated public postsecondary educational network. This guideline applies to students transferring from one sector to another, as well as from one institution to another within the same sector.
 - Credit earned with a satisfactory grade in an equivalent course at one accredited public college or university is accepted as credit at another accredited public college or university.
 - Associate and baccalaureate degree-granting institutions are equal partners in providing the
 first two years of baccalaureate degree programs. Graduates of two-year Associate of Arts
 and Associate of Science degree programs have met the lower division general education
 requirements for similar programs at all public postsecondary schools in Nebraska.
 Likewise, students who have satisfactorily completed all of the lower division general
 education requirements at a state college are admitted to a University institution without
 requiring additional lower division general education courses.
 - Students who have earned Associate of Arts or Associate of Science degrees in an
 accredited community college or completed the required courses for the first two years at an
 accredited state college and have achieved satisfactory grades in courses equivalent to
 those at the University are not required to repeat any course.
 - Students who began, but did not complete, the Associate of Arts or Associate in Science
 degree at an accredited institution are granted credit for satisfactorily completed courses
 that the accepting baccalaureate institution determines are equivalent to its own courses.
 State college students transferring to a University institution also are granted credit for
 satisfactorily completed, equivalent courses; as are University students granted credit for
 satisfactorily completed, equivalent courses when they transfer to state colleges and
 community colleges.
 - Associate and baccalaureate degree-granting institutions work together to ensure that lower-division baccalaureate programs throughout the state are equivalent in scope and quality.
 - Associate and baccalaureate degree-granting institutions work together to create seamless pathways from Associate of Applied Science degrees to baccalaureate degrees when feasible.
 - Associate and baccalaureate degree-granting institutions cooperate to accommodate reverse transfer – i.e., the award of an associate degree by the associate-degree granting institution to a student who completes associate degree requirements after transferring to a baccalaureate degree-granting institution – for students who request it.
 - Postsecondary education institutions will facilitate and maintain articulation agreements and transfer policies that create "portable" education credits.

- 2. These articulation guidelines recognize the traditional role of faculty in determining course comparability between institutions and underscore the need for faculty to adjust to changes and to make fair and reasonable decisions when appropriate standards are attained.
- 3. Transfer students on campuses will have the same opportunities as non-transfer students to become integrated into the campus social, cultural, and academic activities.
- 4. The four-year institutions periodically provide feedback to the two-year institutions on the academic success of their students who have transferred into the four-year institution.
- 5. The Commission periodically prepares and distributes a status report on articulation in the state between institutions. The Commission may make further recommendations regarding articulation based on the results of this report.

SAFE AND ACCESSIBLE CAMPUSES

Parents and students rank personal safety as a priority. In recent years, many Nebraska institutions have undertaken measures to make their campuses even more secure through better lighting; technology-enabled emergency notification; emergency preparedness training for faculty, staff, and students; additional security personnel, etc.

Most facilities on Nebraska campuses are safe, accessible to the disabled, and fully ADA compliant. Fire safety is a concern on all campuses, but especially those with older residence halls. Accessibility also remains a challenge at some campuses.

Institutions continue efforts to provide safe and accessible campuses that are responsive to changing student needs and supportive of a learning environment.

 Campus facilities are well maintained to assure the safety of students and accessibility to all building and spaces utilized by students.

Major Statewide Goal: Support Services

Postsecondary education institutions will provide appropriate support services to help all students reach their educational goals, regardless of where and how the instruction is delivered.

SUPPORTING STUDENTS

Students drop classes and leave institutions for a variety of reasons, many beyond the control of the institutions. However, a comprehensive mix of student support services can make the difference in retaining students and helping them to succeed and are fundamental to the students' overall college experiences. These support services include academic assistance, such as tutoring, career exploration, advising or mentoring programs; services that meet students' personal needs, such as health centers, personal counseling, and food pantries; organizations serving all students, aimed at special groups, such as students of color, students who are parents, first-generation college students, low-income students, and non-traditional-age students; and student activities such as student government, intramural sports, and campus cultural events that give all students opportunities to be involved with the campus.

Providing Preparation and Support

Many people enrolling in postsecondary education lack the preparation they will need in some academic areas to learn successfully. Students who are underprepared or lack learning skills come from a wide variety of situations, including recent high school graduates as well as people who haven't been in a classroom for decades. In addition, recent immigrants frequently need some foundations education to prepare them for further education in this country. For all of these individuals, enrollment in foundations education courses and support through counseling or mentoring programs may mean the difference between their educational success or failure.

- Provide innovative foundational education that prepares traditional college-age and post-traditional learners to be successful in college-level courses.
- Foundation programs are provided by community colleges, which collaborate with local agencies and employers to identify basic educational needs of under-educated adults in order to enhance workforce capacities.
- Offer tutoring, mentoring, English language learning, and counseling programs that provide appropriate assistance for students.

Providing Resources

Today's higher education environment is shifting from a focus on teaching to a focus on student learning. Students are becoming more actively engaged in their own learning process, utilizing a number of resources available to them through multiple sources such as faculty, libraries, classroom and lab experiences, instructional technologies, and the internet. Creating campus facilities and support services that nurture this learning environment and meet the needs of both on-campus and off-campus distance learning students is a growing challenge for institutions.

- Provide learning support systems, including accessible libraries, wellequipped computer labs, learning management systems, and classrooms that are equipped for the newest technologies and support an enriched, flexible, and effective learning environment for all students.
- Ensure that all distance learning programs available in Nebraska result in learning outcomes appropriate to the rigor and breadth of the degree/certificate programs awarded on campus, and that students enrolled in distance learning programs have access to support services comparable to those utilized by on-campus students.

Major Statewide Goal: Skilled Graduates

Nebraska colleges and universities will provide their graduates with the skills and knowledge needed to succeed as capable employees and responsible citizens.

The ultimate goal of any student-centered institution is to provide its graduates with the skills, knowledge, and critical thinking abilities they will need to meet their personal and career goals. To achieve this, students need exposure to courses that challenge their minds and motivate them to learn, while preparing them for the reality of today's workforce and society.

THE NEEDS OF GRADUATES

The skills and knowledge students will need to succeed are constantly changing as the world around them changes. Today's students need to be efficient, self-directed, and active learners who are prepared for a lifetime of learning in a global, technology-driven society. The process begins in the classrooms of the campuses, or wherever and whenever postsecondary education courses are being delivered to students, with high quality programs that actively engage students' minds.

- Provide interesting, challenging, and rewarding classroom experiences that engage students as active participants in their learning process and motivate them to high achievement.
- Recognize and reward faculty members whose teaching methods produce student outcomes consistent with this goal.
- Encourage faculty to use instructional technologies that enhance student learning.
- Encourage faculty to use innovative teaching methods that allow students to actively participate in their own learning experience, both inside and outside of traditional classrooms.
- Assess student learning outcomes and use the results to enhance the quality of student learning.

Too often a gap exists between what students learn in college and the skills and knowledge they will be expected to have mastered when they enter their careers or advance in their education. To close this gap, colleges and universities are increasingly incorporating work experience into course content and measuring accomplishment of competencies and skills appropriate to students' fields of study.

- Incorporate "real world" experience into college curricula through internships, required work experience, volunteer service, exposure to entrepreneurial opportunities, and activities that increase cultural and international awareness.
- Institutions prepare students to work effectively within the context of the <u>varying</u>
 <u>cultures</u>, <u>perspectives</u>, <u>and backgrounds found emerging diversity</u> within communities,
 the state, region, and nation.
 - Ensure that graduates are competent in areas appropriate to their field of study, as determined through measures identified by the institutions.
- Institutions choose from a variety of assessment tools, such as competency testing, capstone project evaluation, or external certifications.
- Employers have a role in identifying competencies needed for graduates to succeed in the workforce in their fields of study.

$\cap \cap MDDEHENCH/E$	しこへひ ひへらてらこへへん	IDARY FOLICATION

This page intentionally left blank.

Chapter 3

MEETING THE NEEDS OF THE STATE

The State of Nebraska and its public higher education institutions depend on each other and shape each other's future. The state needs a strong higher education network that prepares students for productive and fulfilling lives, enhances workforce development, and helps solve the state's problems. Postsecondary education, particularly the public institutions, relies on the state's ability to expand its economic and population base to provide resources to support the institutions. The two must work together and grow together to address the future needs of both the state and the institutions.

Beyond the key economic importance of higher education to the state, institutions of higher education have a historic and continuing obligation to help students reach their maximum intellectual potential. Perhaps the greatest contribution any educational program can make is to enable individuals throughout their lives to be successful and contributing members of society who are able to think critically, gather and evaluate information, communicate effectively, understand and respect the physical environment, and participate actively in political decision-making. The future of our state continues to depend on higher education institutions that shape thoughtful and adaptive citizens who thrive in a period of rapid change and multiple careers.

Goals and Strategies

Major Statewide Goal: Workforce Development

Higher education in Nebraska will be responsive to the workforce development and ongoing training needs of employers and industries to help sustain a knowledgeable, trained, and skilled workforce in both rural and urban areas of the state.

WORKFORCE DEVELOPMENT

Employers in Nebraska face many critical issues and challenges. Shortages of skilled and trained workers exist throughout the state. Each day technology transforms how, when, and where business is conducted, creating an ongoing need for employee training and retraining to stay current and competitive in an increasingly competitive and global market. Finding ways to operate more productively and effectively is critical to businesses' growth and survival.

Central to this *Plan's* vision is the belief that postsecondary education has an important role in assisting businesses and contributing to the overall prosperity of Nebraska's economy. In today's global economy, the success of Nebraska's businesses and the future of the state's economy are dependent on a partnership among the state, its higher education institutions, and the employers to secure skilled and knowledgeable employees for innovative and progressive businesses, industries, and services throughout the state.

Prepared Graduates

Employers need college graduates and trained workers who have extensive and varied knowledge, skills, and demonstrated competencies that prepare them for entering and succeeding in the workforce. To advance in business and succeed in their careers, these graduates also need good oral and written communication skills, information technology competencies, teamwork abilities, general workplace skills, and, increasingly, conversancy in more than one language.

- Improve the workforce readiness of graduates of public institutions.
- Review program content and, where needed, incorporate workforce readiness competencies into curricula.
- Use employer advisory councils to identify needed changes in existing program content or to create new certificate or degree programs to meet evolving needs.
- Increase opportunities for students to attain job experience while in school via internships, apprenticeships, service learning, etc.
- Prepare graduates for employment in a global marketplace through required course work in foreign languages, international affairs and finance, and other courses that will expose them to other countries' cultures and economies.
- Undertake measures to become eligible training providers, as authorized under Federal Workforce Innovation and Opportunity Act regulations, and registered apprenticeship providers, as authorized/outlined by the US Department of Labor.
- Equip classrooms with state-of-the art facilities and provide faculty opportunities to be appropriately trained in new technologies being utilized in industry.
- Monitor and assess the success of job-seeking graduates in finding employment in their field of study.

Targeted Skills

Institutions in Nebraska are being asked to produce more graduates and trainees in workforce areas of high demand, such as healthcare, engineering, educator preparation, <a href="training-training

 Respond to workforce needs by developing, offering, and promoting degree or certificate programs in needed areas.

- Provide specialized certification programs in professional, technical, and vocational fields that address regional and state needs. These certifications often will be provided through external entities.
- Create "portable programs" designed to meet specific needs and serve a specific area or cohort of individuals that, when the needs have been met, can be moved to another area of the state where there is similar need.
- Cooperate with state and local workforce and economic development agencies and employer advisory councils to project workforce needs and employers' workforce demands. Respond to projections with appropriate adjustments in program availability and capacity.
- Work with the state and employers in Nebraska to target key industries for workforce development and use state incentive funds for grants or contracts with public or private institutions that can deliver needed instructional programs, technical assistance, and research/development in the area.
- Explore Encourage and facilitate internships, apprenticeships, or and work/study opportunities in high demand fields to encourage students to enter these fields and remain in Nebraska upon graduation.
- Align recruitment of students to disciplines and programs with the state's workforce needs in specific industries and geographic locations across the state.
- Produce graduates with the skills to think critically, communicate effectively, and work collaboratively as members of problem-solving teams in the workplace.
- Work with businesses to meet literacy needs of their under-educated adult employees.

Teacher Educator Training

Nebraska's schoolteachers educators are one of the state's greatest assets. By many measures, achievements of Nebraska elementary and secondary students consistently rank among the highest in the nation. Teachers Educators exert a profound influence on students' lives. Yet many school districts are finding it difficult to attract and retain qualified teaching staff given an aging teacher educator workforce, salary levels that are marginally competitive with those in neighboring states and private industry, state-imposed property tax caps, and increased stress due to lingering effects of the COVID-19 pandemic.

 Encourage education leaders and policymakers to address workforce needs of preservice teachers educators, new teachers educators, and experienced teachers educators who are seeking opportunities for professional growth and additional credentials, including the additional graduate courses often required of dual credit instructors.

Lifelong Learning

With rapid technology, knowledge, and skill transformations occurring in most of the workforce, workers need constant retraining to remain productive and competitive. Higher education needs to be responsive to these changes and prepared to provide education and training to meet the needs of workers in Nebraska.

- Provide lifelong learning and retraining opportunities to all Nebraskans, especially in the area of technology.
- Provide in-home and workplace distance learning opportunities of high quality and reasonable price that help workers keep current in their fields or move into new careers.
- Enhance collaboration between colleges and industry to improve availability and value of in-service training to upgrade the skills of the existing workforce.
- Respond to requests from students, employers, and communities for needed programs or training opportunities to address changing workforce needs.
- Provide a means for students to demonstrate their continuing learning through badges, certifications, microcredentials, and electronic portfolios.

Expanded Workforce Diversity Representation

Racial/ethnic minority populations are a growing component of Nebraska's population and workforce. Unfortunately However, some students of color are underrepresented in postsecondary education, participation, although their participation levels are improving. Encouraging more students of color to participate in higher education could help address the state's need for more trained workers.

- Enhance educational and workforce development opportunities for minority populations who have been underrepresented in the workforce.
- Develop and implement programs, and partner with K-12 and community-based programs, to prepare <u>all</u> students <u>of color</u> for admission to and success in postsecondary education and the workforce.
- Encourage and support campus-based programs <u>efforts</u> that support the recruitment and retention of <u>minority</u> students and create an open and supportive campus culture.
- Work with middle schools and high schools to encourage students of color, firstgeneration college students, limited income, and academically at-risk students all
 students to complete high school with courses, including dual credit, that prepare them
 to succeed in college and the workforce.
- Explore methods of bringing educational and work experience opportunities to students of color in their own communities, such as dual enrollment and apprenticeship opportunities, that encourage enrollment in postsecondary education.

Attracting and Retaining Students

Nebraska faces labor shortages in a number of critical areas. Attracting more of Nebraska's top students and more students from other states to Nebraska postsecondary institutions and retaining them through graduation could help the state address workforce shortages, especially in targeted fields.

 Effectively recruit and retain more Nebraska students and attract more out-ofstate students to Nebraska higher education institutions, especially those students entering targeted career fields that address workforce needs in Nebraska.

- Provide merit-based scholarships and grants, including the Nebraska Career Scholarship, to students with talents and achievement in targeted workforce areas.
- Support reduced out-of-state tuition levels to attract more students from other states.
- Encourage internships and work/study opportunities so that graduates of Nebraska colleges and universities are more likely to remain employed in the state.

Major Statewide Goal: Research and Technology Transfer

Institutions will contribute to the health and prosperity of the people and to the vitality of the state through research and development efforts, technology transfer and technical assistance, and by attracting external funds to support these activities.

RESEARCH AND KNOWLEDGE TRANSFER

Research is an important role of higher education and a vital component of the state's economic competitiveness. Business and industry increasingly depend on higher education to develop and share new discoveries and technologies that can help them stay competitive in today's changing economy.

Nebraska's economic future is dependent on its ability to attract new businesses and industries and assist existing businesses to be competitive. Higher education has a critical role, generating and transferring knowledge that helps business and industry to compete and succeed. Equally important is higher education research that directly impacts the citizens of the state by contributing to their social, educational, and health needs.

- Conduct basic and applied research focused on the economic, social, educational, and health needs of Nebraskans and our lands and water.
- Improve technology transfer and technical assistance to Nebraska employers to enhance the productivity of Nebraska industries.
- Provide ongoing assistance to Nebraska's agricultural industry through shared research, technical assistance, public services, and programming focused on areas such as value-added production and international marketing.
- Participate in partnerships with industry, government, and private organizations that are responsive to current and projected future state needs.

 Increase awareness of the contributions of research programs to the quality of life in Nebraska to improve the understanding of research activities and to attract increased support for research activities.

ADEQUATE HEALTH CARE

Adequate health care, especially in underserved rural areas, is a critical issue that postsecondary education can help resolve through health education programs, research, and services. The University of Nebraska and community colleges, as well as some independent colleges and universities and private career schools, all have important roles in providing education and training in the many health-related fields. Most of these institutions incorporate training at rural hospital sites into their curriculum to expose students to rural health career opportunities.

 Institutions with a role in health-care education identify and respond to the changing health-care needs of Nebraska's citizens, including those in underserved rural and high-poverty areas.

ENTREPRENEURSHIP

The growth and diversification of Nebraska's economy depend to a substantial degree on the success of small businesses and entrepreneurial ventures. Higher education can assist by providing education programs, technical assistance and advice, and accessible lifelong learning opportunities that will help these individuals and small businesses to succeed.

 Incorporate an entrepreneurship focus into instruction and community outreach programs to facilitate the growth of entrepreneurship and Nebraskabased small businesses.

SCHOLARLY RESEARCH

Research is not always directly applicable to the economic development of the state. While often difficult to measure, scholarly research conducted at higher education institutions enhances the learning experience of students within the institution, the academic currency of the faculty, and the knowledge base of Nebraska citizens.

 Provide a scholarly environment that will add to the intellectual accomplishments of the state, providing knowledge valuable to its citizens.

Major Statewide Goal: Serving Citizens

Higher education will serve the state by preparing individuals for productive, fulfilling lives and by developing and nurturing the citizens and future leaders of Nebraska.

Nebraska will need more than trained and skilled technicians and professionals in the future. It will need creative, intelligent citizens who can generate new ideas, adapt to new technologies, analyze issues, solve problems, and utilize lifelong learning opportunities. All sectors of higher education have vital roles in creating an environment for this learning community within the state.

EDUCATED CITIZENRY

Workers in Nebraska need not only the knowledge, expertise, and technical skills to do their jobs, but also the ability to think critically and creatively in order to advance and succeed in their careers. The abilities to communicate effectively, understand other cultures, speak another language, and think critically will be valued in an increasingly global and complex society.

- Provide general education courses that prepare students to understand and contribute constructively to the nation's social, economic, and governmental frameworks.
- Prepare Nebraska's students and citizens for global opportunities and competition by integrating an international perspective into institutions, faculties, programs, and activities.
- Facilitate access to educational, technological, and cultural opportunities in urban and rural communities throughout the state.
- Inform citizens of the economic returns from participation in postsecondary education.

THE NEEDS OF LEGAL IMMIGRANTS

In recent years, much of the growth in Nebraska's population has resulted from-in-migration of persons of color international immigration. Many are immigrants who have come to Nebraska to make a home, raise their families, and find work opportunities. For many immigrants, language is the first barrier they must overcome. Obtaining the education they need to enter

the workforce is the second. Higher education, in particular the community colleges through English Language Learner (ELL, also known as English as a Second Language) and basic literacy courses, can be the key to prosperity for these individuals and a source of skilled workers to mitigate the state's workforce shortage.

- Provide accessible English Language Learner and basic literacy programs throughout the state, primarily through the community college system.
- Institutions collaborate with employers of individuals whose native language is not English to provide English Language Learner courses and other needed adult basic education courses on-site at the workplace.

Major Statewide Goal: Technology

Postsecondary education institutions will assess evolving needs and priorities in a timely manner and will be prepared to change and adopt new methods and technologies to address the evolving needs and priorities of the students and people of Nebraska.

USE OF INSTRUCTIONAL TECHNOLOGY TO MEET STATE NEEDS

Information technologies have transformed how, when, and where higher education is delivered, making it available virtually any time and any place. For example, efforts to keep students enrolled and learning during the COVID-19 pandemic pushed colleges and universities far beyond what they might have considered their previous limits to deliver quality education virtually overnight. However, the pandemic also exposed the technological, pedagogical, and psychological shortcomings of existing technologies and networks. Without universal access to high-bandwidth internet and technologically current connected devices, the potential for technology's many educational uses remains limited, particularly for underresourced students.

- Study carefully the implications of and potential uses for technology in addressing educational needs, including its:
- Potential for expanding access to higher education programming, particularly to placebound and working adults.
- Use for more efficient campus operations.
- Effect on facilities planning and curriculum development, in particular the many opportunities for sharing of facilities, courseware, and other resources.

- Effect on faculty issues, including professional development opportunities and interinstitutional sharing of talent.
- Implications for lifelong learning opportunities for the whole citizenry.
- Implications for access and affordability, particularly for students who have difficulty
 obtaining, operating, and connecting the digital devices that are necessary to participate
 fully and effectively in fully online and hybrid courses.
 - Cooperate to provide statewide network connectivity to ensure that citizens in all regions of the state have access to higher education programming and services.
 - Use instructional technologies as a way to increase learning productivity, including effective use of student-centered and self-paced learning activities.
- Develop and regularly update standards for instructional and other information technologies based on best practice guidelines or requirements such as those developed by the Higher Learning Commission (see Appendix 1), the Council for Regional Accrediting Commissions, and the National Council for State Authorization Reciprocity Agreements.
- Set appropriate expectations and requirements for students and faculty regarding the use of information technologies.
- Provide supportive environments and professional development opportunities that allow faculty and students to acquire the technical skills needed to use fully new learning and instructional technologies in the classroom and lab.

COMMUNITY OUTREACH

Higher education's role in Nebraska extends far beyond the walls of the classrooms and the buildings of the campuses. Each campus has a multi-county service area for which it shares responsibility with other institutions to meet the higher education needs of the citizens. Some campuses also have statewide programmatic or public service responsibilities, such as the University of Nebraska-Lincoln's responsibility for agricultural public service. Through outreach to communities throughout the state, higher education can support community development initiatives by providing needed educational programming, specialized technical assistance, leadership and human resources, and cultural awareness opportunities.

- Postsecondary education institutions make concerted efforts to reach out to their communities and across the state to identify and meet educational, research, and public service needs and to be proactive in assisting economic and community development.
- Explore methods of effectively and efficiently meeting the changing needs of different constituencies throughout the state such as agriculture, business, government agencies, community organizations, cultural and recreational groups, and families.

• Institutions report and effectively communicate their success in meeting the educational, research, and public service needs of the state and its citizens.

Chapter 4

MEETING EDUCATIONAL NEEDS THROUGH EXEMPLARY INSTITUTIONS

This *Comprehensive Plan's* vision for higher education in Nebraska calls for institutions that are vital, vigorous, and visionary; that fulfill their roles and mission with distinction by being responsive to changing needs throughout the state; and that exercise careful and creative stewardship of available resources. It is a vision committed to the development and support of a first-class, nationally recognized higher education system in Nebraska. Realization of this vision will require the steadfast commitment of higher education governing board members, administrators, faculty, and staff, as well as the support of state policymakers, current and future students, and the citizens of the state.

Goals and Strategies

Major Statewide Goal: Exemplary Institutions

Each Nebraska postsecondary institution will fulfill its role and mission in an exemplary manner and will compare favorably with peer institutions.

Exemplary institutions provide high quality education and skill development opportunities that prepare students to be personally and professionally successful, to be good citizens of the state and knowledgeable contributors to an increasingly global and multi-cultural society, and to be lifelong learners. They attract motivated and high-performing students, as well as top-quality faculty and staff. They are student-centered yet offer rigorous courses and programs that challenge students to learn. They are heavily engaged in leading-edge research, both basic and applied, and compete successfully for external research funding that can stimulate the state's economy. They actively pursue opportunities for public engagement, technology transfer, and technical assistance to meet the needs of Nebraska businesses, communities, and government. They are responsive, flexible, and innovative. They receive appropriate levels of funding from the state and invest it wisely to meet their needs and aspirations. They have visionary leaders who create a culture of continuous improvement.

Comparisons with peer and competing institutions can provide indicators of where an institution is and where it wants to be in the future. Such comparisons also provide a method of measuring and demonstrating an institution's progress toward specific goals and outcomes. Governing boards and administrators provide leadership to establish goals for their institutions

and leverage them to greater accomplishments. Faculty, students, state policymakers, and Nebraska citizens also have significant roles in the accomplishment of these goals.

- The governing boards and administrators of each Nebraska institution are responsible for and encouraged to commit attention and resources to the following:
- Fostering a collaborative model to connect students, educators, and practitioners together, whenever appropriate, in the design and implementation of instructional programs with both academic goals and working-world applications;
- Focusing energy and targeting resources on areas of excellence in teaching, basic and applied research as appropriate to role and mission, and public service that benefit the students and the state and enhance the institution's regional and national reputation;
- Promoting quality and innovation in teaching and learning within each institution's designated role and mission, particularly in areas of importance to the state;
- Assessing student learning and using the results to enhance the quality of the students' learning experiences;
- Eliminating existing programs and services that are non-viable or marginal in terms of outcomes, costs, and centrality to the role and mission of the institution;
- Improving retention and graduation rates so that higher percentages of students who are seeking degrees achieve their educational goals;
- Attracting, developing, and retaining high quality faculty and staff members;
- Implementing student recruitment strategies aimed at enrolling Nebraska's top performing students in Nebraska postsecondary education institutions;
- Using information technologies and resource sharing to enhance learning opportunities both on- and off-campus;
- Being responsive to the changing needs of the state and its citizens;
- Providing creative, efficient, and flexible leadership and planning that will help institutions achieve exemplary status;
- Conducting analysis and evaluation of the educational and service needs of the institution's service area through ongoing dialogue with employers, civic leaders, and citizens;
- Promoting diversity Prohibiting discrimination on their campuses in the hiring of faculty, staff, and administrators; in recruitment of students; and in curriculum development and student activities; and,
- Providing supportive environments and professional development opportunities that allow the faculty to acquire the technical skills needed to utilize new learning and instructional technologies in the classroom and lab.

RESEARCH

Research is a vitally important role of higher education. Research conducted by higher education institutions has been a major contributor to the economic productivity of the country, literally transforming the way daily business is conducted. It has made a major difference in the quality of life, lengthening life expectancies, developing new products, creating new job

opportunities, transforming the agriculture industry, and bringing new knowledge and understanding to the citizenry.

- Public institutions with major research roles, including the University of Nebraska-Lincoln and the University of Nebraska Medical Center, set goals and prioritize areas of research to become more prominent and nationally competitive for research funding and to meet the health and economic needs of the state.
- Focus energy and resources on areas of excellence in research that will advance knowledge and bring national recognition to the institutions.
- Expose students to research skills and experiences that are relevant to their field of study and future career goals.
- Increase the visibility of the contributions of research programs to the quality of life in Nebraska to improve understanding of research activities and to attract increased support from within the state for these activities.
 - High quality, state-of-the-art research facilities on the University of Nebraska-Lincoln and the University of Nebraska Medical Center will help the institutions to attract external research funding.
 - The state colleges and the community colleges play a role in applied research, partnering with regional industries to complement classroom learning, UNL extension efforts, and workforce development.

Major Statewide Goal: Funding Exemplary Institutions

Nebraska will value higher education and support its investment in public higher education through fair and reliable funding policies that provide appropriate levels of support to enable institutions to excel and meet the educational needs of the state and its students.

FUNDING EXEMPLARY PUBLIC HIGHER EDUCATION INSTITUTIONS

Adequate and stable funding is critical to any successful, high quality higher education institution. Nebraskans traditionally have been supportive of higher education. For a state with a relatively small population base, Nebraska provides a proportionally high level of financial support for its public postsecondary education institutions. Nebraska also has a higher proportion of its high school graduates enrolled in higher education than most states.

Because of high levels of support and participation, the people of Nebraska have enjoyed the benefits of a comprehensive and accessible network of public postsecondary education institutions.

Institutions face growing demands for more and better programs and services. At the same time, the state's resources are being stretched by demands for services in other critical areas such as health, corrections, and the public schools. It is crucial that in this environment Nebraska's public higher education institutions receive appropriate levels of support that will allow them to meet the needs of the state.

Ongoing State Funding

State appropriations are the mainstays of Nebraska's public postsecondary education institutions. While the proportion has declined over the past two decades, about one-sixth of the state's general fund appropriations go toward public postsecondary education institutions. It is important, therefore, that there is agreement between the state and higher education on major funding policies and priorities.

- State funding for the University of Nebraska, state colleges, and community colleges:
- Reflects the state's educational needs and priorities and provides additional funding to institutions that demonstrate they are addressing these needs and priorities;
- Is a priority in the state's spending plan, reflecting the commitment of the legislative and executive branches to achieve the educational goals set forth in this Comprehensive Plan, including Nebraska's state educational attainment goal;
- Supports higher education's significant role in the state's economic and workforce development efforts;
- Is sufficient to provide salaries and professional development opportunities that will attract and retain high quality faculty and staff at the institutions;
- Rewards institutions that use partnerships and collaborative efforts to achieve greater efficiency, enhance access, or address student and state needs; and,
- Is focused on the efficient and effective use and management of education resources for purposes of attaining optimal educational results.

Emerging State Needs

State appropriations for the state colleges and the University of Nebraska are based on review of base budgets and incremental funding, not formulae. The state also provides some matching funds for external grants. The state expects auxiliary services at public postsecondary education institutions and some student services, such as residence halls, bookstores, and food services, to be self-supporting.

The state provides some funding incentives to public higher education targeted at specific state goals, such as funding for the Nebraska Research Initiative (NRI) and the Behavioral

Health Education Center. Increasingly, higher education is expected to be responsive to new and emerging needs throughout the state.

 As high priority state needs and demands are identified, the state and its public postsecondary education institutions will target new state funds to meet these needs and demands.

Technological Connectivity

Statewide connectivity of technology hardware is a key element for a high quality, statewide network of higher education. Instructional technology expands access to higher education across the state and promotes efficiency through sharing of courses, faculty, and other resources. Quality is also enhanced as institutions import courses and classroom resources that would otherwise be unavailable to their faculty and students. The workforce training needs of the state's employers are also better served as training and professional development courses are delivered on-site or at sites convenient to employees via distance learning technologies.

 Recognize statewide connectivity of information technology for Nebraska postsecondary education institutions and the communities they serve as a state policy and funding priority.

Community College Funding

The state, area property owners, and the students all contribute to the operating costs of the community colleges. Beginning with fiscal year 2025, the state has assumed responsibility for community college operating funding formerly provided by property taxes, while local property taxpayers continue to fund capital projects. Student tuition and fees continue to cover approximately 20% of costs. Community colleges retain the ability to levy property taxes for operations if state aid declines from baseline. Ideally, the state pays 40% of the operating costs of the community colleges, property owners pay 40% of the costs through a tax levy established by the community college area governing board, and 20% of costs are covered by student tuition and fees and other sources of revenue.

 Community college funding continues to reflect a shared responsibility of the state, the property taxpayers of the community college areas, and the students.

Foundations Education

The state has given the community colleges primary responsibility for foundations education within higher education. In some instances, the state colleges also provide some foundations education courses. Foundations education includes targeted entry-level education for recent graduates of secondary education with deficits in specific knowledge or skills, as well as adult learners returning to postsecondary education and needing to refresh or advance their knowledge and skills in specific areas.

Aligned K-12 standards and college readiness initiatives between high schools and postsecondary institutions will lessen the number of under-prepared students entering postsecondary education, but no matter how successful these initiatives, there undoubtedly will always be a need for some level of foundations education. The institutions currently cover the cost of these non-degree credit programs through their regular operating budgets. The cost of the courses is covered primarily by revenues paid by students. Federal, state and local revenues help support Adult Basic Education, GED, and English Language Learner courses. As a result, evaluating the overall cost of foundations education courses to the state is difficult. Addressing solutions to foundations education and its costs to the state will require an evaluation of the overall costs by the state, higher education, and the elementary/secondary school systems.

- In cooperation with the elementary and secondary school systems, pursue avenues or means to diminish the need for foundations education in postsecondary education.
- Incorporate research-proven improvements to the delivery of foundations education, such as corequisite remediation and multiple placement methods, to increase students' success and lower costs.
- To the extent that such needs exist for foundations education, assure that funds are available to address the needs.

Research and External Funding

Nebraska provides comparatively strong support to the University of Nebraska for research. Most of the state's research funding is targeted toward specific research areas. Some funding also is provided for human resources and support services for research.

- The state continues to provide financial support for research conducted at the University campuses, particularly when it is targeted toward specific fields that provide economic impact on the state.
- Institutions demonstrate effectiveness and productivity in the use of state research funding through measurable outcomes.

Higher education institutions also look to other sources for funding support to help continue existing activities and develop new ones. These additional funding resources may result from collaboration with corporations, donations from private sources, funding from the federal government, or partnerships with other entities. These resources not only bring funds to the institutions, but also can enhance the strength and richness of the institutions' instruction, research, or public service roles.

 Governing boards, administrators, and faculty share responsibility for competing for and acquiring increasing levels of private, federal, corporate, and other non-state funds for institutional development and enhancement.

Facilities Funding

Exercising careful and creative stewardship of available physical resources, as articulated in Chapter 6, is an important part of this *Plan's* vision for higher education.

- The state will continue to invest monies for the ongoing and deferred repair and maintenance of existing facilities at the University and state colleges, and for new facilities when warranted. Capital construction and maintenance at the community colleges is funded through a capital levy.
- Ongoing preventive maintenance of facilities is the responsibility of the institutions.

Major Statewide Goal: Accountability and Effectiveness

Higher education in Nebraska will be effective in meeting the needs of students and the state; will be efficient in its expenditure of the state's resources; and will be accountable for developing and sustaining exemplary teaching, learning, research, and public service.

One of the greatest challenges faced by higher education is being responsive to the many needs of the state and its citizens within the reality of state, institutional, and student resources. To improve quality, expand access, adapt new technologies, meet the diverse needs of students, and be creative and visionary in fulfillment of their roles and missions, higher education institutions must develop methods to become more efficient and productive. It is equally important that higher education institutions measure their productivity and share the results of those measurements with the public to generate a better understanding of the outcomes of higher education.

INCREASED EFFICIENCY

Exercising careful and creative stewardship of available resources is an important part of this *Plan's* vision for higher education. If higher education is to have the ongoing support and confidence of the people of Nebraska, it must practice effective and efficient use of resources and communicate how it maximizes use of public funds for the benefit of students and the citizens of the state.

 Institutions maintain the confidence and support of the public by allocating resources wisely and seeking cost efficiency and effectiveness in their operations and management of resources.

- Governing boards reduce and/or eliminate unnecessary duplication in program offerings and in all operations of the institutions.
- Governing boards focus institutional resources on areas of excellence within each institution's role and mission that meet the needs of students and serve institutional, regional, and state priorities.
- Whenever feasible, campuses share resources and collaborate as a way of maximizing their resources.

MEASURABLE OUTCOMES

Increasingly, governing boards, accrediting bodies, and the public are asking not only for accountability for the use of public funds but also for assessment of outcomes for higher education. Are students learning? Are they employed in Nebraska after graduating? Are research efforts producing results? Are the citizens receiving needed services? It is important for higher education to be able to evaluate effectiveness and productivity through appropriate measurable outcomes.

- Postsecondary education institutions evaluate and communicate measurable outcomes and benchmarks appropriate to their role and mission in areas of importance to students and the state. These include student retention, degree completion, student debt, and job placement rates; access and success of all students of color and low-income students; comparability with peers in quality of teaching, learning, research, and public service; and student satisfaction.
- Governing boards set standards of excellence appropriate to their role and mission and identify measurements that reflect their productivity and enable them to demonstrate progress toward achievement of their standards.
- Higher education institutions inform the public about the outcomes and benefits of their instruction, research, and public service roles.
- NSWERS plays a key role in demonstrating institutional accountability.

Chapter 5

MEETING EDUCATIONAL NEEDS THROUGH PARTNERSHIPS AND COLLABORATION

No higher education institution or sector can operate successfully in isolation. To realize its full potential, higher education must extend beyond colleges and universities and forge partnerships with businesses, industries, K-12 schools, government agencies, cultural institutions, communities, and families. Such partnerships offer many benefits to the institutions as well as the state and its citizens.

Goals and Strategies

Major Statewide Goal: Partnerships

Higher education institutions will work as partners with one another and with other entities whenever appropriate to share resources and deliver programs cooperatively to enhance learning opportunities for Nebraska residents.

PARTNERSHIPS AMONG PUBLIC POSTSECONDARY EDUCATION INSTITUTIONS

Collaboration and partnerships among the state's public postsecondary education institutions will improve efficiency and save taxpayer dollars. Beyond the savings, however, collaboration also offers institutions a means to improve quality and enhance the scope of their offerings through integrating learning opportunities and sharing expertise and resources. The result of such partnerships will be a network of institutions with distinct roles and missions and unique areas of excellence that work together to ensure that the state's higher education needs are met.

- Meet state needs through collaborative ventures and institutional partnerships that produce efficient uses of courses, instructional resources, faculty, and other campus resources.
- Opportunities for collaboration, cooperation, and sharing resources are a high priority of higher education administrators.
- Public institutions are encouraged to enter into cooperative ventures resulting in cost efficiencies to the state, or address local, regional, and/or state economic development goals.

- Through the Nebraska Information Technology Commission (NITC), support and encourage the coordinated and productive use of instructional technologies to expand access to higher education and improve efficiency and network security.
- Explore methods to cooperate in the development and use of informational and instructional technology and develop joint plans for addressing current and future educational needs through the use of new technologies.

There are excellent examples within Nebraska of higher education sharing facilities with other institutions, government entities, and communities that yield many benefits to the users. Learning centers in Alliance, LaVista, West Point, and Grand Island are examples of differing learning center models that have all yielded successful results for improving efficiencies and meeting needs.

 When possible, partner with other higher education institutions, communities, businesses, and other entities to share facilities, to improve efficiencies, and to accommodate the needs of students and communities.

PARTNERSHIPS WITH INDEPENDENT INSTITUTIONS

Nebraska's independent colleges and universities and private career institutions are valuable education resources to the state.

Independent institutions are predominantly liberal arts institutions with distinct characteristics that in some cases attract a national and international student body. Some offer a strong religious affiliation; others offer specialization in certain disciplines. Some independent colleges and universities include a focus on specific populations; for instance, targeting the older, returning college student.

The state's private career schools provide short-term, career-oriented training programs in disciplines such as business, cosmetology, allied health, and trade and/or technical fields. Entities that license and regulate the postsecondary education courses offered through these schools include the Nebraska Department of Education, the Board of Barber Examiners, the Department of Health and Human Services, the Department of Motor Vehicles, and the Real Estate Commission.

The positive and competitive environment created by the presence of both public and private institutions within the state is beneficial to the overall quality of postsecondary education. Nebraska will realize the best use of its resources through communication, cooperation, and collaboration among public, independent, and private institutions.

 Encourage cooperation and partnerships, whenever possible, between public and private higher education to realize the best use of resources and to enhance educational opportunities.

- Independent colleges and universities and private career schools are invited to participate in statewide educational planning and coordinating processes.
- The public and private sectors of higher education share an interest in assuring that financially needy students have access to postsecondary education opportunities.
- Public higher education institutions enter into partnerships with the two tribal colleges in the state to help increase the level of participation and the success of Native Americans in higher education and to provide the tribal colleges and their students with access to needed programs and technologies.

PARTNERSHIPS WITH OTHER STATES

The State of Nebraska cannot attempt to provide programs to meet everyone's educational needs. Postsecondary educational services that are not readily available and are expensive to replicate in Nebraska may be available via regional, national, and international consortium linkages. To make maximum use of these collaborative efforts, the institutions and students need heightened awareness of the educational opportunities they present.

 Participate in regional interstate compacts, including the Midwestern Higher Education Compact (MHEC) and the State Authorization Reciprocity Agreements (SARA), which will help broaden educational opportunities for Nebraska students and promote resource sharing with institutions in other states.

By statute, the Board of Regents is authorized to negotiate contracts with accredited schools of veterinary medicine to provide admission to these programs for qualified Nebraska students. These contracts save Nebraska the expense of offering these programs while providing access to the programs for students through reciprocal agreements.

 Continue to use reciprocity agreements with other states to provide access for Nebraska students to specific programs that are not otherwise available within the state.

The Coordinating Commission for Postsecondary Education has responsibility to determine whether out-of-state institutions will be permitted to offer classes in Nebraska with a physical presence.

PARTNERSHIPS WITH EMPLOYERS AND OTHER STATE AGENCIES

An active partnership between higher education and Nebraska's business sector is essential if the state's economy is to grow. Coalitions formed by a wide range of leaders can help guide institutions to educate and/or train students for the economic and social realities they will encounter. Community-level partnerships may include joint planning, collaborative research, and cooperative education and training programs.

- Partner with the state's employers and other state agencies to provide ongoing training to employees in both rural and urban locales to sustain the workforce's knowledge, skills, and readiness for change.
- The Coordinating Commission and institutions work collaboratively with communitybased organizations, one-stop shared agency service centers, and employers to communicate and share information on support and training and/or education opportunities.
- Through the Nebraska Statewide Workforce and Educational Reporting System (NSWERS), higher education, state agencies, and employers link data systems to connect education and employment data.

Major Statewide Goal: K-12 Schools

Higher education will work cooperatively with elementary and secondary schools to improve teaching and learning at all levels of education and to facilitate the transition from one level of education to another.

PARTNERSHIPS WITH SCHOOLS

The ability of students to enter college directly upon graduation from high school and succeed in their studies is the shared responsibility of the K-12 schools, postsecondary education, and the students and their families. The K-12 system must provide the appropriate breadth, depth, and quality of learning for students in the elementary and secondary grades. To help students make smooth transitions from high school to college, colleges must provide appropriate curriculum, course work, and levels of support to students when they reach their institutions.

Responsibility for the quality of learning also is shared by the K-12 schools that hire and retain quality teachers educators; the postsecondary institutions that prepare teachers educators initially and upgrade their skills throughout their professional careers; the Nebraska Department of Education, which credentials teachers educators for Nebraska's schools; and the families, communities, and postsecondary education institutions that shape students' enthusiasm for higher levels of academic achievement. In turn, the State of Nebraska is responsible for providing access to college for those students who are prepared to enter and succeed in Nebraska's colleges.

Cooperative Ventures

Cooperative ventures between K-12 and postsecondary education can be vehicles for improved communication and cooperation on shared issues between the two levels of education.

- Higher education will support the efforts of the Nebraska Department of Education and cooperative ventures to improve communication and cooperation between K-12 districts and schools and Nebraska's public and private postsecondary institutions.
- Participate in working groups that have been established at the discipline level so that
 math and reading/writing teachers educators at the K-12 district level and college faculty
 work together to discuss course content to meet both K-12 standards and lead to proper
 preparation for college freshmen classes.

Prepared Students

Students who are not academically prepared for college-level work are likely to become discouraged or dissatisfied when they enter college and are not successful. A truly coordinated system of education that ensures that students transition easily from one level of education to another begins with an understanding of the abilities of students as they leave one system to enter another.

- Higher education will collaborate with K-12 to inform all students attending Nebraska's schools, as early as middle-school, about what they need to learn and accomplish in order to enter and have the best chance to succeed in Nebraska's colleges.
- Work with K-12 educators to clearly communicate to students and their parents, as well as to new teachers and educators, the prerequisite knowledge, skills, competencies, and course work needed for admission to and success in colleges in Nebraska.
- Increase exposure of K-12 students and their parents to Nebraska's postsecondary education campuses through programs such as college fairs, career and job placement services for students, campus visitations, and presentations at various student organizations.
- Provide information that helps families prepare financially for college, including information about college savings plans, federal and state financial aid, and scholarship opportunities.
- Assist high schools and community organizations with their efforts to persuade and help more graduating seniors to complete the Free Application for Federal Student Aid.
 - Higher education will collaborate with school districts across the state to identify and address any gaps between K-12 standards for graduation and prerequisite college preparation for admission to and success in Nebraska's public postsecondary institutions.

- Collaborate with school districts in curricula reform to reduce the number of students unprepared to succeed in college-level courses, such as the Nebraska Math Readiness Project.
- Provide feedback to the K-12 school system regarding the academic performance and retention of recent high school graduates enrolled in Nebraska's colleges and universities.
- Work in concert with K-12 to define academic standards for students that clearly connect high school graduation with college preparation, admission, and success, and clearly connect the curriculum in the first two years with standards for admission.
- Review curricula and course work for appropriateness to the level of entering students, the sequence of general and major field course work, and the instruction, learning support, and advisement for students in their first two years of postsecondary education.
 - Higher education will collaborate with K-12 districts and schools to assure equitable_statewide access to advanced placement and college-level courses for academically prepared students to facilitate a successful transition to postsecondary education course work.
- Enhance students' access to existing and emerging postsecondary education/high school programs by permitting academically prepared high school students to be eligible to receive dual high school and college credit for the college-level courses they complete satisfactorily while attending high school.
 - ► Encourage and/or enable institutions (e.g., through funding priorities) to use technologies to deliver advanced placement and college-level instruction across the state to academically prepared and eligible students who are admitted to Nebraska's colleges while still attending high school.
 - ► Collaborate with the Nebraska Department of Education and the state to align state funding policies and formula for K-12 funding with postsecondary education funding and tuition policies to provide equitable and appropriate tax funding for such programs.
 - ► Provide courses, certificates, graduate degree options, and financial aid for teachers educators who need additional graduate credit hours in one or more disciplines to meet accreditor requirements to teach college-level courses.
 - ▶ Through dual enrollment guidelines (following this section), establish collaborative minimum standards for dual enrollment programs that (1) assure college-level rigor of college credit courses; (2) enrich the high school curriculum; (3) aid students in the transition from secondary to postsecondary education; and (4) foster collaboration between high school and college faculty in curriculum development, instruction, assessment, and evaluation of dual enrollment courses.
- Promote high school students' participation in college-preparation and college-level instruction through programs such as career academies, career and tech ed, high school-college academic summer courses and camps, and other such programs.

 Publish an annual statewide report on dual credit and concurrent enrollment course taking to ensure that opportunities to enroll in courses are equitable across all high schools and across the diverse student body and to measure the effectiveness of dual credit and concurrent enrollment for encouraging college enrollment, completion, and cost savings for students and parents.

Nebraska Dual Enrollment Standards

In 2019, five Nebraska community colleges, Nebraska's two tribal colleges, the Nebraska State College System, and the University of Nebraska collaborated to develop a "Nebraska Public Post-Secondary Institutions Statement of Principles and Standards for Dual/Concurrent Enrollment Credit." The standards are incorporated into the *Comprehensive Plan* in their entirety.

Principle 1

All post-secondary institutions shall ensure that dual credit courses offered to high school students will be college-level courses. The rigor of the dual credit course shall be the same as the corresponding course offered at the post-secondary institution.

Standards:

- a. Students shall be registered with the post-secondary institution and concurrently enrolled at the high school.
- b. All college-level credits shall be recorded on the official post-secondary institution transcripts.
- c. High school students shall be identified as junior or senior level students. Sophomores may be admitted with post-secondary administration approval. Enrollment of high school students in dual credit courses shall follow processes and eligibility criteria established by the post-secondary institution and agreed upon by participating high school personnel.
- d. All courses shall be post-secondary institution catalogued courses with same department designations, course descriptions, number, titles and credits (see Principle 3 for additional standards).
- e. High school students shall meet all post-secondary institution's policies regarding course pre-requisites prior to enrolling in the college-level course.
- f. High school students shall adhere to the post-secondary institution's policies and procedures as outlined in the post-secondary institution's catalog and student handbook.

Principle 2

The decision to award high school credit for a college-level course being taken for dual credit shall be the responsibility of the appropriate high school district.

Standards:

a. The high school district shall identify course(s) meeting high school credit.

b. The high school district shall inform students and parents of college-level courses to be granted high school credit.

Principle 3

All instructors for dual credit courses, regardless of the mode of delivery, shall hold credentials consistent with a full-time faculty member employed to teach the college-level course for the post-secondary institution. All such selection criteria shall be consistent with the policies established by the institution for all faculty, which comply with the standards set forth by the Higher Learning Commission (HLC).

Standards:

- a. Credentials for instructors who teach dual credit courses shall be consistent with policies established by the institution for all faculty, which comply with the guidelines established by the HLC for all post-secondary faculty, relevant to successful completion of required degrees, graduate content credit, and/or tested experience.
- b. Instructors for dual credit courses shall provide original college transcripts and other relevant materials to validate credentials and meet all institutional requirements as a full-time or adjunct instructor for the post-secondary institution. Instructors for dual credit courses shall follow the established policies and procedures for all post-secondary faculty at the institution.
- c. The dual credit instructor, holding the required credentials, shall be the individual who provides the instruction for the course, assesses the students, and provides a final grade for the college-level course according to the post-secondary institution's timeline, policies, and procedures.
- d. The post-secondary institution shall assure that dual credit instructors are provided with relevant training and orientation, including course philosophy, curriculum, pedagogy and assessment prior to teaching the course, and at regular intervals subsequent to the initial teaching assignment.
- e. The dual credit instructor (employed by either the high school or college), along with meeting all qualifications to teach credit courses at the college, must also meet qualifications to teach dual credit courses within the State of Nebraska, which includes an appropriate PK-12 teaching certificate or permit, as dictated by the Nebraska Department of Education.

Principle 4

The quality of instruction and standards of excellence for dual credit courses shall be consistent with other course offerings by the college.

Standards:

a. The dual credit course, regardless of mode of delivery, shall follow the same course syllabus/outline, textbook (or an approved alternative), and student assessment methods, as the course offered solely by the institution.

COMPREHENSIVE STATEWIDE PLAN FOR POSTSECONDARY EDUCATION

- b. Dual credit students shall be held to the same standards of achievement and grading standards as those expected of students taking the same course at the institution.
- c. Students shall be assessed using comparable grading standards and methods of assessment (e.g., papers, portfolios, quizzes, labs, etc.) as the course offered by the post-secondary institution.

Principle 5

The evaluation of the instructor and quality of instruction for dual credit courses shall be comparable with the practices each college has in effect for other college credit courses.

Standards:

- a. College-level courses shall be current and require levels of performance by students appropriate to the degree or certificate awarded.
- b. The college-level course quality and learning outcomes shall be consistent across all modes of delivery and all locations.
- c. The evaluation of the course shall be jointly completed by the district and the postsecondary institution on an annual basis, using the post-secondary end-of-course evaluation method.
- d. The evaluation of the instructor by the students shall be completed in a comparable manner as the evaluation of all instructors at the post-secondary institution.

*Concurrent enrollment/dual credit refers to courses taught to high school students for which the students receive both high school credit and college credit. These courses or programs are offered under a variety of names; the Criteria on "dual credit" apply to all of them as they involve the accredited institution's responsibility for the quality of its offerings.

SOURCE: HLC The Criteria for Accreditation: Glossary

Teacher Educator Preparation

- Higher education and K-12 leadership will collaborate in the recruitment, preparation, and retention of quality teachers educators in Nebraska's schools.
- Institutions offering teacher education undertake initiatives to:
 - ▶ Improve the academic and pedagogical competency of their candidates for certification and assist schools in mentoring new teachers educators and in the professional development of all teachers educators.
 - ▶ Develop more integrated approaches to the preparation of teachers educators in both the Colleges of Education and Arts and Sciences.
 - ► Equip teacher education educator preparation program graduates with continuing education and professional development opportunities that provide knowledge and skills in utilizing new instructional technologies in the classroom.
 - ▶ Provide graduates with skills and interest in teaching diverse groups of students who are at-risk and in need of remedial/developmental education.
 - ► Collaborate with school districts and Educational Service Units to improve the availability and the value of in-service training, to mentor new teachers educators, and to recruit high schools' best students to the teaching profession.
 - ► Regularly assess the content and methodology of postsecondary education's teacher educator and counselor preparation in response to reform in K-12 curricula.

- ▶ Identify the need for additional pre-service and in-service training in terms of K-12 curricula reform, changing characteristics of students, and changes in college curriculum, teaching, and advising.
- ► Collaborate with the Department of Education to find ways that elementary and secondary schools can improve the productivity of learners and teachers educators, such as through expanded use of technology.
- ► Work with the K-12 community to address issues related to teacher educator shortages, including teacher educator salaries and recruitment programs.
- ► Encourage teachers educators to promote and encourage their students to consider teaching as a rewarding and meaningful career option.
- ► Assure that all new teacher educator graduates possess the requisite skills to effectively teach courses using distance learning technologies.

Chapter 6

STATEWIDE FACILITIES PLAN

The state's college and university campuses represent decades of investment in the creation and maintenance of intellectual and physical environments designed to support the fundamental missions of higher education.

Students, faculty, staff, and campus visitors must be supported by a physical, technical, and natural environment that encourages intellectual growth and human interaction. The physical environments of the campuses must be functional, well utilized, safe, accessible, cost effective, well maintained, and responsive to the changing needs of the institutions' programs and the people served. The campuses must possess a sense of place, beauty, and quality that clearly represents their priorities and mission-driven responsibilities.

Increased use of information technologies has significant implication for planning, constructing, and utilizing facilities for colleges and universities. How changing technologies will affect future teaching and learning styles both on and off campuses must be considered and addressed in institutional facilities planning.

To some students, the "campus" is their computer at home or wherever a laptop can take them. To other students, a branch campus, learning center, or job site can serve as the campus. How institutions bring academic and student services to this geographically diverse student population is a facilities planning issue. In addition, high-speed connectivity between campuses, learning centers, and homes is increasingly necessary to enable the learner to access information at any place and time. Expanding partnerships with local communities and businesses, and local, state, and federal agencies can enhance institutional efforts to meet these needs.

Within this context, the following questions are being asked of those who are responsible for the planning, construction, maintenance, and financing of the physical environments of postsecondary education institutions:

- What are the best ways to adapt the existing physical environment to support changes in academic programs? What facilities will these programs require? How will the courses of these programs be delivered?
- When new facilities are constructed, how can they be made more adaptable to future change?
- What are cost-effective strategies for maintaining campus facilities?
- How will the various infrastructures of the campuses be enhanced and maintained not only the utilities, but the information technology networks, roads, walks, landscapes, and instructional and research equipment?
- How will those physical elements of the campuses that support and encourage human interaction be preserved and enhanced?

How can these challenges best be addressed by state funding policies?

The following goals and strategies frame an approach that should enhance the physical environments required to support effectively the current and future programs of Nebraska's institutions of postsecondary education.

Goals and Strategies

Major Statewide Goal: Facilities

Nebraskans will advocate a physical environment for each of the state's postsecondary institutions that: supports its role and mission; is well utilized and effectively accommodates space needs; is safe, accessible, cost effective, and well maintained; and is sufficiently flexible to adapt to future changes in programs and technologies.

FACILITIES PLANNING

College and university facilities are becoming increasingly complex, requiring careful planning to meet the functional, social, educational, technological, and environmental challenges of the present and future world. Branch campuses, shared learning centers, online learning, and other educational advances are accelerating the pace of change. Within this context, facility planning has become more important than at any time in the history of postsecondary education institutions.

In developing institutional comprehensive facilities plans, a facilities' information database can serve as an excellent tool for making prudent and wise planning decisions. Facilities plans should be developed in cooperation with local residents, so that both the institution and community at large may benefit.

- An institution's comprehensive facilities plan will be an integral tool that supports the institution's role and mission and strategic plan.
- The content and format of institutional comprehensive facilities planning documents should be flexible in order to be responsive to a rapidly changing educational environment.
- A statewide facilities information database will be available to support the development and review of institutional comprehensive facilities plans.

FACILITIES CONSTRUCTION, OPERATIONS, AND MAINTENANCE

Facilities are perhaps the best example of how institutional decisions are made permanent, with long-term effects on operating budgets and programs. Buildings constructed to meet today's immediate needs have the potential of either enhancing or impeding institutions from meeting needs of future generations. The same may also apply to buildings that are offered to institutions as gifts. Therefore, weighing the initial contribution of a gift with its long-term costs and benefits is a critical factor in determining need.

- Individual capital construction projects will support institutional strategic and comprehensive facilities plans; comply with the Comprehensive Statewide Plan for Postsecondary Education, which includes the Statewide Facilities Plan; and not unnecessarily duplicate other facilities.
- Collaboration and cooperation between higher education institutions and public and private agencies can enhance an institution's programs and services and provide for efficient use of resources. When economically and programmatically feasible, institutions will share facilities with one another.
- Commission evaluation of individual capital construction projects are based on the following review criteria:
 - ▶ Prior Commission approval of applicable academic programs that would occupy space in the capital construction project has been granted.
 - ► The project demonstrates consistency with the governing board's institutional comprehensive facilities plan.
 - ▶ The project addresses current and projected needs.
 - ► The project enhances effectiveness and efficiencies of institutional programs and services.
 - ▶ Reasonable project alternatives have been considered.
 - ► The amount of funding requested does not represent insufficient or extraordinary proposed expenditures of tax funds and the use of tax funds is appropriate.

FACILITIES FUNDING

- Facilities funding has historically come from a variety of sources. These sources of funding and example applications include:
- State and local taxes for infrastructure projects, academic instructional, academic and operational support, and public service facilities;
- User fees for student centers, residence halls, and parking;
- Federal funding for research facilities;
- Self-generated funding for auxiliary programs such as bookstores, childcare centers, hospitals, etc.;
- Student tuition and fees, which increasingly are being used to support renewal and renovation of academic and support facilities; and.

Private funding available to support each of these types of facilities projects.

Institutions are responsible for ongoing preventive maintenance of campus facilities. Facility operating and maintenance (O&M) funding has historically come from state and local taxes, student tuition, user fees, and auxiliary funding. Federal or private funding has rarely been used for facility O&M in the past. However, there is a recent trend nationally to request private donors to contribute to a facility O&M trust fund when donating funds for a facility project. State tax funds also are used for deferred maintenance, fire and life safety, Americans with Disabilities Act (ADA), and energy conservation projects at the University and state college campuses.

State funding for university and state college facilities is provided during a biennial budget cycle. Community colleges have not received state funding for capital construction or maintenance projects. Community college projects are funded through a capital improvement levy.

The University of Nebraska Board of Regents and Nebraska State College Board of Trustees submit a capital construction budget request to the Governor and Legislature biennially on even-numbered years. These requests include a prioritized list of capital construction projects submitted by each governing board.

The Commission reviews and makes recommendations on the governing board capital construction budget requests and submits a unified, prioritized list that recommends the sequential order of appropriations for approved capital construction projects. The Commission's prioritization process is based on numerically weighted criteria that establish the recommended funding order of individual projects. The process is reviewed biennially with the University and state colleges for needed revisions.

- Adequate and stable funding will be available for maintenance, repair, renovation, and major construction projects as identified in the comprehensive facilities planning and review processes.
- Provide adequate funding for appropriate maintenance of facilities and utility and infrastructure systems and to provide a safe, accessible, and energy-efficient physical environment.
- The Commission will consider national standards and work collaboratively with the public higher education sectors and other state policymakers to set standards for appropriate levels of funding for routine maintenance, deferred repair, and renovation/remodeling projects to help ensure that campus facilities are well maintained and that deferred repairs and needed renovation and remodeling projects are completed.
- Continue the use of dedicated and stable funding sources for capital construction and maintenance projects to include:
 - ► The community college areas' dedicated capital improvement property tax levy;

- ▶ Long-term state funding provided to the University and state colleges through the University of Nebraska Facilities Program and the State College Facilities Program by LB 384, Laws 2021.
- ► Capital construction fund reserves funded by the two-percent-of-total-project-cost annual deposits into the University of Nebraska Facilities Program required by LB 384, Laws 2021.
- ▶ State funding of the Task Force for Building Renewal.

GUIDELINES FOR COMMISSION REVIEW OF THE ACQUISITION, CONSTRUCTION, AND RENEWAL OF CAPITAL CONSTRUCTION PROJECTS

Nebraska public postsecondary education aspires to maintain the highest standards in the acquisition, construction, and renewal of capital construction projects. Maintaining public trust in this process is a responsibility shared by institutions, governing boards, and the Coordinating Commission.

To support the highest standards in the acquisition, construction, and renewal of capital construction projects, the Commission has adopted the following *Guidelines* to assist in its review and decision-making regarding capital construction projects that utilize tax funds. These *Guidelines* are not intended to constrict or constrain the constitutional or statutory authorities provided institutional governing boards to review, approve, and manage capital construction projects. Rather, they serve to make all interested parties aware of points that will guide the Commission's own deliberations in an increasingly complex environment.

Funds to support institutional facilities are drawn from an increasing variety of sources, and funding mechanisms are becoming correspondingly complex. As the percentage of institutional revenues coming from state funds continues to decline around the country, public institutions will increasingly seek support from diverse sources. Despite that necessity, Nebraska public postsecondary institutions should acknowledge and embrace their public missions, seek to deliver the greatest value for the state's investments in higher education, and pursue practices that support maintenance of the public trust.

Public higher education officials must comply with numerous laws, regulations, and policies governing capital construction and related projects. Higher education officials also should acknowledge and embrace the *spirit* behind those laws, regulations, and policies, and its leaders encourage individuals, organizations, foundations, and facilities corporations created to benefit public institutions to do the same.

Many generous donors provide needed support to our institutions, and their preferences and interests should rightly receive careful consideration. Nonetheless, public higher education institutions and boards should ensure that donor preferences do not place undue future burdens on public taxpayers to pay for increased project, operating, or maintenance costs.

The Commission encourages institutional governing boards to maintain policies and practices governing the acquisition, construction, and renewal of capital construction projects that in the

COMPREHENSIVE STATEWIDE PLAN FOR POSTSECONDARY EDUCATION

public interest (i) assure compliance with laws, regulations, and policies relating to award of contracts, (ii) are in compliance with public meetings and public records laws, (iii) assure good value for acquisition of land and facilities, construction of new facilities, and renewal of existing facilities, and (iv) thoroughly review and assess existing hazardous materials, fire and life safety, deferred repair needs, and building system issues, needs, and conditions for all major renovation projects.

Examples of such policies and practices are provided in the following *Guidelines* that the Commission has endorsed to assist it in its review of these increasingly complex issues. The examples are not intended to comprise a comprehensive or exclusive list.

Guidelines for Commission Review of the Acquisition, Construction, and Renewal of Capital Construction Projects

Open Processes

Nebraska's public higher education institutions and boards use transparent and open processes and practices as they plan and make decisions about capital construction projects. Some examples of such open processes and practices include:

- Maintaining Transparency. Board decisions regarding capital construction projects are
 made in announced, public sessions (other than those exempted under open meeting
 laws) and disclosed in public documents. Modifications to those documents, and
 documents developed through contracting processes delegated by governing boards, are
 subject to public examination under the Nebraska public records statutes.
- Expecting and Supporting Professional Codes of Ethics. Individuals, entities, and boards involved in the capital construction process are guided by their respective professional Codes of Ethics, including conflict of interest policies, use of quality construction standards, and standard business practices.

Good Value in Acquisition of Facilities

Public higher education institutions and boards seek good value as they consider acquiring facilities, either by purchase or gift. Some examples of such "seeking good value" practices include:

- <u>Considering Alternatives.</u> An analysis of possible alternatives is made prior to the
 acquisition of any facility to determine the most effective approach to meeting the
 identified need (e.g., purchase vs. lease vs. new construction vs. renewal of existing
 facilities). Decisions about the most cost-effective approach include considerations of
 both initial and long-term costs.
- <u>Determining How Much to Pay.</u> When purchasing a property, tax valuations or independent appraisals are used to assure that a justifiable price is paid.

Good Value in New Capital Construction Projects

Nebraska's public higher education institutions and boards seek good value as they make decisions about new capital construction projects, whether constructed directly by an institution or through a private developer. Some examples of such "seeking good value" practices include:

 <u>Competitive Selection Process.</u> Competitive proposals are sought and received from developers or construction contractors for any new facility built on institutional property, in accordance with applicable statutes and governing board policies. • <u>Development Fees.</u> Development fees assessed in the purchase of new construction are generally based on an up-front, cost-plus fee basis and do not generally exceed rates typical for the local market.

Good Value in Renewal of Existing Facilities

Nebraska's public higher education institutions and boards seek good value as they make decisions about the renewal of existing facilities. Some examples of such "seeking good value" practices include:

- Thoroughly Assessing Current and Future Needs. A thorough survey of existing
 hazardous materials, fire and life safety, and building system issues, needs, and
 conditions is made for all major renovation projects. These surveys help provide accurate
 cost estimates and may eliminate costly future work.
- Ensuring Attention to Broad Safety, Accessibility, and Repair Concerns. Major fire and life safety, accessibility, and deferred repair needs are addressed when major renovation projects are undertaken, including repair or replacement of roofs and other exterior building envelope work.

Sources of Funding for Various Types of Space

As previously stated, funds from diverse sources support the construction, acquisition, renewal, and ongoing operations and maintenance of campus facilities. Nebraska's Governor and Legislature have the final responsibilities for determining whether and how state funds are provided for capital construction projects; the Coordinating Commission is charged to approve capital projects and make funding recommendations on such projects. Those recommendations are based upon some general considerations, listed below, that focus mainly on the use of tax funds. Regardless of these general considerations, institutions are encouraged to cultivate non-tax sources of funding to enhance offerings and allow state funds to have the greatest impact on key institutional and state needs.

- <u>Instructional, Instructional/Administrative/Operational Support, and Public Service Space.</u>
 Tax funds generally support the design, construction, and/or ongoing facility operations and maintenance (O&M) of needed instructional, instructional/administrative/operational support, and public service space.
- Research Space. In Nebraska, as in other states, funding for research space at public institutions has traditionally come from a variety of sources, including federal, state, and private sources. Opportunities to advance economic development, improve public health or safety, match external funds, renew existing space, or support key institutional missions are circumstances that institutions should consider in asking for (and the Legislature in determining) the provision of state funds for the construction and O&M of research space.
- Other Types of Space. Funds from non-tax sources support the design, construction, and ongoing facility O&M of other institutional space, such as:

- Alumni or foundation program space.
- Auxiliary enterprise space.
- Self-sufficient intercollegiate athletic program space.
- Self-sufficient student support space such as student housing, parking, student centers/unions, student medical services, recreational facilities, and student auxiliary services (e.g., childcare services, bookstores, etc.).

Other Issues

Institutions, boards, and the Commission consider individual capital construction projects within the context of broad institutional and state needs, while maintaining the flexibility to take advantage of unforeseen opportunities.

In most instances, state tax support should be focused on projects that address important state needs or institutional role and mission. In general, if such a need is not readily apparent for a particular project, the percentage of non-tax support made available for that project should be relatively high. Tax funds should be used to support projects that respond to high state and/or institutional needs, while projects responding to lesser state and/or institutional needs should increasingly rely on non-tax funds.

Additional considerations may include:

- <u>Cost-Benefit Ratio.</u> Potential cost savings or other benefits to the state may make a project more attractive.
- <u>Matching Funds.</u> A high level of non-tax matching funds may make a project more attractive and justify greater reliance on state support.
- Ongoing Facility O&M Commitments. Alternate (non-tax) sources of ongoing O&M support may make a project more attractive. In cases where alternative funds are appropriate and available, meeting long-term commitments with dedicated alternative funding streams may enhance project justification.

COMPREHENSIVE STATEWIDE PLAN FOR POSTSECONDARY EDUCATION

This page intentionally left blank.

Chapter 7

PUBLIC POSTSECONDARY EDUCATION ROLES AND MISSIONS

Each postsecondary education institution within Nebraska has a clearly defined role and mission upon which it bases its educational programming, services, and other operational procedures. An institution's role and mission provide the rationale for its being and define the institution's fundamental priorities and characteristics.

 Each institution has a clearly defined role and mission, and has students, programs, and services that are appropriate to that institution's role and mission.

Traditionally, public postsecondary education's roles and missions are considered in the context of three primary programmatic areas of responsibility: instruction, research, and public service. Each institution has responsibilities to varying degrees in each of these areas and each has responsibility for serving a specific geographic area of the state.

Underlying the roles and missions of Nebraska's public postsecondary institutions are a number of important objectives:

- In fulfilling its role and mission, each institution recognizes the importance to the individual of high quality teaching and learning and the value of educated citizens to society.
- Fulfilling the responsibilities of postsecondary education is best accomplished when institutions with distinct roles and missions cooperate to provide a balance within and between them to provide excellent teaching, appropriate research, and pertinent public service to the state.
- Each institution values and promotes racial and cultural diversity a variety of perspectives and backgrounds and promotes an atmosphere of civil discourse and mutual respect.
- Institutions cannot be everything to everyone. Each institution sets priorities between and within instructional programs, research projects, and public service activities as a basis for budget, program, and facility decisions that best serve the needs of the students, the institution, and the residents of its service areas.
- Institutions track their progress toward accomplishing their institutional role and mission responsibilities and the statewide goals of the *Comprehensive Plan* through available outcome measures and benchmarks. These measures

may include comparisons of an institution's accomplishments with those of its peer institutions. Benchmarks also are used by higher education institutions as a means to evaluate and improve programs and services to the region and state, and to inform the public.

GEOGRAPHIC AND PROGRAMMATIC SERVICE AREAS

Statutes require the Commission to designate geographic and programmatic service areas for each public institution within the state.

Geographic Service Areas

Institutions, by statute, will not offer programs at sites outside their designated geographic service area except as permitted under Commission rules and procedures. These rules and procedures offer institutions relatively broad flexibility to offer some courses or programs off campus and outside their geographic service areas, assuming such courses or programs are within the institution's programmatic service mission, meet need and demand, are currently approved programs, and do not unnecessarily duplicate offerings of the resident institutions.

• Outside-of-service-area courses may be offered in the following situations:

- Electronically delivered distance learning programs delivered via the internet and other technologies to individual students at sites such as their homes and workplaces may be offered without CCPE oversight.
- Short courses and seminars (fewer than 20 contact hours) provided for businesses, associations, and professional groups as part of professional growth activities may be offered without CCPE oversight.
- Courses or programs delivered by institutions, either electronically or traditionally, at established ongoing sites outside a designated geographic service area may be offered if notice is given to institutions within the geographic area where the course or program will be delivered and such institutions do not object by notifying the Commission within seven three working days.
 - The residents of geographic service areas are the primary beneficiaries of the off-campus programs and activities provided by the institution. Institutions share a responsibility with other institutions in their geographic service area to provide needed services to area residents.
 - Institutions sharing a service area cooperate to avoid unnecessary duplication of both off-campus and on-campus programs.
- The Commission facilitates meetings with institutions to collaboratively plan off-campus programming in shared service areas.
- Cooperation and joint sharing of courses to meet needs and increase efficiencies are encouraged.

Service areas are in no way meant to curtail students from other counties, states, or nations from attending the campuses of any institution. In addition, student internships, cooperative education positions, and student teaching placements will cross geographic service area boundaries.

Programmatic Service Areas

Programmatic service areas are areas of responsibility within the instructional, research, and public service roles of a public institution. Programmatic service areas may be shared by several institutions; however, some programmatic service responsibilities are limited to certain types of institutions. One institution also may be designated as the primary provider of specific program areas, either within the sector or statewide among all public institutions. An example is the statewide role of the University of Nebraska Medical Center in health-related disciplines within the University of Nebraska system.

The Commission recognizes that its designation of geographic and programmatic service areas creates the potential for layering or overlapping of programs and services among institutions serving the same area. Its concern is unnecessary duplication of programs and services. Where demonstrated need exists, an overlap of programs and services may be justified. The Commission will monitor its rules and procedures regarding geographic and programmatic service areas and make revisions, as needed, to eliminate unnecessary duplication while maintaining needed programs and services.

PEER GROUPS

A peer institution is one that is representative of the institution to which it is compared. The Commission is required by statute to identify peer institutions for each public postsecondary education institution in the state. The Commission reviews and compares several characteristics of institutions, such as enrollment and program offerings, in identifying peers. Peer groups are used for budget and program review, as well as for other comparisons that will aid in Commission decision making. The Commission's purpose for the use of peer groups does not include influencing the collective bargaining process.

INSTRUCTION

The primary responsibility of the educational institutions is to facilitate learning. Instruction of students is the most important function of all public institutions.

- Institutions, governing boards, and the Commission (through its program review process) share responsibility to evaluate existing and proposed new instructional programs to determine if they are appropriate to role and mission of the institution, if they meet the objectives of the institution, and if they meet the needs of students and the state.
- Institutions prepare their graduates to be ready to enter the workforce through ongoing review and evaluation of program offerings and content, through employer advisory councils, through "real work" experiences such as internships and apprenticeships, and through communication with employers to identify emerging needs.

Clearly defined instructional roles for each sector and institution help students make informed choices of institutions that meet their needs. Once at the institution, students have the right to expect educational programs and support services, which provide them with the best possible opportunity to learn and succeed. Given such a learning environment, it is incumbent upon students to apply those opportunities toward their educational goals. Nebraska's postsecondary education institutions have the right to expect achievement from students, as do the citizens, who have a substantial investment in those admitted to the institutions.

- Instruction at Nebraska's postsecondary education institutions prepares students to succeed in the workplace and to contribute to a democratic society.
- All public institutions are responsive to industry needs for technical, professional, and vocational skills and knowledge, providing programs, services and—when appropriate—specific certifications for both employees and management. Certifications demanded by business are typically competency based and directly connected to needed work skills.
- Institutions identify priority program areas to make the best use of resources, eliminating program areas where there is little need or demand, unnecessary duplication, or inconsistency with institutional objectives.
- Institutions use instructional technologies to provide educational opportunities to place-bound students, who are often working adults, as well as to traditional, on-campus students.
- Institutions develop agreements to share courses with other institutions, and to share faculty and other resources to make the best use of state resources and serve students by increasing access to programs and enabling students to cross-register between institutions.
- All degree-seeking students, no matter how specialized their programs of study, receive quality general education as a part of their educational experience.
- In addition to their other instructional roles, community colleges have the primary responsibility within the public sector to provide foundations education courses for students who are underprepared for college-level work.
- When possible, underprepared persons wishing to attend a University of Nebraska or state college campus would be directed into foundations education courses offered by a community college. See the community colleges' role and mission for the Commission's recommended foundations education (developmental/remedial) guidelines.



RESEARCH

Nebraska and the nation depend on the postsecondary institutions to conduct research and scholarship that generates new knowledge and technological advances in theory, techniques, and products.

Research is a part of each institution's role and mission in varying degrees. At some institutions, particularly the University of Nebraska-Lincoln and the University of Nebraska Medical Center, research—both basic and applied—is a high priority. At the state colleges and some portions of the University, research is more closely tied to teaching and directly applicable to scholarship, improvement of instruction, and faculty development. Community college research is much more limited and directly applicable to the classroom or workplace.

- Research conducted at Nebraska public postsecondary education institutions is productive and effective.
- Each institution strives for a balance between teaching and research that is appropriate to its distinct mission.
- Faculty scholarly activity and research at all institutions enhances teaching to the extent feasible.
- Postsecondary institutions transfer knowledge and technology produced by research to Nebraska's businesses whenever possible to help Nebraska's businesses become more competitive and to promote the state's economy.

PUBLIC SERVICE

All public institutions, irrespective of sector, have public service roles that vary based on the differing roles and missions, programs, disciplines, and resources of each institution. Public service missions provide valuable expertise, human resources, and cultural activities aimed toward the betterment of the state.

- Postsecondary education institutions reach out into their communities in their service areas as active participants in public and community service activities.
- Cooperative public service efforts between and among public and private institutions and other entities are utilized to meet public service needs.
- Institutional leaders identify and review their public service projects to eliminate unwarranted duplication of services.

The educational value of public service for students is not to be overlooked or discounted. Service learning can vastly enhance a student's educational experience. Among the most far-

reaching lessons higher education provides its students is an understanding of the satisfaction and rewards of service to others.

- Public service activities are incorporated, whenever possible, into program curriculum and student activities.
- By statute, public service activities of public postsecondary education institutions are subject to review by the Coordinating Commission for Postsecondary Education.

Community Colleges' Role and Mission

Community colleges provide educational options for students seeking career training or transfer to a four-year institution. The education program may culminate in an <u>associate of</u> applied <u>science technology associate</u> degree, diploma, or certificate; or an associate of arts or associate of science degree from an academic transfer program.

The community colleges are student-centered, open-access institutions primarily devoted to quality instruction and public service. They provide counseling and other student services intended to promote the success of a diverse student population, particularly to those who have been traditionally underserved in other educational settings. Students often attend community colleges for purposes other than to obtain a degree, such as for specific job-related training for career advancement.

- The community college programmatic service areas, as defined in statutes, include:
- The first instructional and service priority of the community colleges is applied technology and occupational education, and—when necessary—foundations education, which includes developmental and remedial education.
- The second instructional and service priority is transfer education, including general academic transfer programs or applied technology and occupational programs that may be applicable to the first two years of a bachelor's degree program, and—when necessary—foundations education, which includes developmental and remedial education.
- The third instructional and service priority of the community colleges is public service, particularly adult continuing education for occupations and professions; economic and community development focused on customized occupational assessment and jobtraining programs for business and communities; and avocational and personal development courses.
- The fourth instructional and service priority of the community colleges is applied research.

INSTRUCTION

Community colleges provide an array of one- and two-year career programs designed to enable students to enter the job market immediately upon completion of their programs.

 Community colleges' governing boards and the Coordinating Commission, through the established program review process, evaluate existing and proposed new career programs to determine if they comply with institutional objectives, meet student and state needs, and whether they constitute unnecessary duplication. Existing programs at private career institutions will be considered by the Commission in this process. The community colleges coordinate with other public and private institutions within their geographic service areas in providing continuing education to avoid unnecessary duplication.

Many students choose community colleges with the desire to achieve or improve employability quickly. They want specific, job-oriented training that will lead directly to employment or will upgrade their knowledge and skills. Stackable credential pathways, leading from short-term training to diplomas and certificates, are an important strategy for preparing students for work and additional education. Employment-related courses, complemented by a solid core of general education courses, give community college students the opportunity to enter the workforce and advance successfully in their chosen careers.

Students also attend community colleges to complete their first and second years and then transfer to a four-year institution to complete their baccalaureate degree. Significant progress has been made in articulation between community colleges and other Nebraska postsecondary education institutions to facilitate this process.

- Community colleges serve as feeder institutions into four-year colleges and universities through their academic transfer programs.
- Two- and four-year institutions continue development of a broadly accepted articulation policy where an AA or AS degree from a community college is accepted to meet the lower division general education requirements of the four-year institution.
 - Community colleges provide a core of high quality general education courses that permeate all of their programs of study. All degree-seeking students complete a general education component as a part of their educational experience.
 - Community colleges incorporate relevant and appropriate "real" work experiences, such as internships, volunteerism, and cooperative education, into students' educational programs whenever possible.
 - Community colleges continue to develop and use instructional technologies to expand the accessibility of their educational and training programs within their service areas.
 - When considering new instructional programs and public service activities, each community college area assesses if an actual unmet need exists and assigns that need a priority. If it has sufficient priority, the community college then directs responsibility for meeting that need to the campus that is best able to meet the need. Geographic access, financial, human and physical resources, and institutional expertise are all considered in selecting the appropriate campus.



Coordinating Commission's Recommended Foundations Education (Developmental/Remedial) Guidelines:

Foundations education courses are pre-college level courses designed to correct skills deficiencies in writing, reading, and mathematics, all of which are essential for college study. Such courses often feature low student/teacher instructor ratios or independent study options that allow opportunities for one-on-one assistance from instructors. No college credit toward degree completion is granted for foundations education programs.

The Commission recommends the following guidelines for the delivery of foundations education courses:

- Community colleges have the primary responsibility to provide foundations education courses for students.
- Community colleges may offer foundations education courses through cooperative arrangements with the state colleges and University campuses. The arrangements may include offering the community college foundations education courses at a state college or University campus.
- Student success courses, such as study skills, library skills, and tutoring, are
 not to be defined as foundations education courses. Community colleges, as
 well as four-year institutions, continue to offer these success courses for their
 students.
- Community colleges are major providers of English Language Learner (also known as English as a Second Language) and U.S. citizenship courses, which are critical to immigrant populations in Nebraska, as well as high school equivalency courses (GED).
- Community colleges and partnering high schools should consider adopting the Nebraska Math Readiness Project, which identifies students unlikely to be ready for college math while they are in high school and prepares them to succeed directly in college math courses.
- Pedagogy for foundations courses should be research-based, and courses should be structured and sequenced to move students into or enroll directly into credit-bearing courses applicable to degree or certificate requirements as soon as possible. Multiple measures for determining placement of students into foundations courses should be employed. <u>Co-requisite models are</u> encouraged.
- Community colleges should monitor the success of students enrolled in foundations education in terms of passing subsequent related credit-bearing courses and completing programs of study.

RESPONSE TO EMPLOYER NEEDS

Community colleges are critical to the state's economic development efforts. They are a major source of trained and skilled workers for the workforce. In addition, through cooperative education efforts with businesses, they provide customized, on-the-job training for employees as well as services such as re-employment training, skills upgrading, and occupational assessment. It is critical that community colleges be structured to allow flexibility and rapid responsiveness to workforce needs.

- Community colleges, through ongoing communication with employers and advisory groups, identify competency-based skills that employers are seeking and provide testing mechanisms to assure graduates of training programs, skills-upgrading courses, and customized training programs have attained these skills.
- Community colleges continue efforts to pursue cooperative education and training efforts, as well as technical assistance programs, with businesses and communities to support the economic development of their geographic service areas.

PUBLIC SERVICE

Community colleges provide many public services within their geographic service areas, including economic development, cultural awareness, personal and professional development, and community activities. Their active public service role and their local tax-supported funding base have contributed to their reputation as community-based institutions.

- Economic development within geographic service areas is an important and continuing function of a community college's public service role.
- The community colleges have responsibility to provide public service activities in their geographic service areas that are within the scope and limitation of their resources.

RESEARCH

Applied research is the fourth and last priority of community colleges. Community colleges do not serve as a principal source of research.

 Research activities at community colleges generally are limited to the enhancement of instruction, public service, technical assistance activities, and faculty professional development.

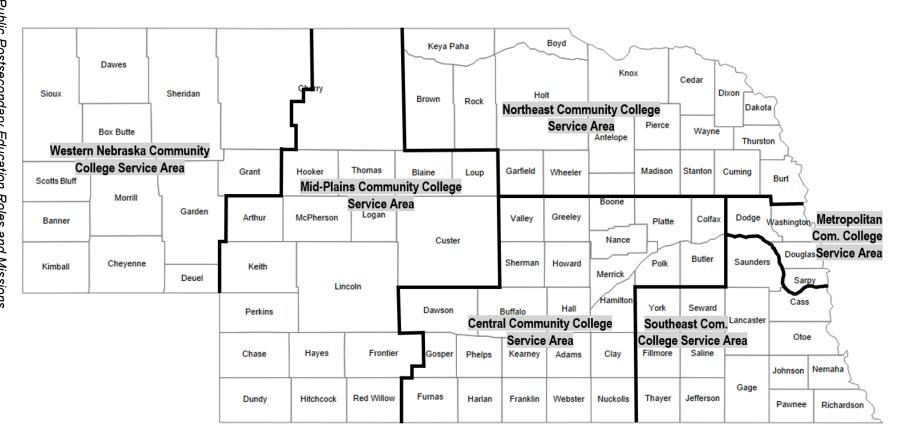
GEOGRAPHIC SERVICE AREAS

• Community colleges shall serve the educational needs of their geographic service areas, which are defined by statute (N.R.S. § 85-1504). When warranted, Commission procedures permit institutions to offer programs and services outside their geographic service areas (see map, page 7-12, and Table 2, page 7-13).

PEER GROUPS

 The Commission has identified several institutions as appropriate peers for each of the community colleges. Community college area peer lists are found in Appendix 2.

COMMUNITY COLLEGE SERVICE AREAS



^{**} Electronically delivered distance learning courses to individual homes and worksites are not restricted by service areas.

TABLE 2

NEBRASKA'S PUBLIC COMMUNITY COLLEGES

NAME OF INSTITUTION	CAMPUSES	AREA COUNTIES	
Central Community College	Columbus, Grand Island, Hastings	Adams, southern half of Boone, Buffalo, Butler, Clay, Colfax, Dawson, Franklin, Furnas, Gosper, Greeley, Hall, Hamilton, Harlan, Howard, Kearney, Merrick, Nance, Nuckolls, Phelps, Platte, Polk, Sherman, Valley, Webster	
Metropolitan Community College	Elkhorn Valley, Fort Omaha, South Omaha, Sarpy County	Dodge, Douglas, Sarpy, Washington	
Mid-Plains Community College	McCook Community College, North Platte-North Campus, North Platte-South Campus	Arthur, Blaine, Chase, eastern half of Cherry, Custer, Dundy, Frontier, Hayes, Hitchcock, Hooker, Keith, Lincoln, Logan, Loup, McPherson, Perkins, Red Willow, Thomas	
Northeast Community College	Norfolk	Antelope, northern half of Boone, Boyd, Brown, Burt, Cedar, Cuming, Dakota, Dixon, Garfield, Holt, Keya Paha, Knox, Madison, Pierce, Rock, Stanton, Thurston, Wayne, Wheeler	
Southeast Community College	Beatrice, Lincoln, Milford	Cass, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Saunders, Seward, Thayer, York	
Western Nebraska Community College	Scottsbluff	Banner, Box Butte, western half of Cherry, Cheyenne, Dawes, Deuel, Garden, Grant, Kimball, Morrill, Scotts Bluff, Sioux, Sheridan	

$\cap \cap MDDEHENCH/E$	しこへひ ひへらてらこへへん	IDARY FOLICATION

This page intentionally left blank.

State Colleges' Role and Mission

The state colleges at Chadron, Peru, and Wayne are regional institutions that provide educational programs and public services to meet needs indigenous to their service areas. State colleges historically have served "traditional-age" students; however, in more recent years they have expanded to meet the needs of non-traditional students, who often are place-bound individuals seeking professional and personal development.

- The Nebraska State Colleges: System's programmatic service areas, as defined in statute, include:
- Its first instructional priority is the provision of baccalaureate general academic, occupational, and education degree programs.
- Its second instructional priority is to provide master's programs in education and other disciplines authorized by the Coordinating Commission.
- Its third priorities are applied research, public service activities, and continuing education activities that serve their geographic service areas, except in programs where a college has been assigned the responsibility to provide a particular service on a statewide basis.
- Delivery of academic transfer and pre-professional associate degree programs for which a degree may be awarded if approved by the Board of Trustees of the Nebraska State College System and the Coordinating Commission for Postsecondary Education, and upon demonstration of a compelling need and unique capacity of the state college to offer such a program. Associate degree programs, however, are a less-needed function of a state college and are directed to community colleges whenever possible. This factor will be considered in the review of new program proposals by the Coordinating Commission.
 - Certain responsibilities within the Nebraska State Colleges' System's role and mission are appropriate to more than one of its institutions. When considering new instructional programs, research projects, and public service activities, the Board of Trustees of the system determines whether or not an actual unmet need exists and, if so, assigns that need a priority. If it has sufficient priority, the Board then directs responsibility for meeting that need to the state college that is best able to meet the need. Geographic access, institutional expertise, and financial, human, and physical resources are all considered in selecting the appropriate institution.

INSTRUCTION

The first two priorities of the Nebraska State College System relate to instruction. The state colleges have evolved from their earlier role as teachers' colleges into more comprehensive institutions that provide diverse educational opportunities to their region. Future expansion of

state college programs will respond to regional educational needs, subject to institutional capacity and quality assurance.

State colleges best serve the people of the state by focusing on programs and services that have the broadest implications and demand within their region.

- Teacher education Educator preparation, business, and liberal arts education leading to a baccalaureate degree are the major emphases of state colleges.
- General education courses permeate all undergraduate education at the state colleges. Each college offers a core of general education courses that provides a foundation for all other programs.
- Graduate-level programs are proposed only when they are within the role and mission, when resources are available, and when there is evidence of ongoing need and demand.
- State colleges and the Coordinating Commission, through the established program review process, evaluate existing and proposed new instructional programs to determine if they comply with institutional objectives, meet student and state needs, and whether they constitute unnecessary duplication.
- Student success courses, such as study skills, library skills, and tutoring, are not to be defined as developmental courses. State colleges are encouraged to continue to offer these survival skills courses for their students.
- Each state college provides continuing education opportunities to its region that are within the institution's role and mission and that do not represent unnecessary duplication.

RESEARCH

High quality teaching is the primary focus of state colleges. Research at state colleges is strongly linked to and supportive of the state colleges' emphasis on undergraduate teaching.

 Research that enhances the state colleges' regional roles and is within their mission is appropriate as part of their third and last priority and shall not supplant the state college's emphasis on teaching.

PUBLIC SERVICE

The state colleges are recognized for the significant public service role they provide in the educational, cultural, and economic development of their service areas. State colleges meet

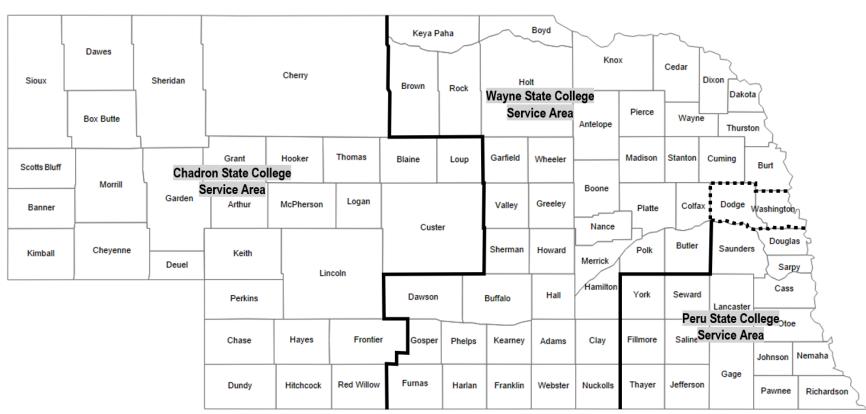
their public service mission with emphasis on educational outreach programs, cultural enrichment programs, and assistance to the businesses and communities of their geographic region of the state.

- Each state college identifies strengths and capabilities within its role and mission that best serve its region's public service needs.
- Whenever possible, public service activities are related to and supportive of instruction.
- The state colleges have responsibility to provide regional public service activities within the scope and limitation of their resources.
- State colleges use distance learning and instructional technologies to the best effect possible within available resources to provide access to educational, cultural, and personal development activities within their regions.

GEOGRAPHIC SERVICE AREAS

 State colleges shall serve the educational needs of their geographic areas (see map, page 7-18). Services outside the programmatic/geographic service areas are also permitted in accordance with Commission rules and procedures.

STATE COLLEGE SERVICE AREAS



Dodge and Washington are shared counties between WSC and PSC (shown by dotted line).

^{*} State college geographic service areas are contiguous with community college geographic service areas.

^{**} Electronically delivered distance learning courses to individual homes and worksites are not restricted by service areas.

Chadron State College (CSC)

Chadron State College is classified as Carnegie Master's Colleges & Universities: Medium Programs Institution. Chadron State College's programmatic service area includes baccalaureate-level liberal arts and occupational degree programs and professional degree programs in education.

- The primary focus of CSC's educational programs is high quality, comprehensive undergraduate programs leading to baccalaureate degrees in arts and sciences, business, <u>rangeland management</u>, and <u>teacher education</u> <u>educator preparation</u>, all of which are enhanced by a coherent general education program.
- CSC's new baccalaureate degree programs will reflect the needs of its service area and the priorities of the State College Board of Trustees.
- CSC offers the Master of Education, the Master of Arts in Education, the
 Master of Business Administration, the Master of Science in Organizational
 Management, and the Master of Science in Athletic Training degrees, and the
 Education Specialist in Mental Health and Addiction degrees, and may offer
 other master's degree programs upon demonstration of a compelling need in
 disciplines it which it has a demonstrated capacity—including fiscal, human,
 and physical resources—to meet that need.

GEOGRAPHIC SERVICE AREA

 Chadron State College's service area encompasses most of western Nebraska and includes the counties of Arthur, Banner, Blaine, Box Butte, Chase, Cherry, Cheyenne, Custer, Dawes, Deuel, Dundy, Frontier, Garden, Grant, Hayes, Hitchcock, Hooker, Keith, Kimball, Lincoln, Logan, Loup, McPherson, Morrill, Perkins, Red Willow, Scotts Bluff, Sheridan, Sioux, and Thomas.

PEERS

• The peer institutions for Chadron State College are listed in Appendix 2.

Peru State College (PSC)

Peru State College is classified as Carnegie Master's Colleges & Universities: Medium Programs Institution. Peru State College offers undergraduate programs leading to a baccalaureate degree in arts and sciences, business, and teacher education educator preparation.

- PSC focuses on high quality undergraduate programs leading to a baccalaureate degree in arts and sciences, business, and teacher education educator preparation, all enhanced by a coherent general education program.
- PSC offers the Master of Science in Education and the Master of Science in Organizational Management degrees. New master's degree programs at PSC are developed only when a compelling need exists and when PSC has demonstrated the capacity—including fiscal, human, and physical resources to meet that need.
- PSC's new baccalaureate degree programs will reflect the needs of its service area and the priorities of the State College Board of Trustees.

GEOGRAPHIC SERVICE AREA

 PSC's geographic service area encompasses much of southeast Nebraska and includes the counties of Cass, Douglas, Fillmore, Gage, Jefferson, Johnson, Lancaster, Nemaha, Otoe, Pawnee, Richardson, Saline, Sarpy, Saunders, Seward, Thayer, and York, as well as shared responsibility with Wayne State College in Dodge and Washington.

PEERS

• The peer institutions for Peru State College are listed in Appendix 2.

Wayne State College (WSC)

Wayne State College is classified as a Carnegie Master's Colleges & Universities: Larger Programs Institution. The college has grown from its tradition as a teacher's college to offer a comprehensive curriculum with balanced emphasis on the arts and sciences, business, and teacher education educator preparation.

- WSC's primary emphasis is high quality, comprehensive undergraduate programs leading to a baccalaureate degree in arts and sciences, business, industrial technology, and teacher education educator preparation.
- WSC offers the Master of Science in Education, the Education Specialist, the Master of Business Administration, the Master of Science in Organizational Management, and the Master of Arts/Science in Interdisciplinary Studies degrees. New master's degree programs at WSC are developed only when a compelling need exists and when WSC has demonstrated the capacity including fiscal, human, and physical resources—to meet that need.
- WSC's new baccalaureate programs will reflect the needs of its service area and the priorities of the State College Board of Trustees.

GEOGRAPHIC SERVICE AREA

 WSC's service area encompasses northeast and much of central Nebraska and includes the counties of Adams, Antelope, Boone, Boyd, Brown, Buffalo, Burt, Butler, Cedar, Clay, Colfax, Cuming, Dakota, Dawson, Dixon, Franklin, Furnas, Garfield, Gosper, Greeley, Hall, Hamilton, Harlan, Holt, Howard, Kearney, Keya Paha, Knox, Madison, Merrick, Nance, Nuckolls, Phelps, Pierce, Platte, Polk, Rock, Sherman, Stanton, Thurston, Valley, Wayne, Webster, and Wheeler, as well as shared responsibilities with Peru State College in Dodge and Washington.

PEERS

The peer institutions for Wayne State College are listed in Appendix 2.

$\cap \cap MDDEHENICIVE$	STATEWINE DI	AN EOD DOCTCE	CONDADV EDITICATION

This page intentionally left blank.

University of Nebraska's Role and Mission

The University of Nebraska provides extensive, comprehensive postsecondary education to Nebraska citizens through its four campuses administrative units: the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska at Kearney, and the University of Nebraska Medical Center. The two-year Nebraska College of Technical Agriculture, under the management of the Institute of Agriculture and Natural Resources at UNL, is also part of the University of Nebraska system. While these different institutions share some common missions, each has a distinct heritage and performs a different role.

The heritage of the University of Nebraska-Lincoln is that of a land-grant institution. For the University of Nebraska at Kearney, it is that of a former state college. The University of Nebraska at Omaha's heritage is that of an urban private and, later, a municipal university, with the needs of the Omaha metropolitan area as its primary concern. The University of Nebraska Medical Center has a heritage of specialization in health education. These differing heritages have helped create each institution's distinct personality.

- The University of Nebraska's programmatic service area, based on statutes, includes:
- The University of Nebraska is engaged in instruction, research, and public service. These three parts of the University's mission are interdependent. However, when viewed in its entirety, the University's first priority is undergraduate instruction (with the exception of UNMC-and the Cooperative Extension Division) and extension; its second priority is graduate and professional instruction and research; and its third priority is public service.
- The University of Nebraska has sole responsibility for graduate programs at the specialist and master's degree level and all baccalaureate professional programs throughout the public sector of postsecondary education in Nebraska, with the exception of programs in education, business, and other areas authorized for the state colleges by the Coordinating Commission.
- The University of Nebraska has primary responsibility for instruction in agriculture and natural resources and primary statewide responsibility for research and public service in agriculture and natural resources.
- The University of Nebraska has sole responsibility for doctoral and first-professional degree programs, cooperative extension programs, and other degree programs and services specifically provided for by law. The non-health-related first-professional degrees offered by the University of Nebraska shall be in law and architecture.
- The University of Nebraska has sole responsibility for baccalaureate, first-professional, master's, and doctoral degree programs in the health professions to include medicine, dentistry, pharmacy, nursing, and allied health professions, with the exception of the baccalaureate programs in allied health professions established at the state colleges.
- The University of Nebraska may continue to offer associate degrees in agriculturallyrelated fields at the Nebraska College of Technical Agriculture at Curtis and the Associate Degree in Engineering Technology.

- The University of Nebraska may continue to offer the associate degree, diploma, and certificate in agriculturally related fields, radiologic technology, radiation therapy, nuclear medicine technology, and engineering technology if approved by the Coordinating Commission.
- If approved by the Coordinating Commission, the University of Nebraska may offer certificates within fields in addition to those specified in this section if the preponderance of courses comprising those certificates are above the associatedegree level.
- Certain responsibilities within the University's role and mission are
 appropriate to more than one of its institutions. When considering new
 instructional programs, research projects, and public service activities, the
 University assesses if an actual unmet need exists and assigns that need a
 priority. If it has sufficient priority, the University then directs responsibility
 for meeting that need to the institution that is best able to meet the need.
 Geographic access, institutional expertise, and financial, human, and physical
 resources are all considered in selecting the appropriate institution.
- A close relationship exists between research and public service in support of instruction at University institutions. Concurrently, research and public service offer potential for the betterment of the University, as well as the state and society.
- The University Board of Regents appropriately aspires for its institutions to become competitive with the top tier of similarly classified universities nationwide. The University campuses strive for improvement in the various indicators of performance used for comparison of quality, productivity, and effectiveness, especially in instruction and research. To accomplish this goal, the University establishes focus areas, targeting high priority role and mission areas for enhancement toward national prominence.

INSTRUCTION

• Within its three-part mission of instruction, research, and public service, the overarching mission of the University is to serve as a teaching institution.

Nebraska expects the University to provide the state with educated and competent graduates who form the nucleus of a professional, skilled, and progressive work force; provide leadership for the state's businesses, communities, and government; and become good citizens of the state. The state also expects the University to provide education of a caliber to challenge, stimulate, and empower Nebraska's students to excel. Together, these expectations have created the demand for a broad, all-encompassing, high quality, comprehensive university when, unfortunately, the resources to meet this demand are limited.

- The University continues to identify priorities within its institutions to develop and strengthen into areas of superiority, and to identify those programs for which there is less need or that are more appropriately offered at other institutions or in other sectors. Through this process, the University can reallocate its resources to provide exemplary programs and services that best meet the needs of Nebraska.
- The University has the clear responsibility for providing doctorate programs within Nebraska's public postsecondary educational system. It is important that the University and the Commission, through its program review and approval authority, evaluate existing and proposed doctoral programs and prepare to make needed adjustments as student demand, as well as economic, social, and technological priorities, change.
- When new doctoral programs are deemed appropriate, the University will consider which of its institutions is most capable of providing the program and will best serve the needs of the students and the state.
 - The University avoids unnecessary duplication of full graduate programs at University campuses, closely scrutinizing proposals to avoid replicating graduate-level programs at multiple campuses.
- The opportunity for more graduate-level degrees often will be available without a major expenditure of Nebraska's public funds through multi-state higher education compacts or cooperative agreements involving the University of Nebraska.

To become a stronger institution, the University needs students who are capable of sharing in and contributing to its goals. Students who are unprepared for the rigor and climate of a comprehensive institution may remain on the periphery.

- Under recommended guidelines for foundation (remedial) education in this *Plan*, when possible, underprepared students wishing to attend the University are directed into courses offered by a community college, possibly co-located on a University campus.
- Student success courses, such as study skills, library skills, and tutoring are not to be defined as developmental and the University of Nebraska is encouraged to continue to offer these courses for its students.

RESEARCH

The State of Nebraska relies on the University of Nebraska institutions as a source of research that advances knowledge and technology, serves the state's economic development goals, and enriches Nebraskans' quality of life. Research and creative activity of a historical, artistic, or more philosophical nature enhance the quality of our lives and our understanding of

ourselves and our civic and cultural environment. Each institution within the University system defines its research role differently.

- The University is responsible for research that advances knowledge, strengthens the University, and benefits the state and its citizens.
- The University targets its research efforts at specific, highly promising priority areas, attracting both research funds and research-oriented students to the institution and state.
- In instances in which research extensively relies on an infusion of state funds, it is prioritized and targeted to the needs of the state.
- Technology transfer and other commercial interactions that support existing industries and help the state attract new businesses merit focused attention by the University.
- The University strives to produce measures of research productivity that compare well with peer institutions.

PUBLIC SERVICE

The University provides many public services to the state. As a primary source of knowledge, technology, cultural activities, research, and human resources, the University often provides leadership and participation in community, regional, and statewide issues. The University also provides a valuable public service to the state through its fine art centers, museums, performing art centers, and other activities.

- The University continues to implement partnerships between the University and businesses, agencies, and communities throughout the state that contribute to the "good life" enjoyed in Nebraska.
- In most instances, public service at the University is tied to and supportive of instruction.
- The University strives to provide its students with an opportunity to participate in such activities.
- The University, to the extent its resources permit, supports its fine art centers, museums, performing art centers, and other activities that provide cultural and educational resources to the citizens of the state as well as students of the institutions.

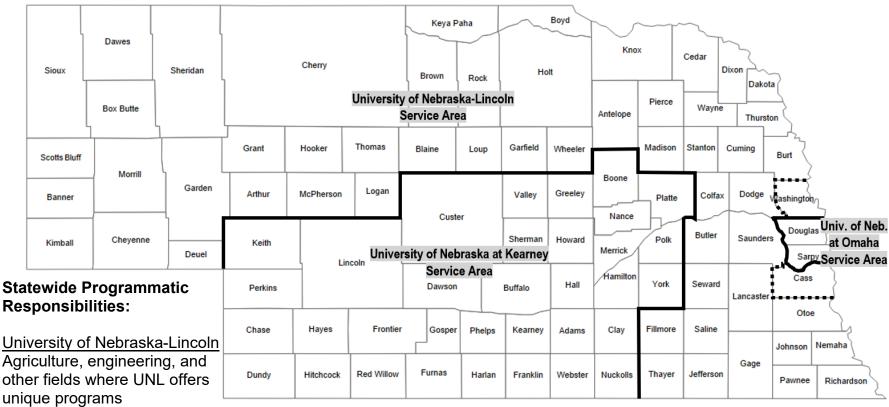
- The University of Nebraska's service area for public service activities is statewide within the scope and limitation of its resources.
- Telecommunications and other distance learning technologies are an educational and public service function of the University. The University uses instructional technology to the best extent possible within available resources to provide citizens, students, and faculty access to educational, cultural, and personal development activities.
- The University of Nebraska continues to make and implement plans for how it might use telecommunications to extend access to its programs and courses.
- The University of Nebraska retools cooperative extension services to address the changing agricultural climate and to help rural communities bridge the digital divide.

GEOGRAPHIC SERVICE AREA

 Except in those program areas where they have statewide responsibility, the University of Nebraska's four campuses serve the educational needs of their specific geographic areas. Services outside the programmatic/geographic service areas are permitted in accordance with Commission rules and procedures (see map, page 7-28).

UNIVERSITY OF NEBRASKA SERVICE AREAS

The University of Nebraska-Lincoln's Geographic Service Area for undergraduate and selected master's degree programs includes all counties in the state except those shown as University of Nebraska at Kearney and the University of Nebraska at Omaha Service Areas.



University of Nebraska Medical Center

Health care education

University of Nebraska at Omaha

Graduate-level programs in criminal justice, social work, gerontology, and public administration

Public service responsibility in urban-related programs

UNL and UNO share responsibility in Cass and Washington counties (shown by dotted line).

* Electronically delivered distance learning courses to individual homes and worksites are not restricted by service areas.

University of Nebraska at Kearney (UNK)

The University of Nebraska at Kearney is a comprehensive regional institution, classified as a Carnegie Master's Colleges & Universities: Larger Programs Institution. The University of Nebraska at Kearney has a historic role of providing postsecondary education opportunities to the central region of the state. Its off-campus programming, in particular, provides an important educational service to place-bound students within its geographic service area.

 The University of Nebraska at Kearney serves its region as a part of the University system, providing comprehensive, accessible four-year postsecondary education programs and services.

INSTRUCTION

- UNK's primary emphasis is undergraduate programs leading to baccalaureate degrees in arts and sciences, business, teacher education educator preparation, and allied health.
- UNK will continue to identify disciplines for which needs exist, particularly within its geographic region.
- Teacher education <u>Educator preparation</u> remains one of UNK's primary discipline areas.
- UNK offers the Master of Arts in Education and Master of Business
 Administration degrees with various specializations; specialist degrees in
 educational administration, school counseling, and school psychology;
 Master of Science degrees in Biology, Athletic Training, and Health Sciences;
 and Master of Arts degrees in English, History, and Public Communication.
 New master's degree programs at UNK are developed only when a definite
 need exists and when UNK has demonstrated the capacity—including fiscal,
 human, and physical resources— to meet that need.
- Given UNK's focus on strong undergraduate education and the availability of doctoral programs at other institutions, establishing doctoral programs at UNK is a low priority.

RESEARCH

As an institution with a focus on strong undergraduate instruction, research at UNK is tied closely to scholarship and improvement of instruction. UNK's faculty have produced much valuable research and scholarship in their disciplines.

• The majority of research conducted at UNK is directly related to enhancement of the instructional programs or the professional development of the faculty.

PUBLIC SERVICE

The University of Nebraska at Kearney has a long tradition of service to its extensive geographic area. Involvement in the region's economic development and cultural climate continues to be an integral part of UNK's mission and supportive of its primary instructional role, to the extent resources permit.

- UNK addresses its geographic service area's many public service needs by providing leadership, human resources, cultural activities, and enhancing volunteerism.
- UNK cooperates with regional leaders to advance the economic development of its geographic service area.
- Within its resources, UNK continues to provide continuing education services to its region.

GEOGRAPHIC SERVICE AREA

UNK's primary geographic service area is the south central region of the state, including the counties of Adams, Boone, Buffalo, Chase, Clay, Custer, Dawson, Dundy, Franklin, Frontier, Furnas, Gosper, Greeley, Hall, Hamilton, Harlan, Hayes, Hitchcock, Howard, Kearney, Keith, Lincoln, Merrick, Nance, Nuckolls, Perkins, Phelps, Platte, Polk, Red Willow, Sherman, Valley, Webster, and York.

PEERS

• The peer institutions for the University of Nebraska at Kearney are listed in Appendix 2.

University of Nebraska-Lincoln (UNL)

The University of Nebraska-Lincoln is the most comprehensive public university in Nebraska, providing an array of courses and career options for its undergraduate and graduate students. This comprehensive role has resulted in UNL being the largest public higher education institution in the state, attracting students from throughout the state, as well as the region, country, and world. UNL-also is the state's only classified as a Carnegie-classified Doctoral Universities: Very High Research Activity Institution Research 1: Very High Research Spending and Doctorate Production and the state's land grant university also fulfills the University of Nebraska's land grant mission.

INSTRUCTION

- UNL's first priority is instruction.
- UNL supports, recognizes, and rewards faculty for their instructional achievements in the classroom.
 - UNL is the primary doctoral degree granting public institution in the state for fields outside the health professions.
 - UNL is the state's principal provider of graduate-level programs.
 - UNL has primary responsibility for fulfilling the University of Nebraska's statewide responsibility for instruction in agriculture and natural resources.
 - The ability of UNL to set priorities and to target areas of strength will advance UNL's evolution as an exemplary institution throughout our region and nation.

RESEARCH

Research is integral to UNL's mission, particularly at the graduate level. UNL faculty have produced much valuable research and scholarship that has attracted national recognition and benefited the state, nation, and world.

Research and scholarship that is directly applicable to the classroom or that transfers new and emerging technologies to industry most easily demonstrates measurable results and practical, direct usage. Efforts such as Nebraska Research Initiative Centers, the Institute of Agriculture and Natural Resources, the Center for Great Plains Studies, the Nebraska State Museum, the University Press, and interdisciplinary centers promote research while at the same time directly serving the state's economy and meeting the needs of our citizens. Basic research that advances our general core of knowledge also is essential for the students and for society as a whole.

- UNL's second priority is research; therefore, research does not overshadow UNL's primary mission of instruction. When possible, research supports and enhances teaching and benefits students.
- UNL is the primary unit within the University of Nebraska for general research.
- UNL attracts increasing amounts of private and federal research funds, becoming more prominent in prioritized areas of research, often interdisciplinary in scope, that will advance knowledge in the field as well as meet the economic needs of the state.
- UNL has primary statewide responsibility for research service in agriculture and natural resources.
- UNL undertakes initiatives to inform the public of the direct benefits of its research.
- UNL promotes collaborative research with business, government, and other institutions that lead to the transfer of technology to benefit Nebraska.

PUBLIC SERVICE

UNL has primary statewide responsibility for public service in agriculture and natural resources and for cooperative extension services in every area of the state. It also provides public service to citizens, businesses, and communities through its extensive and diverse continuing education programs. Distance learning technologies provide an excellent tool for enhancing access for both of these services. UNL's museums, fine art centers, and performing arts centers all greatly enhance the cultural opportunities of Nebraska's citizens and are viewed as a major public service to the state.

- UNL supports the coordinated use of instructional technologies as one of the delivery systems for UNL's cooperative extension services and extended education programs.
- UNL continues efforts to help address the state's many public service needs through leadership, human resources, cultural enhancement, and examples of volunteerism.

GEOGRAPHIC SERVICE AREA

• UNL's geographic service area for off-campus instruction and public service programs related to agriculture, engineering, and other fields in which UNL

offers unique public postsecondary programs shall be the entire state. This includes the Institute of Agriculture and Natural Resources.

• UNL's geographic service area for off-campus instruction and public service in other fields includes the counties of: Antelope, Arthur, Banner, Blaine, Box Butte, Boyd, Brown, Burt, Butler, Cedar, Cherry, Cheyenne, Colfax, Cuming, Dakota, Dawes, Deuel, Dixon, Dodge, Fillmore, Gage, Garden, Garfield, Grant, Holt, Hooker, Jefferson, Johnson, Keya Paha, Kimball, Knox, Lancaster, Logan, Loup, McPherson, Madison, Morrill, Nemaha, Otoe, Pawnee, Pierce, Richardson, Rock, Saline, Saunders, Scotts Bluff, Seward, Sheridan, Sioux, Stanton, Thayer, Thomas, Thurston, Wayne, and Wheeler, as well as shared responsibility in Cass and Washington with UNO.

PEERS

• The peer institutions for the University of Nebraska-Lincoln are listed in Appendix 2.

University of Nebraska Medical Center (UNMC)

University of Nebraska Medical Center is the University of Nebraska's primary unit for programs in health-related disciplines. This includes responsibility for educating dentists, nurses, pharmacists, physicians, the allied health professions, and biomedical scientists such as toxicologists and pharmacologists. UNMC is classified by Carnegie as a Special Focus Four-Year: Research Institution, Medical Schools and Centers institution, with a Research 1: Very High Research Spending and Doctorate Production designation.

.

INSTRUCTION

- As the primary unit of the University of Nebraska for programs in healthrelated disciplines, UNMC continues to provide the state's education in health care disciplines and professions.
- UNMC anticipates and prepares for the changing health-related needs of our citizens.
 - UNMC collaborates with other institutions and hospitals to consolidate programs, services, equipment usage, and activities when appropriate.
- Collaboration with other institutions and hospitals means appropriately shared funding responsibilities.
- UNMC continues as a partner in Nebraska Medicine, a coalition of hospitals that provides the primary teaching sites for clinical activities of UNMC.
 - The continuation of UNMC's high standards for admission will assure students are prepared for success at this level of education.
 - UNMC's areas of specialization serve as an excellent model to other institutions. By identifying and prioritizing specific areas for emphasis, UNMC has earned widespread recognition and has attracted students from throughout the nation.

RESEARCH

Medical research is vital to the role and mission of the University of Nebraska Medical Center. Its research has brought it national recognition and has benefitted medical advancement. It has also provided a valuable health service to people of Nebraska and surrounding states.

 UNMC maintains its excellence in research and in health-related services. It continues to prioritize research in emerging sciences in which UNMC has the potential to address Nebraska health-care needs and become nationally prominent in the field.

PUBLIC SERVICE

UNMC provides many health-related public services to the state, including public health education, consultation, and direct patient services. It serves the state and, in some specialized areas, the nation as a health referral center. It also has a leading role in health-related continuing education throughout the state.

- UNMC's health-related public service roles includes enhancement and support of rural health care and support of health care in rural and other under-served areas. As the need for rural health care increases, UNMC may need to devise further strategies to improve access and maintain quality within its resources.
- UNMC develops strategies to mitigate the escalating economic impact of health care.

GEOGRAPHIC SERVICE AREA

 UNMC is the public institution with statewide responsibilities in the areas of baccalaureate and graduate-level health-care education.

PEERS

 The peer institutions for the University of Nebraska Medical Center are listed in Appendix 2.

University of Nebraska at Omaha (UNO)

The University of Nebraska at Omaha is a metropolitan campus serving the educational needs of the Omaha metropolitan area. One of its responsibilities is to play a major role in preparing teachers educators and administrators for service in local K-12 school systems. UNO is classified as a Carnegie Doctoral Universities: High Research Activity Research 2: High Research Spending and Doctorate Production Institution.

INSTRUCTION

- UNO's programmatic service area, based on statute, is to serve as the primary unit within the University of Nebraska for urban-oriented programs.
- UNO has statewide responsibility for graduate-level programs in Criminal Justice, Social Work, Gerontology, and Public Administration. UNO also offers graduate and undergraduate education in Information Science and Technology on a statewide basis through its partnerships in the Peter Kiewit Institute for Information Sciences, Technology and Engineering.
- UNO offers degree programs from baccalaureate through master's and specialist in disciplines where it has a demonstrated capacity—including appropriate fiscal, human and physical resources to meet needs—and appropriate approval from the Coordinating Commission.
- The University of Nebraska at Omaha may and does offer doctoral programs upon demonstration of a clear need for disciplines in which UNO has a demonstrated capacity, including appropriate fiscal, human and physical resources, and as approved by the Board of Regents and authorized and approved by the Coordinating Commission for Postsecondary Education.

RESEARCH

UNO's faculty has produced much valuable research and scholarship in a wide variety of disciplines, as is appropriate for faculty at a senior institution where research is integral to graduate-level programs. UNO serves as a source of urban, economic, and business-related research that will serve its geographic and programmatic service areas and support its instructional programs.

 UNO's research mission does not overshadow UNO's primary role of instruction. When possible, research ideally would support and enhance teaching and benefit students. UNO engages in collaborative research with business, government, organizations, and other institutions on issues of significance to the metropolitan area and in those fields in which UNO has statewide responsibilities.

PUBLIC SERVICE

UNO has a special responsibility to use its resources and expertise to provide leadership in solving problems of the Omaha metropolitan area and support its social, cultural, international, and economic environment.

- UNO works within the Omaha metropolitan area to provide leadership and to build partnerships with appropriate constituencies to meet urban needs.
- UNO's public service activities generally support and relate to its instructional and research activities.
- UNO maintains its linkages with businesses, providing public service appropriate to its areas of expertise and within its resources. In this capacity, UNO serves as the lead institution for the Nebraska Business Development Center.

GEOGRAPHIC SERVICE AREA

- UNO's geographic service area is Douglas and Sarpy counties, with shared responsibilities with UNL in Washington and Cass Counties.
- UNO has statewide responsibility for off-campus instruction and public service in urban-related programs.
- For University of Nebraska institutions, UNO has statewide programmatic responsibility for graduate-level programs in Criminal Justice, Social Work, Gerontology, and Public Administration and for graduate and undergraduate programs in Information Science and Technology.

PEERS

• The peer institutions for the University of Nebraska at Omaha are listed in Appendix 2.

Nebraska College of Technical Agriculture (NCTA)

The Nebraska College of Technical Agriculture (NCTA) at Curtis is a two-year, Associate of Applied Science degree-granting institution that offers technical agriculture-related programs. This institution is managed by the University through the UNL Institute of Agriculture and National Resources (IANR).

- NCTA operates under the administration and management of the Board of Regents of the University of Nebraska. NCTA is recognized as fully integrated in the academic programs of the IANR at UNL.
- The Nebraska Legislature funds NCTA at appropriate levels through a separate line-item appropriation.

GEOGRAPHIC SERVICE AREA

 NCTA has a statewide mission of instruction relating to food and agriculture at less than the baccalaureate degree, with concentration on the applied associate degree.

PEERS

 The peer institutions for the Nebraska College of Technical Agriculture are listed in Appendix 2.

Role and Mission Coordinating Commission for Postsecondary Education

Nebraska's Coordinating Commission for Postsecondary Education was created in 1990 by a constitutional amendment approved by the people of Nebraska. It became operational in January of 1992. The Commission's primary purposes and responsibilities are identified in the state's constitution and further explained and expanded in state statutes.

The primary statutory purposes of the Coordinating Commission are to:

- Develop an ongoing comprehensive statewide plan for the operation of an educationally and economically sound, vigorous, progressive, and coordinated system of postsecondary education;
- 2) Identify and recommend or implement policies to meet the educational, research, and public service needs of the state; and
- 3) Effect the best use of available resources through the elimination of unnecessary duplication of programs and facilities among Nebraska's public institutions.

The Commission's role as a state-level coordinating agency includes:

- Serving as a focal point for identifying the critical needs of the state to which higher education can respond.
- Facilitating collaboration and innovation by higher education in meeting the needs of the state and its people in an increasingly competitive environment.
- Serving as an agent of the state to foster efficiency and effectiveness in higher education programs, facilities, and budgets.
- Acting as a catalyst for improvements in higher education in Nebraska.
- Providing reliable, timely, and pertinent data and information to assist the public, government, and institutions to make wise policy choices and individual decisions concerning higher education.

Both the state constitution and statutes clearly state that the Coordinating Commission's role is one of coordination, not governance. The governance and ongoing management of the institutions is the proper role of their governing boards.

COMMISSION DUTIES AND RESPONSIBILITIES

The primary constitutional responsibilities of the Commission are as follows:

Academic Program Responsibilities:

The Commission has responsibility to review, monitor, and approve or disapprove new and existing instructional programs at public postsecondary educational institutions; to authorize out-of-state institutions to offer programs within Nebraska; to authorize new private

postsecondary education institutions to operate in Nebraska; to authorize Nebraska public institutions to offer programs outside their designated geographic service areas; to review and approve or disapprove new off-campus branches as education centers, colleges, and institutes; and to administer interstate reciprocity agreements.

- The Coordinating Commission for Postsecondary Education and governing boards of postsecondary education institutions work together to avoid unnecessary duplication of academic programs and to deter unnecessary proliferation of new program offerings
- Short-term job training programs for business and industry are exempt from the Coordinating Commission's program review process.

Budget and Capital Construction Responsibilities:

The Commission has responsibility to review, monitor, and approve or disapprove proposed capital construction projects of public postsecondary education institutions that use a set amount of state funds or property tax levies to build or operate; to make biennial recommendations to the Governor and Legislature regarding capital construction project prioritizations; and to review the budget requests of governing boards and recommend modifications to the Governor and Legislature, if needed, to promote compliance and consistency with the *Comprehensive Statewide Plan* and prevent unnecessary duplication.

- It is important that postsecondary education institutions have stable and adequate funding upon which they can plan.
- Budget requests are reviewed by the Commission with an emphasis on specific outcomes to meet the goals of the Comprehensive Statewide Plan and the changing needs of the state.
- The Commission promotes postsecondary educational funding that achieves all of the following:
- Reflects institutional and state priorities.
- Does not unnecessarily duplicate existing services, programs, and facilities.
- Is consistent with the goals of the Comprehensive Statewide Plan.
- Represents efficient and effective utilization of state funds.

Comprehensive Planning Responsibilities:

The Commission has responsibility to develop an ongoing *Comprehensive Statewide Plan* for the operation of an educationally and economically sound, vigorous, progressive, and coordinated system of postsecondary education.

- The Comprehensive Plan establishes widely shared goals for higher education and strategies for their accomplishment, facilitates continuity of higher education policy, and provides a consistent direction for higher education as a whole within the state.
- The Commission collaborates with higher education leaders in the state toward the achievement of the goals set forth in the *Comprehensive Statewide Plan*.
- The Commission, in collaboration with the public postsecondary institutions, will periodically report on the extent to which the goals of the Comprehensive Plan are being met and identify what, if any, revisions are needed to the Plan to address needs.
- When special concerns arise regarding progress toward accomplishing the goals of the Plan, the Commission may collaborate with public institutions to convene study and work groups to address the issues of concern, discuss state and student needs, suggest solutions, and establish outcomes, measures, and benchmarks to encourage improvements.
 - The Comprehensive Plan will be revised as needed to reflect changing educational and state needs.

Other Statutory Responsibilities of the Commission Include:

- Recommend to the Legislature and the Governor legislation it deems necessary or appropriate to improve postsecondary education in Nebraska.
- Administer the Integrated Postsecondary Education Data System (IPEDS) and the Nebraska Educational Data System (NEEDS).
- Administer the Community College Aid Act, the Nebraska Opportunity Grant
 Program (NOG), the Access College Early Scholarship Program (ACE), the
 Community College Gap Assistance Program (Gap), the Excellence in Teaching Act
 Programs, the Nebraska Career Scholarship for community colleges and
 independent colleges and universities, and the Guaranty Recovery Cash Fund.
- Conduct surveys and studies as may be necessary to accomplish its purposes.

Goals and Strategies

In fulfilling its constitutional and statutory responsibilities, the Commission will strive to accomplish the following goals:

 The Commission will function as a coordinating body with the intent to work as closely as possible with each of the various educational sectors and institutions.

- The Commission will be a responsible partner in education, sharing common goals with all of the state's postsecondary educational sectors and institutions.
- The Commission will avoid placing unnecessary burdens on the institutions.
- The Commission will strive to promote coordination, cooperation, and efficiency in institutions that will help create an exemplary postsecondary educational network within the state.
- The Commission's primary role is leadership in fostering cooperation and coordination, which is dependent on good working relationships with public institutions, as well as with independent colleges and universities and private career schools.
 - The Coordinating Commission will act as a student-centered, statewide entity that is responsive to the postsecondary educational needs and concerns of the people of Nebraska.
 - The Commission will provide postsecondary educational memory for the state. Through this role, the Commission can provide continuity and stability regardless of changes in the state's office holders or in governance at institutions.
 - The Commission will serve as an advocate for effective and productive Nebraska postsecondary education and, in this role, will communicate to Nebraska citizens—and in particular to K-12 students—the many educational options that exist within the state's postsecondary educational sectors.
 - The Commission will inform citizens about the learning, research, and public service opportunities in Nebraska, including those provided via distance learning.
 - The Commission is dedicated to its own effectiveness, efficiency, and accountability and will not evolve into a bureaucratic state that becomes a hindrance to effective cooperation and responsiveness among institutions.
 - The Commission will abide by its official code of ethics in performance of all of its responsibilities and functions.

APPENDIX 1

GUIDELINES FOR DISTANCE LEARNING

Courses offered in Nebraska via instructional technologies are expected to meet or exceed the relevant criteria and assumed practices of the Higher Learning Commission (HLC). The Coordinating Commission will refer to the HLC's relevant criteria and assumed practices in fulfilling its constitutional and statutory duties, including review of new programs and review of applications for out-of-state programs and new private colleges.

- Crit. 3.A.3: The institution's program quality and learning goals are consistent across all modes of delivery and all locations (on the main campus, at additional locations, by distance delivery, as dual credit, through contractual or consortial arrangements, or any other modality).
- Crit. 3.D.4: The institution provides to students and instructors the infrastructure and resources necessary to support effective teaching and learning (technological infrastructure, scientific laboratories, libraries, performance spaces, clinical practice sites and museum collections, as appropriate to the institution's offerings).
- AP 10: The institution remains in compliance at all times with all applicable laws, including laws related to authorization of educational activities and consumer protection wherever it does business.
- AP 11: The institution documents outsourcing of all services in written agreements, including agreements with parent or affiliated organizations.

Detailed operationalization of HLC criteria and assumed practices as applied to distance education can be found HLC's *Distance or Correspondence Education Substantive Change Application*:

Section D. Curriculum and Instructional Design

- 14. How does the institution ensure good instructional design in its distance or correspondence education offerings? How are the institution's faculty and quality control mechanisms involved in the instructional design process?
- 15. What processes and procedures will the institution use for technology maintenance, upgrades, back up and remote services, and for communicating changes in software, hardware or technical systems to students and faculty?

- 16. How does the institution ensure that it provides convenient, reliable, and timely services to students or faculty needing technical assistance, and how does it communicate information about these services?
- 17. If the institution is planning partnerships or agreements with external organizations or institutions as identified in Questions 4 and 5, how will the institution ensure that students can use these services effectively?

Section E. Institutional Staffing, Faculty, and Student Support

- 18. How does the institution staff distance or correspondence education programs? How does this differ from the institution's processes for staffing traditional programs?
- 19. What is the institution's process for selecting, training and orienting faculty for distance or correspondence education? What special professional development, support or released time does the institution provide for faculty who teach distance or correspondence education offerings?
- 20. How does the institution assure copyright compliance and keep distance or correspondence education faculty aware of institutional policies on using others' intellectual property?
- 21. How does the institution ensure that distance or correspondence education students have access to necessary student and support services (e.g., institutional information, application for admission, registration, tutoring or academic support, advising, financial aid, tuition payment, career counseling and placement, library resources, complaint processes)? How does the institution provide them information about using these services, and how does it monitor and evaluate their use of these services?
- 22. What is the institution's student identity verification protocol? Describe the institution's process for determining the effectiveness of the protocol described.
- 23. How does the institution ensure both regular and substantive interaction between faculty and students engaged in distance education? (See HLC's Glossary for a definition of regular and substantive interaction.)

- a) Describe in detail how the institution ensures faculty are proactively engaging students in teaching, learning and assessment activity consistent with academic content under discussion in their programs (including, for example, core ideas, important theories, current knowledge in the discipline, critical thinking, analytical skills, written and oral communication abilities). Describe the manner in which faculty respond to questions from students about academic content of the program.
- b) How does the institution ensure substantive interaction occurs on a regularly scheduled and predictable basis appropriate for the program offered? What are the responsibilities of faculty in that interaction? What are the responsibilities of students?

Section F. Evaluation

- 24. Describe the process for monitoring, evaluating and improving the overall effectiveness and quality of the offerings.
- 25. Describe the process for assessing and improving student learning, including student persistence and completion, in the offerings.
- 26. How are the measures and techniques for distance or correspondence education offerings equivalent to those for assessment and evaluation in traditional face-to-face offerings? If there are differences, why are these differences appropriate?

Additional resources laying out best practices for distance learning are available from the Council of Regional Accrediting Commissions (see *Interregional Guidelines for the Evaluation of Distance Education* (2011)) and from the National Council for State Authorization Reciprocity Agreements.

COMPREHENSIVE STATEWIDE PLAN FOR POSTSECONDARY EDUCATION

This page intentionally left blank.

APPENDIX 2

COMMISSION-ESTABLISHED PEER LISTS

Community College Peer Lists

Peer Group for Central Community College

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Black Hawk College	143279	Moline	Illinois
Central Carolina Community College	198251	Sanford	North Carolina
Eastern Arizona College	104577	Thatcher	Arizona
Hutchinson Community College	155195	Hutchinson	Kansas
Indian Hills Community College	153472	Ottumwa	Iowa
Iowa Central Community College	153524	Fort Dodge	Iowa
Jackson College	170444	Jackson	Michigan
Laramie County Community College	240620	Cheyenne	Wyoming
Paris Junior College	227401	Paris	Texas
Shasta College	123299	Redding	California
Alternate Institutions:			
North Idaho College	142443	Coeur d'Alene	Idaho
Western Iowa Tech Community College	154572	Sioux City	Iowa

Note. Peer institutions for Central Community College were approved by the Commission in March 2014.

Peer Group for Metropolitan Community College

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Community College of Allegheny County*	210605	Pittsburgh	Pennsylvania
Des Moines Area Community College	153214	Ankeny	lowa
Erie Community College	191083	Buffalo	New York
Greenville Technical College	218113	Greenville	South Carolina
Guilford Technical Community College	198622	Jamestown	North Carolina
Joliet Junior College	146296	Joliet	Illinois
Mesa Community College	105154	Mesa	Arizona
San Jacinto Community College*	227979	Pasadena	Texas
Tulsa Community College	207935	Tulsa	Oklahoma
Wake Technical Community College	199856	Raleigh	North Carolina
Alternate Institutions:			
Milwaukee Area Technical College*	239248	Milwaukee	Wisconsin
Trident Technical College*	218894	Charleston	South Carolina
Former Peers:			
Central Piedmont Community College*	198260	Charlotte	North Carolina
Macomb Community College*	170790	Warren	Michigan

Note. Peer institutions for Metropolitan Community College were approved by the Commission in March 2014. *In May 2014, Central Piedmont Community College and Macomb Community College were removed from the peer list. The two alternate institutions (Community College of Allegheny County and San Jacinto Community College) replaced the peers that were removed. Milwaukee Area Technical College and Trident Technical College were selected as the new alternate institutions.

Peer Group for Mid-Plains Community College

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Carl Sandburg College	143613	Galesburg	Illinois
Cloud County Community College	154907	Concordia	Kansas
College of the Albemarle	197814	Elizabeth City	North Carolina
Flathead Valley Community College	180197	Kalispell	Montana
Highland Community College	155186	Highland	Kansas
Iowa Lakes Community College	153533	Estherville	Iowa
Lake Michigan College	170620	Benton Harbor	Michigan
Southeastern Community College	154378	West Burlington	lowa
Southwestern Michigan College	172307	Dowagiac	Michigan
Western Nebraska Community College	181817	Scottsbluff	Nebraska
Alternate Institutions:			
Bay de Noc Community College	168883	Escanaba	Michigan
Blue Mountain Community College	208275	Pendleton	Oregon

Note. Peer institutions for Mid-Plains Community College were approved by the Commission in March 2014.

Peer Group for Northeast Community College

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Casper College	240505	Casper	Wyoming
Central Community College	180902	Grand Island	Nebraska
Crowder College	177135	Neosho	Missouri
Eastern Arizona College	104577	Thatcher	Arizona
Grayson College	225070	Denison	Texas
Hutchinson Community College	155195	Hutchinson	Kansas
Illinois Valley Community College	145831	Oglesby	Illinois
Linn-Benton Community College	209074	Albany	Oregon
State Fair Community College	179539	Sedalia	Missouri
Western Iowa Tech Community College	154572	Sioux City	Iowa
Alternate Institutions:			
Rend Lake College	148256	Ina	Illinois
Yavapai College	106148	Prescott	Arizona

Note. Peer institutions for Northeast Community College were approved by the Commission in March 2014.

COMPREHENSIVE STATEWIDE PLAN FOR POSTSECONDARY EDUCATION

Peer Group for Southeast Community College

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Cape Fear Community College	198154	Wilmington	North Carolina
Cochise County Community College District	104425	Sierra Vista	Arizona
College of Lake County	146472	Grayslake	Illinois
Des Moines Area Community College	153214	Ankeny	Iowa
Elgin Community College	144944	Elgin	Illinois
Guilford Technical Community College	198622	Jamestown	North Carolina
Hinds Community College	175786	Raymond	Mississippi
Joliet Junior College	146296	Joliet	Illinois
Kirkwood Community College	153737	Cedar Rapids	Iowa
Madison Area Technical College	238263	Madison	Wisconsin
Alternate Institutions:			
San Jacinto Community College	227979	Pasadena	Texas
The Community College of Baltimore County	434672	Baltimore	Maryland

Note. Peer institutions for Southeast Community College were approved by the Commission in March 2014.

Peer Group for Western Nebraska Community College

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			_
Central Wyoming College	240514	Riverton	Wyoming
Coffeyville Community College	154925	Coffeyville	Kansas
Dodge City Community College	154998	Dodge City	Kansas
Flathead Valley Community College	180197	Kalispell	Montana
Mid-Plains Community College	181312	North Platte	Nebraska
Rockingham Community College	199485	Wentworth	North Carolina
Shawnee Community College*	148821	Ullin	Illinois
Southeastern Community College	154378	West Burlington	lowa
Southeastern Illinois College	148937	Harrisburg	Illinois
Surry Community College	199768	Dobson	North Carolina
Alternate Institutions:			
Highland Community College	145521	Freeport	Illinois
Treasure Valley Community College*	210234	Ontario	Oregon
Former Peer:			
Marshalltown Community College*	153922	Marshalltown	Iowa

Note. Peer institutions for Western Nebraska Community College were approved by the Commission in March 2014. *In April 2014, Marshalltown Community College was removed from the peer list and replaced by an alternate institution (Shawnee Community College). Treasure Valley Community College was selected as a new alternate institution.

State College Peer Lists

Peer Group for Chadron State College

1 con chap for chiadren class comege			
Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Black Hills State University	219046	Spearfish	South Dakota
Eastern Oregon University	208646	La Grande	Oregon
Minot State University	200253	Minot	North Dakota
Northern State University	219259	Aberdeen	South Dakota
Northwest Missouri State University	178624	Maryville	Missouri
Northwestern Oklahoma State University	207306	Alva	Oklahoma
Peru State College	181534	Peru	Nebraska
Truman State University	178615	Kirksville	Missouri
Wayne State College	181783	Wayne	Nebraska
Western Colorado University	128391	Gunnison	Colorado
Alternate Institutions:			
Dakota State University	219082	Madison	South Dakota
Western Oregon University	210429	Monmouth	Oregon

Note. Peer institutions for Chadron State College were approved by the Commission in April 2020.

Peer Group for Peru State College

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Black Hills State University	219046	Spearfish	South Dakota
Chadron State College	180948	Chadron	Nebraska
Concord University	237330	Athens	West Virginia
Eastern Oregon University	208646	La Grande	Oregon
Fairmont State University	237367	Fairmont	West Virginia
Minot State University	200253	Minot	North Dakota
Northwestern Oklahoma State University	207306	Alva	Oklahoma
Valley City State University	200572	Valley City	North Dakota
Wayne State College	181783	Wayne	Nebraska
West Liberty University	237932	West Liberty	West Virginia
Alternate Institutions:			
Northern State University	219259	Aberdeen	South Dakota
Southwest Minnesota State University	175078	Marshall	Minnesota

Note. Peer institutions for Peru State College were approved by the Commission in April 2020.

COMPREHENSIVE STATEWIDE PLAN FOR POSTSECONDARY EDUCATION

Peer Group for Wayne State College

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Black Hills State University	219046	Spearfish	South Dakota
Chadron State College	180948	Chadron	Nebraska
Emporia State University	155025	Emporia	Kansas
Minot State University	200253	Minot	North Dakota
Northern State University	219259	Aberdeen	South Dakota
Northwest Missouri State University	178624	Maryville	Missouri
Northwestern Oklahoma State University	207306	Alva	Oklahoma
Peru State College	181534	Peru	Nebraska
Southwest Minnesota State University	175078	Marshall	Minnesota
University of Wisconsin-River Falls	240471	River Falls	Wisconsin
Alternate Institutions:			
Dakota State University	219082	Madison	South Dakota
Western Colorado University	128391	Gunnison	Colorado

Note. Peer institutions for Wayne State College were approved by the Commission in April 2020.

University of Nebraska Peer Lists

Peer Group for the University of Nebraska at Kearney

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Eastern Illinois University	144892	Charleston	Illinois
Emporia State University	155025	Emporia	Kansas
Minnesota State University Moorhead	174358	Moorhead	Minnesota
Northwest Missouri State University	178624	Maryville	Missouri
Pittsburg State University	155681	Pittsburg	Kansas
Shippensburg University of Pennsylvania	216010	Shippensburg	Pennsylvania
University of Central Missouri	176965	Warrensburg	Missouri
Western Carolina University	200004	Cullowhee	North Carolina
Western Illinois University	149772	Macomb	Illinois
Winona State University	175272	Winona	Minnesota
Alternate Institutions:			
Southeast Missouri State University	179557	Cape Girardeau	Missouri
University of Northern Iowa	154095	Cedar Falls	Iowa

Note. Peer institutions for the University of Nebraska at Kearney were approved by the Commission in April 2015.

Peer Group for the University of Nebraska-Lincoln

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Colorado State University-Fort Collins	126818	Fort Collins	Colorado
Iowa State University	153603	Ames	Iowa
Louisiana State University and Agricultural & Mechanical College	159391	Baton Rouge	Louisiana
The University of Tennessee-Knoxville	221759	Knoxville	Tennessee
University of Iowa	153658	Iowa City	Iowa
University of Kansas	155317	Lawrence	Kansas
University of Kentucky	157085	Lexington	Kentucky
University of Missouri-Columbia	178396	Columbia	Missouri
University of Oklahoma-Norman Campus	207500	Norman	Oklahoma
Washington State University	236939	Pullman	Washington
Alternate Institutions:			
Oregon State University	209542	Corvallis	Oregon
University of Utah	230764	Salt Lake City	Utah

Note. Peer institutions for the University of Nebraska-Lincoln were approved by the Commission in August 2015.

Peer Group for the University of Nebraska Medical Center

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Medical University of South Carolina	218335	Charleston	South Carolina
Ohio State University-Main Campus	204796	Columbus	Ohio
The University of Tennessee-Knoxville	221759	Knoxville	Tennessee
University of Arizona	104179	Tucson	Arizona
University of Connecticut	129020	Storrs	Connecticut
University of Iowa	153658	Iowa City	Iowa
University of Kansas	155317	Lawrence	Kansas
University of Kentucky	157085	Lexington	Kentucky
University of Utah	230764	Salt Lake City	Utah
Virginia Commonwealth University	234030	Richmond	Virginia
Alternate Institutions:			
University of Oklahoma-Health Sciences Center	207342	Oklahoma City	Oklahoma
University of New Mexico-Main Campus	187985	Albuquerque	New Mexico

Note. Peer institutions for the University of Nebraska Medical Center were approved by the Commission in August 2015.

COMPREHENSIVE STATEWIDE PLAN FOR POSTSECONDARY EDUCATION

Peer Group for the University of Nebraska at Omaha

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			_
Cleveland State University	202134	Cleveland	Ohio
Eastern Michigan University	169798	Ypsilanti	Michigan
Northern Kentucky University	157447	Highland Heights	Kentucky
The University of Tennessee-Chattanooga	221740	Chattanooga	Tennessee
University of Central Oklahoma	206941	Edmond	Oklahoma
University of Colorado Colorado Springs	126580	Colorado Springs	Colorado
University of Missouri-St Louis	178420	Saint Louis	Missouri
University of North Carolina at Greensboro	199148	Greensboro	North Carolina
University of North Florida	136172	Jacksonville	Florida
Wichita State University	156125	Wichita	Kansas
Alternate Institutions:			
Middle Tennessee State University	220978	Murfreesboro	Tennessee
University of Akron Main Campus	200800	Akron	Ohio

Note. Peer institutions for the University of Nebraska at Omaha were approved by the Commission in June 2015.

COMPREHENSIVE STATEWIDE PLAN FOR POSTSECONDARY EDUCATION

Peer Group for Nebraska College of Technical Agriculture

Institution Name	IPEDS Unit ID	City	State
Peer Institutions:			
Iowa Lakes Community College	153533	Estherville	Iowa
Lake Area Technical College	219143	Watertown	South Dakota
Mitchell Technical College	219189	Mitchell	South Dakota
Northland Community and Technical College	174473	Thief River Falls	Minnesota
Ohio State University Agricultural Technical Institute	204662	Wooster	Ohio
South Central College	173911	North Mankato	Minnesota
State Technical College of Missouri*	177977	Linn	Missouri
SUNY College of Agriculture and Technology at Cobleskill	196033	Cobleskill	New York
SUNY Morrisville	196051	Morrisville	New York
Vermont State University**	231165	Randolph Center	Vermont
Alternate Institution:			
SUNY College of Technology at Alfred	196006	Alfred	New York
Former Peer:			
Abraham Baldwin Agricultural College**	138558	Tifton	Georgia

Note. Peer institutions for the Nebraska College of Technical Agriculture were approved by the Commission in August 2015. *Also known as Linn State Technical College. **In November 2019, Abraham Baldwin Agricultural College was removed from the peer list and replaced by an alternate institution (Vermont State University).

COMPREHENSIVE STATEWIDE PLAN FOR POSTSECONDARY EDUCATION

This page intentionally left blank.

Nebraska's Coordinating Commission for Postsecondary Education
P.O. Box 95005, Lincoln, NE 68509-5005 ● 140 N. 8th St., Suite 300, Lincoln, NE 68508 Phone: (402) 471-2847
The Commission's reports are available online at: ccpe.nebraska.gov/reports
Promoting high quality, ready access, and efficient use of resources in Nebraska higher education.

2025 Factual Look at Higher Education in Nebraska: Degrees and Other Awards Conferred

(Appendix 12)

Under Separate Cover

Coordinating Commission for Postsecondary Education

Subject: Salary Range Adjustments for July 1, 2025 – June 30, 2027

Committee Recommendation: That the Commission approve of the *Salary Range Adjustments for July 1, 2025 – June 30, 2027.*

POLICY FOR THE COMPENSATION OF COMMISSION STAFF

1. The Commission will approve the salary ranges for the Executive Director, officers, and other staff. The process for establishing the salary ranges for the officers shall take into consideration the compensation for similar positions at comparable coordinating commissions in other states and comparable positions within the state.

The process for establishing the salary ranges for other staff shall consider the state's classification and pay plan and guidelines for salary increases for Nebraska state employees, if relevant.

The salary ranges shall be set biennially prior to the June meeting.

2. The Commission will set the salary for the Executive Director and will approve the salaries for the Associate Directors based on a recommendation from the Executive Director.

The Commission delegates the authority to set other officers' salaries to the Executive Director, who will review officers' salaries with the Executive Committee prior to the effective date.

The Officers are Associate Director for Academic Programs, Associate Director for Finance & Administration and other officer positions that shall be designated from time to time by the Executive Director after consultation with the Executive Committee. The Executive Director will report officers' salaries to the Commission prior to the effective date.

The recommended salaries must be within the Commission approved salary ranges. The total of all salaries must not exceed the authorized personal services limit and may not exceed the Commission budget.

3. The Commission delegates to the Executive Director the authority to set the salaries for all other staff within the approved salary ranges and within the personal services limit (PSL) established by the appropriation bills and within the Commission budget.

The Executive Director will report such action to the Commission prior to the effective date.

4. The Commission and the Executive Director will normally adjust salaries on an annual basis. As a constitutionally established agency, the Commission may establish the average rate of increase in compensation for its staff.

In the process of establishing the average rate of increase in compensation, the Commission will take into consideration the Governor's directives concerning other state employees, the rates of increase planned by state bargaining units, the rate of increase planned in the three public sectors of postsecondary education or other appropriate measures and evaluation criteria.

5. The Executive Director, upon consultation with the Executive Committee has the authority to approve one-time additional compensation up to \$1,500 or up to 40 hours of additional leave time for officers or staff to reflect temporary changes in duties, exceptional performance, or other factors. These adjustments do not affect the continuing base salary or leave accrual status of the employee and adjustments will reflect common practices of other state agencies. These also will be reported to all Commissioners.

Coordinating Commission for Postsecondary Education Committee Recommendations - Salary Ranges by Position July 1, 2025 through June 30, 2027

	Salary Ranges for July 1, 2023 -	Proposed Annual Salary Ranges for July 1, 2025 -
Position	June 30, 2025	June 30, 2027
Executive Director (1)	197,200 - 294,000	216,500 - 324,800
Chief Finance and Administrative Officer	100,500 - 149,400	109,000 - 162,700
Capital Project and Financial Analyst	66,800 - 99,100	72,400 - 108,400
Financial Aid Officer	70,000 - 104,000	75,900 - 113,400
ETA Specialist	55,600 - 82,500	60,300 - 90,300
Program Associate	44,500 - 66,100	48,200 - 72,000
Research Director	66,500 - 99,100	72,100 - 107,900
Bookkeeper/Budget Coordinator/Office Manager	58,000 - 86,300	62,900 - 94,100
Database Manager	77,200 - 115,100	83,700 - 125,300
Executive Assistant	40,500 - 60,400	43,900 - 65,600
Administrative Assistant	40,500 - 60,400	43,900 - 65,600
Data Analyst	47,000 - 69,700	51,000 - 76,500
Academic Programs Officer	102,200 - 151,400	110,800 - 165,500

⁽¹⁾ Executive Director salary range calculated by increasing the minimum to the minimum calculated FY2026 peer salary per the SHEEO salary survey and increasing the maximum salary to maintain a 40% range to midpoint ratio.

NOTE: The Appropriations committee is recommending a 3.25% salary increase for the first year of the biennium and a 3.25% salary increase for the second year of the biennium. To arrive at the new minimum amounts, the previous minimum salary was multiplied by the 7/1/24 increase of 5.0% and the 7/1/25 increase of 3.25%. To arrive at the new maximum amounts, the previous maximum salary was multiplied by the 7/1/24 increase of 5.0%, by the 7/1/25 increase of 3.25%, and the 7/1/26 increase of 3.25%. The maximum of each range was adjusted so the salary range (the difference between the high and low ranges) was 40% of the mid-point of the range.

Coordinating Commission for Postsecondary Education

Subject: July 1, 2025, through June 30, 2026, Agency Budget

Committee Recommendation: That the Commission approve the <u>July 1, 2025</u> <u>through June 30, 2026</u> Agency Budget and also authorize the Executive Director to make minor revisions to the budget based on Legislative amendments.

Purpose: Neb. Rev. Stat. § 81-138, requires agencies to submit to the Director of Administrative Services quarterly estimates of the amount required in each fiscal year's quarter for each activity. The Commission satisfies this by recording the approved budget in the State Budget Division's budget status system. LB261, Sec. 8 also requires the Commission to establish a detailed Budget Status Report.

Commission Budgetary Programs

For budgeting purposes, the Commission is divided into the following six programs:

Administration

Administration contains the majority of the Commission's responsibilities. In performance of its responsibilities, the Commission will 1) fulfill its constitutional and statutory responsibilities to the state of Nebraska, 2) foster cooperation and collaboration with the postsecondary education institutions and K-12 education throughout the state, 3) promote efficiency and accountability among the institutions to affect best use of available resources through elimination of unnecessary duplication, 4) identify and develop policies to meet the postsecondary educational, research, and public service needs of the state, and 5) serve as an advocate for postsecondary education in Nebraska.

Funding for this program comes from the General fund and the CCPE cash fund that receives funding from fees charged to institutions for program review and SARA.

Nebraska Opportunity Grant (NOG)

Under NOG, grants are provided to the state's most financially-needy students at all eligible public, private, and private career postsecondary institutions. In 2023-24, NOG provided support to 13,507 students, with an average award of \$1,808, totaling \$24.4 million.

Funding for this program comes from the General fund and 58% of the lottery funds designated for educational purposes.

Access College Early Scholarship (ACE)

Under ACE, qualified low-income high school students who enroll in college courses from eligible Nebraska colleges and universities, either through dual-enrollment or early enrollment agreements, can receive a scholarship equal to the tuition and mandatory fees owed the college or university. This program encourages high school students to enroll in college courses while still in high school and receive college credit. In 2023-24, ACE provided support to 2,627 students who took 5,584 courses at an average award of \$199.

Funding for this program comes from the General fund.

Higher Education Financial Aid (includes the following eight programs)

Community College Gap Assistance Program (Gap)

The Community College Gap Assistance Program provides financial aid to community college students enrolled in credit or non-credit programs that are not eligible for Pell grants that could lead to jobs in high-need fields. These are low-income students who would not be eligible for federal financial aid because, although they're enrolled in college, they are not enrolled in programs for credit that lead directly to a degree. Since July 1, 2016, 1,366 of the 2,002 approved participants have completed training.

Funding for this program comes from 7% of the lottery funds designated for educational purposes.

Excellence in Teaching Act: Enhancing Excellence in Teaching Program (EETP)

This is an existing program recently transferred from NDE to the commission that provides forgivable loans of \$175 per credit hour, up to a maximum of \$3,000 annually, to currently employed teachers enrolled in graduate programs leading to a graduate degree or an added endorsement in a shortage area.

Excellence in Teaching Act: Attracting Excellence to Teaching Program (AETP)

This is an existing program recently transferred from NDE to the commission that provides forgivable loans of up to \$3,000 per year to full-time students (undergraduate or graduate) enrolled in eligible Nebraska teacher education programs working toward initial teacher certification in a shortage area.

Excellence in Teaching Act: AETP- Student Teaching

This is a new program that provides forgivable loans of up to \$3,000 per year to full-time students (undergraduate or graduate) enrolled in eligible Nebraska teacher education programs working toward initial teacher certification in a shortage area during their student teaching semester.

Career-Readiness and Dual-Credit Education Grant Program (CRDC)

This is a new program to provide grants to teachers who are enrolling in graduate course work to meet Higher Learning Commission requirements to teach college-level courses (dual enrollment) and/or teachers or prospective teachers taking undergraduate or graduate coursework to become qualified to teach career and technical education courses. The program will benefit high school teachers who want to be qualified to teach college-level courses and community college faculty or people with industry experience who need an NDE endorsement or permit to teach career and technical education courses.

Funding for the Excellence in Teaching program and the CRDC program comes from 8% of the lottery funds designated for educational purposes.

Door to College Scholarship Program

This program will provide grants of up to \$5,000 annually to students who graduate from high school from an accredited program at a youth rehabilitation and treatment center (YRTC) operated and utilized in compliance with state law or graduate from an approved or accredited public, private, denominational or parochial school after being discharged from a YRTC. The scholarship will be funded with 1% of lottery funds available for education from July 1, 2024, through at least June 30, 2029, estimated to be about \$230,000 per year.

Funding for the Door to College program comes from 1% of the lottery funds designated for educational purposes.

Nebraska Career Scholarship at Community Colleges Program

This program provides renewable scholarships of up to \$15,000 per year for tuition, fees, required tools and equipment (including books), room, and board to students pursuing degrees in programs of study in business, financial, & administrative operations; computer & technology assistance; architecture & engineering; healthcare - practitioners & technical; farming, fishing, & forestry; construction & extraction; installation, maintenance, & repair; production; and transportation & material moving leading to high-wage, high-skill, and high-demand careers.

Funding for this program comes from the General fund.

Nebraska Career Scholarship at Private Colleges Program

This program provides renewable scholarships of up to \$10,000 per year for tuition, fees, required tools and equipment (including books), room, and board to students pursuing degrees in programs of study in computer information systems, education, engineering, healthcare, or mathematics leading to high-wage, high-skill, and high-demand careers.

Funding for this program comes from the General fund.

Guaranty Recovery Cash Fund

The Guaranty Recovery Cash Fund was established to reimburse any student injured by the termination of operations of a for-profit postsecondary institution on or after September 1, 2017, for the cost of tuition and fees. Nebraska for-profit institutions contribute one-tenth of 1 percent of their annual tuition revenue to the fund until it reached \$250,000 to fund this program.

Funding for this program comes from the Guaranty Recovery cash fund that receives funding from fees charged to for-profit institutions.

Community College ARPA Workforce Grants

The Community College ARPA Grants are to be used to fund capital projects or for offering courses or programs that meets the criteria established by the federal American Rescue Plan Act (ARPA) of 2021 and the commission. \$60 million in ARPA funding was appropriated with the entire \$60 million in grant applications approved with the final distribution during January 2026.

Funding for this program came from federal ARPA funds.

Aid to Community Colleges (not part of agency budget/appropriations)

Aid to Community Colleges

The Commission is responsible for allocating any funds appropriated by the Legislature to Agency 83 – Aid to Community Colleges. However, this is not a budgetary program of the Commission but rather a placeholder for funds that are appropriated for community college aid. For 2024-25, the Legislature appropriated \$119,116,711 from the General fund to be distributed by the Commission per statutory formula.

Funding for this program comes from the General fund.

Community College Dual Credit ARPA Grants

The Legislature appropriated \$15 million in ARPA funds, \$5 million each for three years beginning July 1, 2022, to support discounting of tuition assessed for enrollment in dual enrollment courses. The funds will be distributed to community college areas in direct proportion to the full-time equivalent enrollment in dual credit courses delivered by the respective community college areas.

Funding for this program comes from federal ARPA funds. General funds will replace ARPA funds in 2025-26 and 2026-27, and be appropriated through Aid to Community Colleges.

Community College Future Fund (CCFF) (not part of agency budget/appropriations)

With the passage of LB 243 in 2023, the State replaced community college property tax levies used for operating expenses with state funds beginning July 1, 2024. Colleges will still levy property taxes for capital projects up to two cents per hundred dollars of valuation. The Commission will be responsible for distributing the state funds through administration of the Community College Future Fund. For 2024-25, \$253.3 million has been certified. The Legislature appropriates funds for the CCFF biennially. As with Aid to Community Colleges, this is not a budgetary program of the Commission.

Funding for this program comes from the Community College Future Fund that receives transfers authorized by the Legislature.

Coordinating Commission for Postsecondary Education 2025-27 Biennium Agency Budget

The 2025-27 biennial budget proposed by the Appropriations Committee was released on April 29, 2025. With the exception of the small travel expense increase and the decrease in the Excellence in Teaching Aid request, the Commission's budget request remained intact. The proposed budget includes:

Financial/State Aid

- decrease in General fund appropriations but an increase in the cash fund for the Nebraska Opportunity Grant (NOG)
- increase in cash fund appropriations for the Higher Education Financial Aid program
- decrease in General fund appropriation for ACE aid for required portal upgrade (one year)
- decrease in federal ARPA funding as the \$60 million in grants has been fully paid

Operating Funds

- General and cash fund appropriation increases for:
 - 1. salary and health insurance
 - 2. certain operating expenses
 - 3. required ACE portal upgrade (one year)

Financial Aid Programs

Program 690 – Nebraska Opportunity Grant (NOG). The commission's budget requested an increase in General fund appropriations of \$1 million for the first year of the biennium and an additional \$1 million for the second year of the biennium and an increase in cash fund appropriations of \$500,000 for the first and second year of the biennium. However, the Appropriations Committee kept the Governor's recommendation to decrease the current General fund appropriation by \$1 million but unlike the Governor's recommendation, increased the cash fund spending authority by \$1 million. The \$500,000 increase in cash fund appropriations was also included in the proposed budget.

	Current Appropriation	2025-26 Proposed from Current Appropriation	2026-27 Proposed from Current Appropriation
NOG aid	\$ 24,448,302	\$500,000	\$500,000
	Current Appropriation	2025-26 Proposed	2026-27 Proposed
General fund	\$ 8,093,430	\$ 7,093,430	\$ 7,093,430
Cash fund	\$ 16,354,872	\$ 17,854,872	\$ 17,854,872
Total	\$ 24,448,302	\$ 24,948,302	\$ 24,948,302

Program 691 – Access College Early (ACE). The commission's budget requested an increase of \$100,000 in operating expenses and a corresponding decrease in aid for the first year of the biennium which will fund the Office of the Chief Information Office's (OCIO) required upgrade of the ACE web application developed and hosted by the OCIO. The Appropriations Committee included this in its proposal.

Program 692 – Higher Education Financial Aid ⁽¹⁾. The commission's budget requested an increase in cash fund appropriations of \$1,030,000 the first and second years of the biennium for the Excellence in Teaching program to would increase aid appropriations for AETP and EETP to previous year levels and funding the AETP-ST and CRDC programs at statutory maximums. The proposed budget funded a \$750,000 increase. The Commission adjusted the allocations accordingly.

		2025-26 Proposed	2026-27 Proposed from
	Current Appropriation	from Current Appropriation	Current Appropriation
Gap aid AETP aid AETP-ST aid EETP aid CRDC aid DTC aid NCS-CC	\$1,922,182	\$1,922,182	\$1,922,182
	\$400,000	\$735,000	\$735,000
	\$300,000	\$400,000	\$400,000
	\$800,000	\$1,135,000	\$1,135,000
	\$220,000	\$200,000	\$200,000
	\$163,018	\$163,018	\$163,018
	\$4,000,000	\$4,000,000	\$4,000,000
NCS-Private	\$4,000,000	\$4,000,000	\$4,000,000
Total	\$11,805,200	\$12,555,200	\$12,555,200
	Current	2025-26	2026-27
	Appropriation	Proposed	Proposed
General fund	\$8,000,000	\$8,000,000	\$8,000,000
Cash fund	\$3,805,200	\$4,555,200	\$4,555,200
Total	\$11,805,200	\$12,555,200	\$12,555,200

- (1) The Higher Education Financial Aid program consists of the
 - Community College Gap Assistance program (GAP)
 - Excellence in Teaching program consisting of
 - Attracting Excellence to Teaching (AETP),
 - Attracting Excellence to Teaching Program Student Teacher Program (AETP-ST)
 - Enhancing Excellence in Teaching (EETP)
 - Career-Readiness and Dual-Credit Education Grant program (CRDC)
 - Door to College program (DTC)
 - Nebraska Career Scholarship programs at community colleges and at private colleges.

The Nebraska Career Scholarship (NCS) programs are funded with General fund dollars with the other financial aid programs funded with lottery funds.

Program 697 – ARPA funds to Community College. The commission's budget requested a decrease of \$9,534,886 for FY26 and \$11,795,078 for FY27 to reflect the remaining payout for the ARPA grants. Since the last of these funds were distributed in April 2025, no appropriations are needed for the biennium.

		2025-26 Proposed	2025-26 Proposed
	Current Appropriation	from Current Appropriation	from Current Appropriation
ARPA aid	\$ 11,795,078	\$0	\$0
	Current Appropriation	2025-26 Proposed	2026-27 Proposed
Federal fund	\$ 11,795,078	\$ 0	\$ 0
Total	\$ 11,795,078	\$ 0	\$ 0

Operating Funds

Program 640 – Administration. This is the Commission's main operating budget, which includes funding from the General fund and a cash fund. The commission's budget requested additional General and cash fund appropriations for:

- 1. A 3% annual increase for staff salaries and 5% increase in employee health plan costs each year of the biennium as required by the Governor. The Appropriations Committee included a 3.25% salary increase and an 11% health insurance increase for each year of the biennium in its proposal.
- 2. Increase in certain operating expenses, including required increases related to internal state services such as accounting and information technology as well as rent to a non-state entity. The Appropriations Committee included this in its proposal.
- Increase in travel costs for commissioners. Estimated travel includes three meetings outside Lincoln with most meetings held on a campus for <u>eleven</u> commissioners. The Appropriations Committee did not include this in its proposal.
- 4. Health insurance costs for a new employee when current staff do not currently have insurance through the state when staff retire. The Appropriations Committee did fund this request entirely from the cash fund instead of split between General and cash funds as included in the Commission's budget request.

 Salary and beneated Increases in cereases in tra 	tain operating expenses	2025-26 Proposed from Current Appropriation \$ 51,755 \$ 8,143 \$ 0	2025-26 Proposed from Current Appropriation \$ 105,062 \$ 11,281 \$ 0
4. Increase health	•	\$ 25,349	\$ 26,617
Total		\$ 85,247	\$ 142,960
	Current Appropriation	2025-26 Proposed	2026-27 Proposed
General fund	\$1,575,026	\$1,633,790	\$1,689,068
Cash fund	\$ 35,282	\$ 61,765	\$ 64,200
Total	\$1,610,308	\$1,695,555	\$1,753,268

Program 691 – Access College Early (ACE). The commission's budget requested an increase of \$100,000 in operating expenses and a corresponding decrease in aid for the first year of the biennium which will fund the Office of the Chief Information 's required upgrade of the ACE web application developed and hosted by the OCIO. The Appropriations Committee included this in its proposal.

Program 692 – Higher Education Financial Aid

- 1. A 3% annual increase for staff salaries and 5% increase in employee health plan costs each year of the biennium. For the 25-27 biennium budget, state agencies are required to submit a budget request for these amounts. The Appropriations Committee included a portion of this in its proposal.
- Increases in certain operating expenses, including required increases related to internal state services such as accounting and information technology as well as rent to a non-state entity.
 The Appropriations Committee included this in its proposal.
- 3. Provide for an ongoing contract with the Dept. of Education to provide maintenance and support services for the Excellence in Teaching web application they are currently developing. Education will maintain and host the application. The Appropriations Committee included this in its proposal.

		2025-26 Proposed from Current Appropriation	2025-26 Proposed from Current Appropriation	
 Salary and Benef 	fits	\$ 10,132	\$ 20,783	
2. Increases in certain operating expenses		\$ 362	\$ 640	
3. Increases in Dept. of Educ. contract		\$ 24,170	\$ 24,170	
Total		\$ 34,664	\$ 45,593	
	Current Appropriation	2025-26 Proposal	2026-27 Proposal	
General fund	\$0	\$0	\$0	
Cash fund	\$311,777	\$ 34,664	\$ 45,593	
Total	\$311,777	\$ 346,441	\$ 357,370	

Administrative Budget

	Actual	Actual	Current Budget	Proposed Budget	Proposed Budget
	2022-23	2023-24	2024-25	2025-26	2026-27
PERSONAL SERVICES					
PSL	1,006,969	1,070,438	1,116,045	1,148,734	1,181,422
Payroll	813,319	890,920	1,005,807	1,050,585	1,084,728
Benefits	208,219	240,663	286,274	307,545	328,399
Subtotal	1,021,538	1,131,583	1,292,081	1,358,130	1,413,127
OPERATING EXPENSES					
Postage	3,125	3,673	4,000	4,000	4,000
Data Processing Expense	48,636	45,849	52,486	52,486	52,486
Communications - Voice	8,002	7,461	9,000	11,000	11,000
Pub. & Printing	7,040	5,424	6,000	6,000	6,000
Awards Expense	269	217	500	500	500
Dues & Subscriptions/SAVE Program	166,897	146,464	142,257	156,342	157,671
Conference Reg. Fees	3,880	2,943	2,500	2,500	2,500
Electricity Expense (523100)	2,350	2,130	2,500	2,500	2,500
Rent Expense - Building, etc.	55,575	53,404	59,504	60,858	62,245
Rep & Maint-Office Equip	0	0	0	0	0
Office Supplies	960	1,920	2,000	2,000	2,000
Non-Capitalized Equipment	546	0	0	0	0
Food Expense	1,776	1,112	2,000	2,000	2,000
Ed & Rec Supplies	88	591	500	500	500
Acctg & Auditing Services	5,705	6,260	6,260	8,029	8,029
Purchasing Assessment	172	120	120	110	110
Other Contractual Serv	5,250	91	0	0	0
Software - New Purchases	864 250	3,051	0	0	0
Insurance Exp.	551	335 624	300 800	300 800	300 800
Other Operating Exp. Subtotal	311,936	281,669	290,727	309,925	312,641
COMMISSIONER TRAVEL	311,930	201,009	290,727	309,923	312,041
	1,148	2,549	3,000	3,000	3,000
Lodging Meals	481	1,221	1,500	1,500	1,500
Personal Vehicle Mileage	3,444	7,364	8,000	8,000	8,000
Misc Travel Expense	3,444	15	500	500	500
Subtotal	5,114	11,149	13,000	13,000	13,000
STAFF TRAVEL	3,114	11,143	13,000	13,000	13,000
Lodging	5,666	6,791	6,000	6,000	6,000
Meals	929	1,680	2,000	2,000	2,000
Commercial Transportation	1,589	1,671	2,000	2,000	2,000
State-Owned Transportation	1,173	2,042	2,000	2,000	2,000
Personal Vehicle Mileage	1,534	2,103	2,000	2,000	2,000
Misc Travel Expense	121	264	500	500	500
Subtotal	11,012	14,551	14,500	14,500	14,500
Subtotal	16,126	25,700	27,500	27,500	27,500
TOTAL EXPENDITURES	1,349,600	1,438,952	1,610,308	1,695,555	1,753,268
APPROPRIATIONS	1,349,600	1,436,952	1,610,308	1,095,555	1,755,266
General Fund Appropriation	1,423,401	1,517,411	1,575,026	1,633,790	1,689,068
Cash Fund Appropriation	35,102	35,190	35,282	61,765	64,200
Carry-over from PY (Info Only for Budget)	106,637	10,281	35,262	01,703	04,200 N
TOTAL CURRENT BUDGET APPROP	1,565,140	1,562,882	1,610,308	1,695,555	1,753,268
% Change in Expenditures	2.63%	6.62%	11.91%	5.29%	3.40%

Nebraska Opportunity Grant (NOG)

			Current	Proposed	Proposed
	Actual	Actual	Budget	Budget	Budget
	2022-23	2023-24	2024-25	2025-26	2026-27
TOTAL DIST. OF AID	23,927,447	24,427,334	24,448,302	24,948,302	24,948,302
TOTAL EXPENDITURES	23,927,447	24,427,334	24,448,302	24,948,302	24,948,302
APPROPRIATIONS					
General Fund Appropriation	7,593,430	8,093,430	8,093,430	7,093,430	7,093,430
Cash Fund Appropriation	16,354,872	16,354,872	16,354,872	17,854,872	17,854,872
Carry-over from PY (Info Only for Budget)	273,387	0	0	0	0
TOTAL CURRENT BUDGET APPROP	24,221,689	24,448,302	24,448,302	24,948,302	24,948,302
% Change in Expenditures	5.52%	2.09%	0.09%	2.05%	0.00%

Access College Early (ACE)

		<u> </u>	,		
	Actual	Actual	Current Budget	Proposed Budget	Proposed Budget
	2022-23	2023-24	2024-25	2025-26	2026-27
OPERATING EXPENSES					
Data Processing Expense	0	0	0	100,000	0
Subtotal	0	0	0	100,000	0
DISTRIBUTION OF AID					
Distribution of Aid	1,137,827	1,046,625	1,500,000	1,400,000	1,500,000
TOTAL DIST. OF AID	1,137,827	1,046,625	1,500,000	1,400,000	1,500,000
TOTAL EXPENDITURES	1,137,827	1,046,625	1,500,000	1,500,000	1,500,000
APPROPRIATIONS					
General Fund Appropriation	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Carry-over from PY (Info Only for Budget)	279,127	66,872	0	0	0
TOTAL CURRENT BUDGET APPROP	1,779,127	1,566,872	1,500,000	1,500,000	1,500,000
% Change in Expenditures	16.66%	-8.02%	43.32%	0.00%	0.00%

Gap Assistance Program

			Current	Proposed	Proposed
	Actual	Actual	Budget	Budget	Budget
	2022-23	2023-24	2024-25	2025-26	2026-27
PERSONAL SERVICES					
PSL	28,827	30,612	31,895	0	0
Payroll	3,813	853	31,495	35,060	36,199
Benefits	619	217	11,113	12,106	13,016
Subtotal	4,432	1,070	42,608	47,166	49,215
OPERATING EXPENSES					
Data Processing Expense	0	0	500	500	500
Communications - Voice	0	0	550	550	550
Dues & Subscriptions/SAVE Program	0	0	100	100	100
Conference Reg. Fees	0	0	150	150	150
Other Contractual Serv	0	0	38,369	35,229	34,631
Subtotal	0	0	39,669	36,529	35,931
STAFF TRAVEL					
State-Owned Transportation	0	0	200	200	200
Subtotal	0	0	200	200	200
DISTRIBUTION OF AID					
Distribution of Aid	682,490	1,414,168	1,922,182	1,922,182	1,922,182
TOTAL DIST. OF AID	682,490	1,414,168	1,922,182	1,922,182	1,922,182
TOTAL EXPENDITURES	686,922	1,415,238	2,004,659	2,006,077	2,007,528
APPROPRIATIONS					
Cash Fund Appropriation	2,000,208	2,002,714	2,004,659	2,006,077	2,007,528
Carry-over from PY (Info Only for Budget)	1,173,828	0	0	0	0
TOTAL CURRENT BUDGET APPROP	3,174,036	2,002,714	2,004,659	2,006,077	2,007,528
% Change in Expenditures	-29.78%	106.03%	41.65%	0.07%	0.07%

Excellence in Teaching

	Current	Proposed	Proposed
	Budget	Budget	Budget
	2024-25	2025-26	2026-27
PERSONAL SERVICES			
PSL	0	0	0
Payroll	67,035	78,556	81,109
Benefits	39,741	46,201	50,279
Subtotal	106,776	124,757	131,388
OPERATING EXPENSES			
Postage	2,500	2,500	2,500
Data Processing Expense	6,000	6,000	6,000
Communications - Voice	600	600	600
Rent Expense - Building, etc.	5,450	5,586	5,725
Acctg & Auditing Services	300	500	500
Other Contractual Serv	35,830	65,424	70,849
Other Operating Exp.	160	160	160
Subtotal	50,840	80,770	86,334
DISTRIBUTION OF AID			
AETP	400,000	735,000	735,000
AETP-ST	300,000	400,000	400,000
EETP	800,000	1,135,000	1,135,000
CRDC	220,000	200,000	200,000
TOTAL DIST. OF AID	1,720,000	2,470,000	2,470,000
TOTAL EXPENDITURES	1,877,616	2,675,527	2,687,722
APPROPRIATIONS			
Cash Fund Appropriation	1,877,616	2,675,527	2,687,722
TOTAL CURRENT BUDGET APPROP	1,877,616	2,675,527	2,687,722
% Change in Expenditures	0.00%	42.50%	0.46%

Door-to-College

	9		
	Current	Proposed Budget	Proposed Budget
	Budget		
	2024-25	2025-26	2026-27
PERSONAL SERVICES			
PSL	0	0	0
Payroll	46,379	36,627	33,032
Benefits	15,740	10,621	11,360
Subtotal	62,119	47,248	44,392
OPERATING EXPENSES			
Data Processing Expense	3,725	3,725	3,725
Communications - Voice	360	360	360
Rent Expense - Building, etc.	5,450	5,586	5,725
Acctg & Auditing Services	30	100	100
Subtotal	9,565	9,771	9,910
DISTRIBUTION OF AID			
Door to College	163,018	163,018	163,018
TOTAL DIST. OF AID	163,018	163,018	163,018
TOTAL EXPENDITURES	234,702	220,037	217,320
APPROPRIATIONS			
Cash Fund Appropriation	234,702	220,037	217,320
TOTAL CURRENT BUDGET APPROP	234,702	220,037	217,320
% Change in Expenditures	0.00%	-6.25%	-1.23%

NE Career Scholarships - Comm. Colleges

	Current	Proposed	Proposed
	Budget	Budget	Budget
	2024-25	2025-26	2026-27
DISTRIBUTION OF AID			
NE Career Scholarship-Comm. Colleges	4,000,000	4,000,000	4,000,000
TOTAL DIST. OF AID	4,000,000	4,000,000	4,000,000
TOTAL EXPENDITURES	4,000,000	4,000,000	4,000,000
APPROPRIATIONS			
General Fund Appropriation	4,000,000	4,000,000	4,000,000
TOTAL CURRENT BUDGET APPROP	4,000,000	4,000,000	4,000,000
% Change in Expenditures	0.00%	0.00%	0.00%

NE Career Scholarships - Private Colleges

	-		
	Current	Proposed	Proposed
	Budget	Budget	Budget
	2024-25	2025-26	2026-27
DISTRIBUTION OF AID			
NE Career Scholarship-Private Colleges	4,000,000	4,000,000	4,000,000
TOTAL DIST. OF AID	4,000,000	4,000,000	4,000,000
TOTAL EXPENDITURES	4,000,000	4,000,000	4,000,000
APPROPRIATIONS			
General Fund Appropriation	4,000,000	4,000,000	4,000,000
TOTAL CURRENT BUDGET APPROP	4,000,000	4,000,000	4,000,000
% Change in Expenditures	0.00%	0.00%	0.00%

Guaranty Recovery Program

	Actual	Actual	Current Budget	Proposed Budget	Proposed Budget
TOTAL DIST. OF AID	2022-23 0	2023-24 0	2024-25 8,000	2025-26 8,000	2026-27 8,000
TOTAL EXPENDITURES	0	0	8,000	8,000	8,000
APPROPRIATIONS					
Cash Fund Appropriation	8,000	8,000	8,000	8,000	8,000
Carry-over from PY (Info Only for Budget)	8,000	0	0	0	0
TOTAL CURRENT BUDGET APPROP	16,000	8,000	8,000	8,000	8,000
% Change in Expenditures	0.00%	0.00%	0.00%	0.00%	0.00%

Community College ARPA Grants

(All funds expended as of 6/30/2025)

			Current	Proposed	Proposed
	Actual	Actual	Budget	Budget	Budget
	2022-23	2023-24	2024-25	2025-26	2026-27
TOTAL DIST. OF AID	8,021,026	37,923,704	14,055,270	0	0
TOTAL EXPENDITURES	8,021,026	37,923,704	14,055,270	0	0
APPROPRIATIONS					
Federal Fund Appropriation	35,000,000	37,923,704	14,055,270	0	0
Carry-over from PY (Info Only for Budget)	25,000,000	0	0	0	0
TOTAL CURRENT BUDGET APPROP	60,000,000	37,923,704	14,055,270	0	0
% Change in Expenditures	0.00%	372.80%	-62.94%	-100.00%	0.00%