# **MINUTES**

### COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION The Apothecary Building Ridnour Room, Lincoln, Nebraska NECC, West Point Extended Campus (via ZOOM) Thursday, October 8, 2020

Public notice of meeting

Public notice of this meeting was given by posting notice on the Commission's website; posting notice on the State of Nebraska's online public meeting calendar; e-mailing news media; and keeping a current copy of the agenda in the Coordinating Commission for Postsecondary Education's office, listing the date, time, and location of the meeting.

#### NOTICE OF MEETING

NOTICE IS HEREBY GIVEN THAT THE COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION WILL HOLD A MEETING ON THURSDAY, OCTOBER 8, 2020. THE MEETING WILL BEGIN AT 8:30 A.M. AND ADJOURN AT APPROXIMATELY 12:30 P.M.

AN AGENDA IS MAINTAINED IN THE COMMISSION OFFICE, 140 N.  $8^{\rm TH}$  STREET, SUITE 300, LINCOLN, NEBRASKA.

DR. DEBORAH FRISON, CHAIR

Meeting called to order at 8:30 a.m.

#### CALL TO ORDER AND INTRODUCTIONS

Chair Deborah Frison called the meeting to order at 8:30 a.m. and asked for introductions.

Commissioners Present

Gwenn Aspen Dr. John Bernthal Tim Daniels Dr. Deborah Frison

Commissioners Absent Colleen Adam Mary Lauritzen (via Zoom) Dr. Paul Von Behren W. Scott Wilson

**Charles Garman** 

Commission Staff Present Dr. Michael Baumgartner Dr. Kathleen Fimple Kadi Lukesh Helen Pope

Gary Timm Joe Velaquez (Zoom moderator) Mike Wemhoff Minutes of September 10, 2020, approved

Chair's Report

Executive Director's Report

Ms. Lukesh presented First Quarter Budget Report

Dr. Baumgartner discussed preparations for 2021 legislative session

Dr. Baumgartner spoke at Appropriations Committee hearing

Dr. Baumgartner noted plans to visit WNCC

#### MINUTES OF SEPTEMBER 10, 2020, COMMISSION MEETING

Commissioner Wilson made a motion to approve the September 10, 2020, minutes as written. Commissioner Bernthal seconded the motion. A roll call vote was taken. All seven Commissioners present voted yes. The motion carried.

#### **CHAIR'S REPORT**

Chair Frison announced that Commissioner Aspen is the new committee chair for the Budget, Construction, and Financial Aid Committee, and Commissioner Adam is the new committee chair for the Academic Programs Committee. A Planning Committee chair will be chosen at their next committee meeting.

#### **EXECUTIVE DIRECTOR'S REPORT**

Dr. Mike Baumgartner, Executive Director, introduced Kadi Lukesh, Budget Coordinator/Office Manager, who presented the First Quarter Budget Report for the fiscal year 2020-21. Ms. Lukesh reported there is a large carryover from last year in the Administrative Funds, and with careful planning, this year should be comfortable.

Ms. Lukesh stated the Nebraska Opportunity Grant Program (NOG) payments are being allocated to institutions from the cash fund first and then the general fund will be used. Payments are made quarterly to the Community Colleges from the Community College GAP Assistance Program. Under personal services, the hours that Gary Timm works on the Gap program are paid out. The Access College Early Scholarship (ACE) has a credit of \$117.00 due to unspent dollars at the beginning of the fiscal year. However, that money will be allocated in the near future.

Dr. Baumgartner stated the CCPE is preparing for the 2021 legislative session by meeting will the Appropriations Committee staff, the Education Committee staff, and staff at the Nebraska Department of Education (NDE). Items of interest include the agency budget and financial aid programs, along with the issues the Commission worked on last year: a fix for an ACE eligibility issue, extending the Community College Gap Assistance Program to the tribal colleges, the distribution of lottery funds for the next five years, and implementation of recommendations from the dual credit study with NDE.

Dr. Baumgartner noted he was invited to speak at the Appropriations Committee hearing concerning LR 389, an interim study on programs, initiatives, and strategies to address workforce and talent shortages and to identify best practices for increasing degrees and credentials needed for high-wage, high-demand, high-skilled jobs. He spoke about the NOG, Gap, and ACE programs.

Dr. Baumgartner commented that he will be visiting with President Dr. Carmen Simone at Western Nebraska Community College October 16. He plans to stop at McCook Community College and meet with Mid-Plains Dr. Baumgartner reported on staff activities

Public Hearing on Matters of General Concern

Public Hearing on Academic Programs Committee Items

Academic Programs Committee

APC Chair Bernthal

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Dr. David Jackson, University of Nebraska

Dr. David Beberwyk, UNO

APC recommendation

Community College (MPCC) Vice President Kelly Rippen and visit MPCC extended campuses at Imperial and Ogallala while in the western part of the state.

Dr. Baumgartner reported on happenings from the staff and noted that he along with Ritchie Morrow, Financial Aid Officer, and Gary Timm, Chief Finance & Administrative Officer, will be meeting with Brian Rocky and the staff at the Nebraska Lottery in November for an update on last year's results and items that may affect lottery revenues in the future.

Mr. Morrow has been visiting colleges and universities to audit their financial aid programs and plans to attend the virtual National Association of State Student Grant and Aid Programs annual meeting in late October.

Kathleen Fimple, Academic Programs Officer, attended the virtual NC-SARA meeting in September, which stretched over several days, and she and Dr. Baumgartner plan to attend the virtual Higher Learning Commission (HLC) annual state agencies meeting in November.

The Midwestern Higher Education Compact will be holding its annual meeting virtually rather than in Des Moines in November, and the Education Commission of the States will also be holding a virtual version of its combined annual and winter meetings in November.

Jill Heese, Research Coordinator, has updated the CCPE fact sheets, which are being provided as a packet to the Commissioners and are available on the CCPE website.

#### PRESENTATION

Dr. Baumgartner introduced and welcomed Dr. Neal Grandgenett, Haddix Community Chair of STEM Education at UNO, and his Nebraska Mathematics Readiness Project colleagues Michael Flesch, Dean of Math and Natural Sciences at Metropolitan Community College, and Corey Hatt, Nebraska Mathematics Readiness Project Director from Central Community College.

Dr. Grandgenett presented a PowerPoint presentation on the second-year results of the Nebraska Mathematics Readiness Project (NMRP). The NMRP is a partnership between the six community colleges and 35 high schools in 27 school districts. The purpose of the Nebraska Math Readiness Project is to provide a bridge to success for high school seniors who need to improve their math skills before entering and completing a college-level math course. The goal of the Nebraska Math Readiness Project is to be the statewide, systematic approach that addresses the low percentage of Nebraska high school students who are college-ready in math upon high school graduation. The project is funded by several foundations and has been in development and implementation for several years.

Dr. Grandgenett stated that math readiness is a national challenge, with 70 percent of community college students and 40 percent of four-year college

University of Nebraska at Omaha – Proposal for a New Instructional Program – Real Estate, Undergraduate Certificate approved

University of Nebraska Medical Center

*Dr. Fimple presented the in-depth review* 

Dr. David Jackson, University of Nebraska

Dr. Ying Zhang, UNMC

APC recommendation

University of Nebraska Medical Center – In-Depth Review – Biostatistics approved

University of Nebraska at Omaha

Dr. Fimple and Commissioner Bernthal presented the in-depth review

Peggy Jones, UNO

students needing developmental math. Upon successful completion of the course, students will not need to take foundation-level math classes in college. One challenge is recruiting students as it is important for school advisers/counselors, along with math teachers, to understand the NMRP program and how to communicate it to students and their parents. Dr. Grandgenett provided information on year one and year two completers, achievement results, and the estimated savings to Nebraska families. Dr. Grandgenett, Mr. Flesch, and Mr. Hatt discussed recommendations and sustainability of the program and answered Commissioners' questions.

#### PUBLIC HEARING ON MATTERS OF GENERAL CONCERN

There was no testimony on Matters of General Concern.

Chair Frison closed the public hearing on Matters of General Concern.

## PUBLIC HEARING ON ACADEMIC PROGRAMS COMMITTEE ITEMS

There was no testimony on Academic Programs Committee Items.

#### Chair Frison closed the public hearing on Academic Programs Committee Items.

### ACADEMIC PROGRAMS COMMITTEE

Commissioner Bernthal, in Commissioner Adam's absence, introduced the Academic Programs Committee items.

#### <u>University of Nebraska at Omaha – Proposal for a New Instructional</u> <u>Program – Real Estate, Undergraduate Certificate</u>

Dr. Fimple presented the proposal, noting that in the 1970s the faculty at UNO recognized that there was a need in the community for professional real estate education. They created an informal certificate, without academic credit attached to it, which did not appear on the student's transcript. This proposal will take what is essentially in place and become a credit-bearing certificate in the College of Business Administration. Dr. David Jackson, Vice Provost at UN, stated that this program will add value by creating a formal credential. Mr. David Beberwyk, Instructor, Finance, Banking and Real Estate from UNO (via Zoom), answered Commissioners' questions and stated that those taking this course most likely will be students with extensive experience in real estate or who already have a degree or some college education. Dr. Michelle Trawick, John Becker Dean, College of Business Administration, and Keristiena Dodge, Project Specialist, Academic Affairs, were present via Zoom in support of the proposal.

Commissioner Bernthal stated the APC Committee recommendation is to approve the Real Estate Undergraduate Certificate at the University of Nebraska at Omaha.

#### APC recommendation

University of Nebraska Medical Center – In-Depth Review – Women's and Gender Studies approved

2019-2020 Existing Program Review

Commissioner Bernthal, on behalf of the Academic Programs Committee, moved to approve the University of Nebraska at Omaha's Proposal for a New Instructional Program – Real Estate, Undergraduate Certificate. A roll call vote was taken. Commissioner Aspen voted no. The remaining six Commissioners present voted yes. The motion carried.

#### <u>University of Nebraska Medical Center – In-Depth Review –</u> <u>Biostatistics</u>

Dr. Fimple presented the in-depth review stating the Biostatistics program was new in 2012, and when it came up for its first seven-year review in 2019 it had not yet produced any graduates. UNMC conducted an in-depth review per statute. UNMC identified several factors that contributed to low enrollments and few graduates and set up a clear and realistic action plan to bring the program into compliance within five years. Dr. Jackson and Dr. Ying Zhang, Professor and Chair from the Department of Biostatistics, College of Public Health at UNMC (via Zoom), discussed the in-depth review and answered Commissioners' questions.

Commissioner Bernthal stated the APC Committee recommendation is to continue the PhD in Biostatistics at UNMC with a report on the Board of Regent's monitoring, including enrollments and number of graduates, due July 15, 2022.

Commissioner Bernthal, on behalf of the Academic Programs Committee, moved to approve the University of Nebraska Medical Center's In-Depth Review – Biostatistics. A roll call vote was taken. All seven Commissioners present voted yes. The motion carried.

#### <u>University of Nebraska at Omaha – In-Depth Review – Women's and</u> <u>Gender Studies</u>

Dr. Fimple and Commissioner Bernthal presented the in-depth review, noting that the number of graduates does not meet the criteria but the number of credit hours does. Dr. Fimple stated the Women's and Gender Studies program was new in 2001, at which time the Commission noted that the next review should address need and demand. The program was continued and in 2019 produced 3.8 graduates. UNO has indicated they anticipated six graduates in 2020. They have identified goals, action steps, and some anticipated results, such as offering the course online. Dr. Jackson added that structuring the curriculum to be interdisciplinary would address a few issues. Peggy Jones, Associate Professor and Associate Director at the College of Arts and Sciences at UNO (via Zoom), spoke about how not offering this program would be a great loss to the students and other departments. Deb Smith-Howell, Associate Vice Chancellor for Academic Affairs and Dean for Graduate Studies, was available via Zoom in support of the in-depth review.

Commissioner Bernthal stated the APC Committee recommendation is to continue the Bachelor of Arts in Women's and Gender Studies at UNO with a report on the Board of Regent's monitoring, including enrollments and number of graduates, due July 15, 2022.

Mid-Plains Community College

*Dr. Fimple presented the program review* 

#### APC recommendation

Mid-Plains Community College Existing Program Review – Building Construction Technology Program (AAS, Diploma, Certificate) approved

Annual Reports for Institutions Holding a Recurrent Authorization to Operate

*Dr. Fimple presented the annual reports* 

#### Delivering Courses Beyond Campus Wall: A Focus on High Schools

Dr. Fimple presented the report

Commissioner Bernthal, on behalf of the Academics Program Committee, moved to approve the University of Nebraska at Omaha's In-Depth Review – Women's and Gender Studies. A roll call vote was taken. Commissioner Von Behren voted no. The remaining six Commissioners present voted yes. The motion carried.

#### 2019-2020 Existing Program Review

The following Community College Programs were approved by the Executive Director for continuation:

#### Central Community College

- Construction Technology (AAS, Diploma, Certificate)
- Electrical Technology (AAS, Diploma, Certificate)

#### Metropolitan Community College

- Construction and Building Science (AAS, Certificate)
- Critical Facilities Operations (AAS, Certificate)
- Precision Machine Technology (AAS, Certificate)
- Electrical Technology (AAS, Certificate)
- Electrical Mechanical Maintenance (AAS, Certificate)
- Apprentice-related Technology (AAS, Certificate)

#### Mid-Plains Community College

Electrical Technology (AAS, Diploma)

#### Northeast Community College

- Building Construction (AAS)
- Electrical Construction and Control (AAS)

#### Southeast Community College

Building Construction and Technology (AAS)

#### Western Nebraska Community College

 Aviation Airframe/Powerplant Maintenance (AAS, Diploma, Certificate)

#### <u>Mid-Plains Community College – Existing Program Review – Building</u> Construction Technology (AAS, Diploma, Certificate)

Dr. Fimple presented the Building Construction Technology existing program requiring additional review. MPCC provided a description of the program and listed the challenges this program faces. No action plan was given.

Commission Bernthal stated the APC Committee recommendation is to continue the Building Construction Technology program at MPCC with an in-depth review to include an action plan to address challenges, due September 15, 2021.

#### Reasonable and Moderate Extensions

Public Hearing on Budget, Construction, and Financial Aid Committee Items

Budget, Construction, and Financial Aid Committee

BCF Chair Aspen

Postsecondary Education Operation and State Aid Budget Recommendations for the 2021-2023 Biennium

Gary Timm, Chief Finance & Administration Officer, presented the recommendations

BCF recommendation

Postsecondary Education Operation and State Aid Budget Recommendations for the 2021-2023 Biennium approved

Capital Construction Budget Recommendations and Prioritization, 2021-2023 Biennium, for the Nebraska State College System, University of Nebraska, and Nebraska College of Technical Agriculture

*Mike Wemhoff, Facilities Officer, presented the Recommendations* 

Commissioner Bernthal, on behalf of the Academic Programs Committee, moved to approve Mid-Plains Community College's Existing Program Review – Building Construction Technology Program (AAS, Diploma, Certificate). A roll call vote was taken. All seven Commissioners present voted yes. The motion carried.

# Annual Reports for Institutions Holding a Recurrent Authorization to Operate

Dr. Fimple presented the annual reports on the following institutions that were submitted to the Commission from March through August 2020.

- Embry-Riddle Aeronautical University
- The Creative Center
- Crown College
- CHI Health School of Radiologic Technology
- Purdue University Global
- University of South Dakota

### Delivering Courses Beyond Campus Walls: A Focus on High Schools

Dr. Fimple presented the report, stating this report requests information solely on distance courses offered for high school students. All six community colleges, the three state colleges, and the University of Nebraska campuses (except for UNMC) offer courses for high school students via distance education. Metropolitan Community College, Northeast Community College, and Southeast Community College included courses that were taught on campus or at a center. Dr. Fimple noted the report shows tables that summarize the college courses offered to high school students by delivery method, discipline, and sector. The report lists each high school or location and the number of courses offered there by sector.

## **Report on Institutional Activities Related to Existing Programs**

### Reasonable and Moderate Extensions

- CCC Heavy Equipment Operator Technician, AAS
- CCC Mental Health Advocate, certificate
- WNCC Human Services, certificate
- WNCC Business Technology, Information Technology Technical Support option under the AAS
- WNCC Business Technology, Information Technology Technical Support diploma

Chair Frison called for a break at 10:36 a.m. The meeting resumed at 10:46 a.m.

# PUBLIC HEARING ON BUDGET, CONSTRUCTION, AND FINANCIAL AID COMMITTEE ITEMS

There was no testimony on Budget, Construction, and Financial Aid Committee Items.

Chair Frison closed the public hearing on Budget, Construction, and Financial Aid Committee Items.

#### **BUDGET, CONSTRUCTION, AND FINANCIAL AID COMMITTEE**

Commissioner Aspen, new Committee Chair, opened the BCF Committee section of the agenda.

#### <u>Postsecondary Education Operation and State Aid Budget</u> <u>Recommendations for the 2021-2023 Biennium</u>

Mr. Timm presented the *Postsecondary Education Operating and State Aid Budget Recommendations for the 2021-2023 Biennium.* Mr. Timm noted the Commission is directed to review the budget requests of the governing boards and make recommendations for approval or modification of the budget requests, together with the rationale for its recommendations. Mr. Timm directed attention to the Executive Summary, which provides an overview of the public institution sectors' requests for the next biennium. Overall they are requesting a 5.81 percent increase, with the majority of the increases being two percent inflationary increases. He reviewed the Commission's recommendations for each institutional request along with the report and stated the Commission recommends additional funding for the ACE and NOG programs that would provide financial aid scholarships for low-income students.

Commissioner Aspen stated the BCF Committee Recommendation is to approve the 2021-2023 Operating Budget and State Aid Recommendations.

Commissioner Aspen, on behalf of the Budget, Construction, and Financial Aid Committee, moved to approve the *Postsecondary Education Operation and State Aid Budget Recommendations for the 2021-2023 Biennium*. A roll call vote was taken. All seven Commissioners present voted yes. The motion carried.

#### Capital Construction Budget Recommendations and Prioritization, 2021-2023 Biennium, for the Nebraska State College System, University of Nebraska, and Nebraska College of Technical Agriculture

Mike Wemhoff, Facilities Officer, presented the *Capital Construction Budget Recommendations and Prioritization, 2021-2023 Biennium, for the Nebraska State College System, University of Nebraska, and Nebraska College of Technical Agriculture*. Mr. Wemhoff reported that the Commission recommends to the Governor and the Legislature modification, approval, or disapproval of the requests from each institution, and develops a prioritization of approved individual capital construction budget request with the goal of protecting building occupants, completing partially funded projects, and preventing deterioration of existing physical assets. He noted that the Commission places high priority on providing safe, functional, and well-maintained facilities that

Motion and approval to amend Section I, page I-12 of the Capital Construction Budget Recommendations and Prioritization, 2021-2023 Biennium, for the Nebraska State College System, University of Nebraska, and Nebraska College of Technical Agriculture

Amended Capital Construction Budget Recommendations and Prioritization, 2021-2023 Biennium, for the Nebraska State College System, University of Nebraska, and Nebraska College of Technical Agriculture approved

Executive Committee

Approval of 2020-2021 Salary for the Executive Director

Motion and approval to enter into closed session

Chair Frison announced going into closes session

Closed session began at 12:04 p.m.

Closed session ended at 12:16 p.m.

Executive Committee recommendation

2020-2021 executive director salary increase approved

*Next Commission meeting is December 3, 2020* 

Chair Frison comments

Meeting adjourned at 12:22 p.m.

support the institutions' efforts to provide exemplary programs. In order to fund the upkeep of existing facilities, the Commission has identified three areas that are in need of new funding during the next biennium: ongoing routine maintenance, deferred repair, and renovation/remodeling. Mr. Wemhoff gave an overview of each of the five sections. There was discussion on the second recommendation in Section I, page I-12. The second recommendation state:

Second, increase institutional outlays for ongoing routine building maintenance to a minimum recommended level of expenditures, including possible utilization of a portion of Facilities and Administrative (F&A) cost reimbursement from federal grant funds;

Commissioner Aspen made a motion to amend Section I, page I-12, second bullet to end the sentence after the word *expenditures* and omit the remainder of the wording so to state: Second, increase institutional outlays for ongoing routine building maintenance to a minimum recommended level of expenditures. Commissioner Lauritzen seconded the motion. A roll call vote was taken. All seven Commissioners present voted yes. The motion carried.

Commissioner Bernthal moved to approve the amended Capital Construction Budget Recommendations and Prioritization, 2021-2023 Biennium, for the Nebraska State College System, University of Nebraska, and Nebraska College of Technical Agriculture. Commissioner Aspen seconded the motion. A roll call vote was taken. All seven Commissioners present voted yes. The motion carried.

#### **EXECUTIVE COMMITTEE**

#### Approval of 2020-2021 Salary of the Executive Director

Chair Frison, made a motion to enter into closed session as authorized by the Nebraska Revised Statues, Section 84-1410, for the protection of the public interest and to prevent needless injury to the reputation of Dr. Michael Baumgartner, who has not requested a public hearing, for the purpose of discussing the executive director's salary. Commissioner Wilson seconded the motion. A roll call vote was taken. All seven Commissioners present voted yes. The motion carried.

Chair Frison stated that the Commission is going into closed session to discuss the proposed salary of the executive director recommended by the Executive Committee. Chair Frison requested that staff and guests leave the room.

The Commission entered into closed session at 12:04 p.m.

The Commission ended the closed session at 12:16 p.m. by unanimous vote.

Chair Frison stated that formal action must be taken in open session on the executive director's salary recommendations. Commissioner Bernthal stated the Executive Committee recommends a 2.3 percent salary increase for 2020-2021.

Commissioner Bernthal made a motion to approve the proposed 2.3 percent salary increase for 2020-2021 for Executive Director Baumgartner. Commissioner Wilson seconded the motion. A roll call vote was taken. All seven Commissioners present voted yes. The motion carried.

#### **FUTURE MEETINGS**

The next Commission meeting will be Thursday, December 3, 2020, in the Ridnour Room at the Apothecary/Ridnour Building, Lincoln, Nebraska

#### **COMMISSIONER COMMENTS**

Chair Frison discussed the possibility of microphone usage at the Commission meetings.

#### **ADJOURNMENT**

Chair Frison adjourned the meeting at 12:22 p.m.



# NEW INSTRUCTIONAL PROGRAM PROPOSAL

Institution:	University of Nebraska-Lincoln (UNL)
Program:	Supply Chain Management
Award:	Master of Science
Institution's Existing Degree(s) in Same or Similar Discipline:	BSBA and minor in supply chain management; graduate certificate in supply chain management; supply chain management specialization within the MBA program; MS in business analytics
Proposal Received by Commission:	October 9, 2020
Proposed Start Date:	Fall 2020 or when approved by CCPE

## Description

The purpose of the proposed program is to train students in the concepts and tools associated with supply chain management, including statistical methods and decision-making models used to analyze and improve supply chain systems. The intended and expected audience for the program is working professionals who want to expand their knowledge base. Admission criteria would be similar to UNL's MBA and MS in business analytics programs. Although not required, three or more years of work experience would be recommended for students prior to enrollment. The program would not require applicants to have any previous coursework in supply chain management or business.

The curriculum would consist of 30 semester credit hours (10 courses) composed of four core business courses, three required courses in supply chain management (one of which is a capstone course), and three supply chain electives. It would be offered entirely online in eightweek terms and could be completed in one calendar year.

The Department of Supply Chain Management and Analytics is housed in the College of Business Administration. The College has been accredited by the Association to Advance Collegiate Schools of Business (AACSB) since 1965. The program would be regularly reviewed by AACSB.

Consistent with Institutional Role and Mission?	<u>√</u> _YES	NO
Consistent with Statewide Comprehensive Plan?	<u>√_</u> YES	NO

## **REVIEW CRITERIA**

## A. Need for the Program

High-----Low

The proposal states that supply chain management is critical to many Nebraska industries, including transportation, manufacturing, engineering/construction, and agribusiness/food processing.

Representatives from three of these local industries supplied letters of support.

To provide more specific evidence of need, UNL computed an estimate of the annual number of job openings in supply chain management that require a college degree. Typical job titles used were operations manager, purchasing manager, management analyst, and transportation, storage, and distribution manager. The conclusion of the research was that Nebraska will have approximately 400 annual job openings in supply chain management that require a college degree.

Of the 400 job openings, many would require a bachelor's degree only, making the number of jobs requiring a master's degree much less. However, even with the bachelor's degree jobs removed, there should be a reasonable need for master's-level job candidates.

## B. Demand for the Program

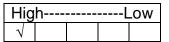
High-----Low √ To determine demand for the proposed program, UNL contracted with a marketing and consulting firm to conduct a market assessment. Much of the research was based on national figures, including a 27% growth in

the number of master's degrees awarded between 2013 and 2017. The report stated that in 2017 there were 17 institutions nationally offering online programs, accounting for 69% of all master's degrees awarded in the field or approximately 619 degrees.

UNL's graduate certificate in supply chain management and the specialization in supply chain management within the MBA together have averaged enrollments of 32 students per year over the past four years. For revenue calculations, the budget uses 10 students in the first year, 15 in the second, and 20 in the last three years. The proposal states that the lack of pre-requisites, accessibility of the program in its online format, the flexibility resulting from the eight-week sessions, and the potential to reach students across the U.S. and in other countries support a strong demand and potential enrollments.

Although the marketing firm focused on national trends, the enrollment figures from UNL's current programs suggest a strong local demand for the program.

## C. Avoidance of Unnecessary Duplication



There is no master's degree in supply chain management in Nebraska. UNO offers an MBA with a concentration in supply chain management, and Bellevue University has an MS in Management with a concentration

in project management. There are institutions elsewhere in the U.S. offering an MS in supply chain management, but the closest appear to be in Colorado, eastern Missouri, Texas, and Indiana. Of UNL's peer institutions, four have an MS in supply chain management. One is designed for military personnel only. Of the three remaining, two are offered online.

## D. Resources: Faculty/Staff

HighLow					
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All required courses are in place as part of the MBA program or the MS in Business Analytics. Therefore, no new faculty would be needed. The proposal listed 14 faculty in the Department of Supply Chain

Management and Analytics available to teach required or elective courses.

The Supply Chain Management and Analytics Department has an industrial advisory board that meets twice a year. The board provided input on the development of the curriculum.

## E. Resources: Physical Facilities/Equipment; Library/Information Access

Acce	ptab	le		
yes			no	

With a graduate certificate in supply chain management and a supply chain management specialization within the MBA program already in place, no new resources would be needed.

## G. Budget

### PROJECTED COSTS AND ANTICIPATED REVENUES FOR THE FIRST FIVE YEARS As reported by UNL

PROJECTED COSTS	ANTICIPATED REVEN	NUES
Faculty and Staff	Reallocated Funds	
General Operating	New State Funds	
Library	New Local Funds	
Facilities	Tuition and Fees*	\$1,606,500
Five-Year TOTAL	Five-Year TOTAL	\$1,606,500

<sup>\*</sup> Based on ten students in year one, 15 in year two, and 20 in years three, four, and five, taking 30 credit hours each year at \$630 per credit hour.

## Committee Recommendation: Approve the Master of Science in Supply Chain Management at the University of Nebraska-Lincoln

First Program Review Date: Due June 30, 2023.



# **NEW INSTRUCTIONAL PROGRAM PROPOSAL**

Institution:	University of Nebraska at Kearney (UNK)
Program:	Health Sciences
Award:	Master of Science
Institution's Existing Degree(s) in Same or Similar Discipline:	Bachelor of Science in Health Sciences; Master of Science in Biology
Proposal Received by Commission:	October 9, 2020
Proposed Start Date:	When approved by CCPE

## Background

In June 2017 the Coordinating Commission approved the BS degree in Health Sciences at UNK. The goal of the program was to provide an interdisciplinary foundation for a variety of health-related fields. There were four target audiences: those pursuing healthcare careers that require a bachelor's degree; those pursuing non-clinical healthcare careers; those who are not accepted into a career field that does not require a bachelor's degree for admission (thus allowing them to earn a degree); and current healthcare workers without a four-year degree who wish to earn one.

### Description

The proposed program is designed for pre-health science students holding a bachelor's degree who need additional preparation for entrance into a professional school, such as medical, dental, occupational therapy, or physical therapy, or who need to update their academic credentials. The program would be offered online with many of the courses also available on campus and could be completed in one calendar year, although an online Master of Health Science Orientation course would be required prior to initial enrollment. Students would also have to have completed 10 specific introductory courses in the sciences, earning a 3.0 GPA in those courses.

The curriculum would consist of 30 semester credit hours composed of a common core of health-science courses (12 credit hours) and 18 credit hours of electives. The electives could be selected from several different departments in order to meet the specific needs of the student.

Consistent with Institutional Role and Mission?	YES	NO
Consistent with Statewide Comprehensive Plan?	<u>√_</u> YES	NO

# **REVIEW CRITERIA**

## A. Need for the Program

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High-----Low
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The proposal states that employment in health care occupations in the United States is expected to grow by 18% from 2016 to 2026, but many students are denied admission to professional health care programs

due to inadequate academic preparation. The one-year format for the proposed program syncs with the timing for applications to professional schools. By completing the degree in spring, students would be prepared for professional school the next fall. UNK asserts that assisting these students to enroll in professional schools would help fill the need for health care workers.

Preparing students in the hope that they will be accepted into a professional school doesn't guarantee admission. The professional schools accept a limited number of students and usually don't have unfilled seats. For example, in 2020 UNMC had 1,655 applications for medical school and accepted 132. Therefore, increasing the number of prepared students would not result in a significant increase in the number of health care professionals. That said, it is important to note that letters of support for the proposed program were provided by UNMC Colleges of Medicine, Dentistry, and Allied Health Professions.

The proposal states that students who complete the proposed program but are still not admitted to a professional school might use their degree in several other occupations, such as laboratory technician, quality assurance, and community college instructor.

## B. Demand for the Program

High-----Low

UNK estimates that approximately 15 local students might be interested in the program each year. Five letters of support from previous students were included. One of the students, needing to improve his academic

standing, enrolled in a one-year program at UNMC (see Section C.) He reports that he was one of 16 students accepted into the program from over 100 who applied.

The university expects the program to attract students from across the state and nation. As an example, the proposal cites the UNMC Assistant Dean of Admissions for the College of Dentistry who estimates as many as 40 students were denied admission and could benefit from the program.

Enrollment would initially be capped at 20, but UNK anticipates that demand will be greater than available seats. For revenue calculations, the budget uses 20 students each year, with all of them in-state students in the first year, one out-of-state student in year two, three in year three, and four and seven, respectively, in years four and five.

It appears that there may be local demand for the program, and the online format and lack of comparable programs nationally (see Section C) could result in additional interest. Many students <u>want</u> to be admitted to a professional health care school, but the reality is that there are a limited number of slots available. Many students who enroll in the proposed program are unlikely to be admitted to a professional school.

## C. Avoidance of Unnecessary Duplication

High-----Low

There is no master's degree in health sciences in Nebraska. UNMC has a one-year MS in Medical Anatomy, as does Des Moines University (in

# **Committee Draft**

addition to its MS in Biomedical Sciences). Rocky Vista University in Denver offers a one-year program to prepare students for professional school. None of these programs are delivered online. The proposed program is designed specifically as an academic preparedness tool for students denied admission to a health care program on their initial application. There are many master's degrees available in Nebraska and the United States in science and medical disciplines that might serve this purpose, but few are designed as such. They are also most often two years in length and would have higher tuition rates.

## D. Resources: Faculty/Staff

HighLow				

All required courses are in place as part of the MS program in biology. Elective courses are offered in their respective departments. The budget identifies a stipend and benefits for a program director, but that position is not mentioned in the proposal.

## E. Resources: Physical Facilities/Equipment; Library/Information Access

The proposal asserts that no new resources would be needed. With a BS in health sciences and an MS in biology, there should be sufficient resources for program delivery.

## G. Budget

## PROJECTED COSTS AND ANTICIPATED REVENUES FOR THE FIRST FIVE YEARS As reported by UNK

PROJECTED COSTS <sup>1</sup> ANTICIPATED REVENUES		NUES	
Faculty and Staff		Reallocated Funds	
General Operating	\$25,000	New State Funds	
Library		New Local Funds	
Other <sup>2</sup>	\$25,150	Tuition and Fees <sup>3</sup>	\$1,211,910
Five-Year TOTAL	\$50,150	Five-Year TOTAL	\$1,211,910

<sup>1</sup>All costs would come from Tuition Differential generated <sup>2</sup>Director stipend and benefits

<sup>3</sup>Based on 20 students each year, with one out-of-state student in year two, increasing to seven out-ofstate students in year five. Students would take 30 credit hours each year at \$309 per credit hour for instate students and \$551 for out-of-state, plus fees.

**Committee Comment:** While there is a need for health care professionals, the need for a program of this type is not well documented. Assisting more students to be better prepared for possible admission to a professional school does not increase the number of openings in those schools. Nonetheless, there appears to be student demand and support from UNMC, and there would be little cost to UNK to offer the program.

## **Committee Recommendation: None**

For the Master of Science in Health Sciences at the University of Nebraska at Kearney: Forward the proposal without a committee recommendation to the full Commission for consideration.

First Program Review Date: Due June 30, 2026.



# NEW INSTRUCTIONAL PROGRAM PROPOSAL

Institution:	Chadron State College
Program:	Unmanned Aircraft Systems for Remote Sensing
Award:	Undergraduate Certificate
Institution's Existing Degree(s) in Same or Similar Discipline:	None
Proposal Received by Commission:	September 15, 2020
Proposed Start Date:	Fall 2021

## Background

An sUAS is a small Unmanned Aircraft System, more commonly known as a drone. The Federal Aviation Administration (FAA) classifies remote (drone) pilots in two categories: Recreational Flyers and Modelers; and Certified Remote Pilots including Commercial Operators. Recreational users must follow certain rules but currently do not require testing or certification. To become a certified pilot one must pass a Knowledge Test administered at an FAA-approved Knowledge Testing Center.

### Description

The purpose of the proposed certificate is to prepare students to operate small Unmanned Aircraft Systems in a variety of settings, especially agriculture, but also in justice-related fields and business. Because of the agricultural uses, the proposed program would be housed with the Rangeland Management program.

The curriculum would consist of 12 semester credit hours. An introductory course and a course in agricultural applications would be available online. A course on state and federal regulations that will prepare the student to take the FAA sUAS Certification (Knowledge) Test and a hands-on training laboratory course would be offered in a face-to-face format on campus. All courses would be new and offered once a year in an eight-week session. The certificate could be added to a variety of majors or taken as a stand-alone award.

Consistent with Institutional Role and Mission?	<u>√</u> YES	NO
Consistent with Statewide Comprehensive Plan?	<u>√_</u> YES	NO

## **REVIEW CRITERIA**

## A. Need for the Program

```
High-----Low
```

The proposal cites figures from the FAA indicating that non-model (nonrecreational) sUAS activities may need almost 350,000 remote pilots within five years, a three-fold increase. Certified pilots work in the film

and entertainment industry, research and education, utility and energy sectors, real estate, construction, and agriculture.

In agriculture, farmers use sUAS to assist in precision agriculture, tracking inputs and yields. The systems are also capable of mapping plant health, surveying pastures, monitoring irrigation, checking weather damage, and spotting livestock.

There is no state requirement to become a drone pilot. The FAA regulations require passing a knowledge test. A person interested solely in passing the test can study independently or take a course from a private provider. The proposed certificate would include the necessary knowledge to prepare a student to take the exam but would also provide a broader range of information, especially in agricultural applications, resulting in a better-prepared drone pilot.

## B. Demand for the Program

HighLow				

CSC reports that the program would attract current students who wish to add the certificate to their program and non-degree seeking students from the area who wish to complete the certificate and sit for the FAA

licensure exam. The college estimates that 12 students would enroll each year. The estimate is based on an informal survey of current CSC students, most of whom are completing a Rangeland Management degree.

## C. Avoidance of Unnecessary Duplication

Hig	h	 L	_OW

There is no undergraduate certificate program for sUAS in Nebraska. UNO offers a B.S. degree in Aviation-Unmanned Aircraft Systems. The proposal reports that there are undergraduate and graduate degree

programs in North Dakota, South Dakota, and Kansas.

## D. Resources: Faculty/Staff

Hig	h	 L	_ow	

CSC states that adjunct faculty who possess certification and experience necessary for instruction would teach the courses. However, two current faculty meet the college's requirements for instructing the

courses, i.e., a master's degree, sUAS license, and experience. The budget shows 0.5 FTE for faculty for each year.

## E. Resources: Physical Facilities/Equipment

Hig	h	 L	.ow

The college would need to purchase unmanned systems for an initial investment of \$30,000. The purchases would include five systems with three batteries for each system and one specialized system for

agricultural applications. The budget adds \$10,000 every other subsequent year for maintenance and upgrades. Students, through a course fee, would each purchase one system and two batteries.

## **F. Informational Resources**

High	 L	_ow	

The proposal states that current library holdings are appropriate. However, instruction would include the utilization of free online and other OER (Open Educational Resources) materials developed by the FAA and the sUAS manufacturers.

## G. Budget

# PROJECTED COSTS AND ANTICIPATED REVENUES FOR THE FIRST FIVE YEARS As reported by CSC

PROJECTED COSTS		ANTICIPATED REVENUES		
Faculty and Staff	\$60,000	Reallocated Funds		
General Operating		New State Funds		
Equipment	\$50,000	New Local Funds		
Facilities		Tuition and Fees*	\$200,289.60	
Five-Year TOTAL	\$110,000	Five-Year TOTAL	\$200,289.60	

<sup>\*</sup> Based on 12 students taking six credit hours online at \$299 per credit hour and six credit hours on campus at \$186 per credit hour plus \$71.36 per credit hour in fees.

## Committee Recommendation: Approve the Undergraduate Certificate in Unmanned Aircraft Systems for Remote Sensing at Chadron State College

First Program Review Date: Due June 30, 2028

#### Art History—BAH (Bachelor of Art History) University of Nebraska at Omaha Follow-up Report

#### Background:

(Averages are for five years unless otherwise noted)

Year	Average # of graduates*	<u> </u>	Average SCH/FTE**	Average SCH	CCPE Action/Notes
1997 (1 <sup>st</sup> review)	BAAH (BA in History)	Art 5.4	434 (all Art)	6,080 (all Art)	Continue
2004 (2 <sup>nd</sup> review)	BAAH BFA	2.0 0.4	392 (all Art)	5,318 (all Art)	Defer decision, with a report
2007 (report)	BAAH/BFA	4.0	390	5,949	Continue, with report
2009 (report)	BAH	4.4	407 (all Art)	6,392 (all Art)	Continue
2011 (3 <sup>rd</sup> review)	BA	5.8	410 (all Art)	6,752 (all Art)	Continue
2018 (4 <sup>th</sup> review)	BAH	6.6	334 (all Art)	11,508 (all Art)	Program is developing strategies to increase enrollment and graduates; Continue with report
2020 (report)	BAH	5.8	No report	No report	

\*CCPE minimum performance standard is 7 for baccalaureate programs

\*\*CCPE minimum performance standard is 300

## Summary of UNO's 2020 Report

- Since 2018 enrollments and student credit hours have increased.
- The number of majors has increased from 15 in fall 2018 to 25 in fall 2020.
- The program also supports the art concentration in the Bachelor of Multidisciplinary Studies (BMS). The BMS in art averages 6.4 degrees (although most of those would not be in art history).
- Following the program review in 2017-18, the School of the Arts developed and implemented a plan to enhance enrollments and degrees, incorporating the following five points.
  - Online and remote learning options have been expanded, resulting in the largest enrollments since 2012.
  - Curatorial opportunities will be expanded. These opportunities better prepare students and are attractive to students, resulting in increased enrollments.
  - Faculty are reimagining the degree with the possibility of shifting the curriculum to focus on museum and curatorial studies.
  - A revised curriculum is being piloted in two survey courses, making them more inclusive and globally expansive. Persistence rates in the sections using the revised curriculum have been higher than those using the unrevised curriculum.
  - Faculty are exploring the possibility of combining the BAH with the BA in Studio Art, creating a single degree with two concentrations. The studio art program averages 45.8 degrees awarded per year.
- The Board of Regents approved continuation of the program on September 26, 2020.

**Staff Comment:** The average of 5.8 BAH degrees awarded in the most recent five years is somewhat deceptive. The number of degrees awarded in 2015-16 was 11, followed by six in 2016-17, seven in 2017-18, two in 2018-19, and three in 2019-20. This steady decline is concerning. The program does not meet the CCPE minimum performance standard of an average of seven degrees awarded per year and if the pattern continues, it will be falling further below the standard. However, not all of the identified strategies have been implemented and some that have been have not had time to produce results.

# *Committee Recommendation:* Continue the Art History program at UNO with a report on number of majors and degrees awarded, due September 30, 2023.

[The next regular program review is due June 30, 2025.]

# 2019-2020 EXISTING PROGRAM REVIEW

(Item in bold is under Commission Minimum Performance Standard)

	COMMUNITY COLLEGE PROGRAMS APPROVED by the EXECUTIVE DIRECTOR for Continuation								
Institution	Program	5 yr Average (2014-2019)							
		SCH	SCH/ FTE	Deg	ree	Diploma	Certificate	Total Awards	Justification if under standard
CCC	Academic Transfer	55,654	4,062	AA/AS	180.0			180.0	
MCC	Liberal Arts	*	*	AA/AS	237.6			237.6	
MPCC	Academic Transfer	25,242	329	AA AS AGS	62.8 105.4 36.2			200.4	
MPCC	Fine Arts	1,816	564	AFA	4.5			4.5	New
NECC	Academic Transfer	40,605	418	AA AS	173.0 88.6			261.6	
SCC	Academic Transfer	86,530	618	AA/AS	201.6			201.6	
WNCC	Associate of Arts	11,920	280	AA	104.4			104.4	Demand
WNCC	Associate of Science	7,821	212	AS	60.8			60.8	Demand
CCC	Library and Information Services	121	236				3.6	3.6	Access
MCC	Creative Writing	*	*	AA	0.0		0.0	0.0	New
MCC	Theatre	1,437	653	AA	2.8		2.4	5.2	Gen Ed
MCC	Art	6,176	508	AA	4.4		0.0	4.4	Gen Ed
MCC	General Studies	*	*	AAS	250.0		0.0	250.0	

\*Interdisciplinary

# 2019-2020 EXISTING PROGRAM REVIEW

(Item in bold is under Commission Minimum Performance Standard)

	UNIVERSITY & STATE COLLEGE PROGRAMS APPROVED by the EXECUTIVE DIRECTOR for Continuation										
Institution	Program		5 yr Average (2014-2019)								
		SCH	SCH SCH/ FTE*	Baccalaureate Degrees awarded		Masters Degrees awarded		Doctorate Degrees awarded		Justification if under standard	
UNL	Communication Studies	10,627	2,168	BA BS	43.6 0.4	MA	0.8	PhD	5.4	Need	
UNL	Advertising and Public Relations	6,509	1,174	BJ	195.8						
UNL	Journalism	7,950	2,114	BJ	46.0						
UNL	Journalism and Mass Communications	***				MA	16.2				
	Public Relations and Social Media					Grad Cert	11.5				
	Financial Communications					Grad Cert	0.0			New	
UNL	Sports Media and Communication**	842	546	BJ	4.0					New	
UNL	Broadcasting	1,008	281	BJ	49.2					Need	
UNO	Communication Studies	14,938	390	BA BS	2.6 13.2						
	Journalism and Media Communication			BA BS	8.4 16.6						
UNO	Communication	***				MA	11.6				
	Human Resources and Training					Grad Cert	2.6				
	Technical Communication					Grad Cert	1.2				
	Interdisciplinary Studies	****		BA BS	0.2 0.4					Interdisciplin- ary	
WSC	Mass Communication	4,089	368	BA BS	0.6 7.0						
UNK	General Studies	****	T	BGS	21.0						

\*For the University this is SCH/Instructional Faculty FTE

\*\*Two-year averages

\*\*\*Figures not available for graduate programs with no direct undergraduate counterpart.

\*\*\*\*Interdisciplinary

PROGRAMS DISCONTINUED by the INSTITUTIONS					
Institution	Program	Degree(s)	Comments		
UNO	Broadcasting	BA, BS	Reorganized into the BA and BS in Journalism and		
	Journalism	BA, BS	Media Communication and Communication Studies		
	Speech Communication	BA, BS			

## **Commission Minimum Performance Standards**

#### Number of Degrees/Awards in this Program

(the mean of the prior 5 years)

Less Than Two Years and Associate	10
Baccalaureate and First Professional	7
Masters Degree	5
Specialist	4
Doctoral Degree	3

Student Credit Hour Production by Department Per Full-Time Equivalent Faculty

(the mean of the prior 5 years)

All credit hours produced at the baccalaureate levels and all credit hours at the associate level or below except those described below.	300	All credit hours produced at the associate level and below in programs which utilize contact hou that are converted to credit hours for purposes of determining full-time equivalency pursuant	
		to Neb. Rev. Stat. § 85-1503 (2008)	275

## **Justification Key**

R & M:	Program is critical to the role and mission of the institution
Gen Ed:	Program contains courses supporting general education or other programs
Interdisciplinary:	Interdisciplinary program (providing the program meets the requirements set in the existing policy for interdisciplinary programs)
Demand:	Student or employer demand, or demand for intellectual property is high and external funding would be jeopardized by discontinuing the program
Access:	Program provides unique access to an underserved population or geographical area
Need:	Program meets a unique need in the region, state, or nation
New:	Program is newly approved within the last five years
Other:	Detailed explanation provided

# 2019-2020 Programs Requiring Additional Review

(Item in bold is under Commission Minimum Performance Standard)

	Five Year Average (2012-17)									
Institution	Program	Degree	Degrees Awarded	SCH	FTE	SCH/ FTE*	Need (selected summarized comments from institutional reviews)	Governing Board Action	Recommend CCPE Action	CCPE Comments
UNO	Black Studies	BA BS	1.8 0.2	2,480	8	365	Recent review indicated potential action steps that will be evaluated and potentially implemented	UNO is conducting an In-depth review	Continue, with an in- depth review due 9-15-21	

\*For the University this is SCH/Instructional Faculty FTE

Committee Recommendation: Continue the program with an in-depth review due September 15, 2021.

## Review Process for Low-Producing Programs

(reviewed by the Academic Programs Committee)

Interdisciplinary baccalaureate programs that do not meet the threshold of 7 graduates per year, averaged over a 5- year period, will complete the program review form (including the number of graduates and need for the program) but will not require justification for low production and will not require any follow-up reporting to the Commission <u>if</u>:

• The program is an individualized, custom-designed program for a single student. The program has no specified curriculum and no designated participating departments, but can have a specified school or college. Student credit hours are attributed to the departments offering the courses the student selects.

This definition includes these current programs: Interdisciplinary Studies (CSC, WSC, UNO), Individualized Program of Studies (UNL), and University Studies (UNL).

OR

• The program has an identified curriculum focused on a specific area of study, draws courses from two or more departments, and has two or less courses of its own (i.e., courses identified solely with the program and not cross-listed in another discipline). Student credit hours are attributed to the participating departments offering the courses in the curriculum, with the exception of the one or two courses specific to the program. The program averages at least 2 graduates per year.

For example, a European Studies program offers a BA and graduates an average of 2.4 students per year. It has an identified curriculum that includes relevant courses in the social sciences, arts, and languages. The program itself only offers a capstone seminar.

## **INFORMATION ITEMS**

- a. Reasonable and Moderate Extensions
  - 1. PSC Public History, Undergraduate Certificate
  - 2. SCC Automotive Technology, Diploma
- b. Name Changes
  - 1. MCC Professional Health Studies Dental Assisting to *Dental Assisting Professional Health Studies AAS*
  - 2. MCC Professional Health Studies Medical Assisting to *Medical Assisting Professional Health Studies AAS*
  - 3. MCC Professional Health Studies Paramedicine to *Paramedicine Professional Health Studies AAS*
- c. Department Merger

UNK – Department of Family Studies and Department of Counseling and School Psychology to Department of Counseling, School Psychology and Family Science



# ACCESS COLLEGE EARLY SCHOLARSHIP 2019-20 YEAR-END REPORT

Statutory Authority Neb. Rev. Stat. § 85-2106

Approved by Committee November 20, 2020

Coordinating Commission for Postsecondary Education November 20, 2020

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The Commission's reports are available online at ccpe.nebraska.gov/reports

Coordinating Commission for Postsecondary Education November 20, 2020

# Access College Early (ACE) Scholarship Program

Authorized by the Nebraska Legislature in 2007, the Access College Early (ACE) Scholarship Program pays tuition and mandatory fees for qualified, low-income high school students to enroll in college courses from Nebraska colleges or universities, either through dual enrollment or early enrollment agreements with these institutions. High school students may apply for funding under this program by completing the ACE Student Application, which is reviewed by the Coordinating Commission for award consideration.

To qualify for the scholarship, the student or student's family must be approved to participate in one of the federal need-based government programs listed below, have experienced an extreme hardship that affects family income, or be participating in a designated Career Education program as established by the Nebraska Department of Education.

- Free or Reduced Price Lunch Program
- Supplemental Security Income
- Temporary Assistance to Needy Families (TANF)
- Supplemental Nutrition Assistance Program (SNAP)
- Special Supplemental Assistance Program (WIC)

The objective of the ACE program is to encourage well-prepared high school students from low-income families to enroll in college courses. High school students who are awarded an ACE scholarship to complete college courses while in high school can decrease their time to graduation and consequently the cost of a degree. However, students must pay to take advantage of these college course opportunities to receive college credit that can jumpstart their college careers. For students who are economically disadvantaged, the financial constraints are great.

Research shows that high school students who take college courses while in high school remain in school and graduate at higher rates, enroll in college at increased rates, and return for their college sophomore years at higher rates. In Nebraska, public high school ACE recipients are 32 percentage points more likely to go on to college than other public high school students from low-income families.

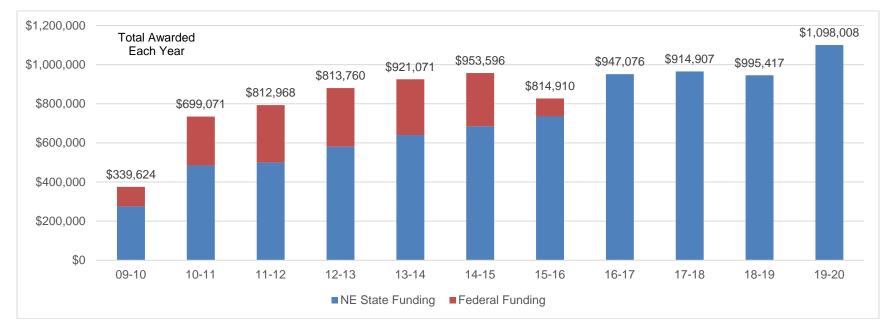
As can be seen from the charts starting on page 7, public high school students who are ACE scholarship recipients continue on to college at a much greater rate than public high school students from low-income families that do not receive ACE scholarships. In fact, public high school ACE scholarship recipients continue on to college at a slightly higher rate than public high school students from non-low-income families.

# Distribution of the 2019-20 Access College Early Scholarship

The Access College Early (ACE) Scholarship pays the tuition and mandatory fees of eligible Nebraska high school students taking dualenrollment and early-admit college courses at participating Nebraska colleges and universities<sup>1</sup>. For 2019-20 the ACE Scholarship program was funded with \$1,100,000 General funds appropriated by the Legislature.

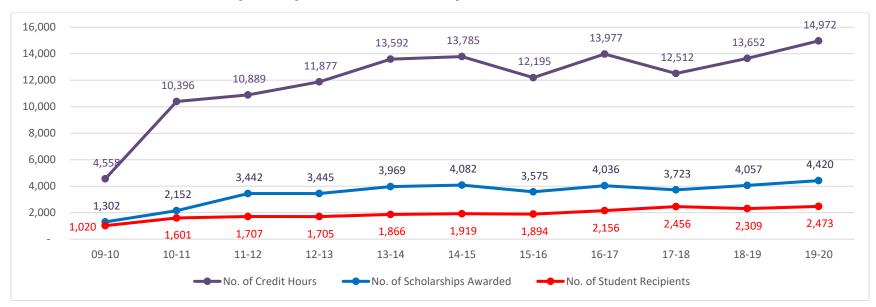
Nebraska colleges and universities enrolled 2,473 low-income, Nebraska high school students from 231 high schools who received 4,420 ACE Scholarships in 2019-20. The total amount awarded was \$1,098,007.82, with the average award per scholarship equaling \$248.42.

The ACE Scholarship allowed these high school students from low-income families to enroll in 14,972.5 credit hours of college course work. Seventy-six percent of the grades received by these students were a B or better. (See page 10)



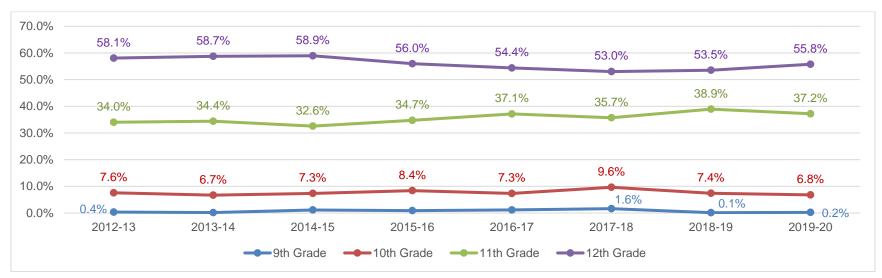
# **Total ACE Scholarships Funding & Awarded**

<sup>&</sup>lt;sup>1</sup> The number of scholarships awarded to a student is limited each year based on available funding and an estimated number of students who will be applying. For 2019-20 students were limited to three scholarship for the year.



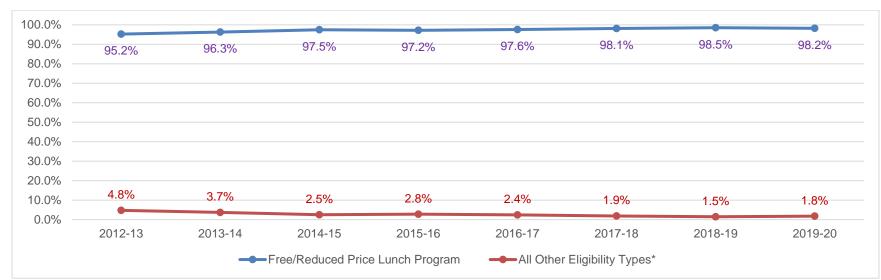
## ACE Scholarship Recipients, Scholarships Awarded, and Credit Hours Taken

# High School Grade Level of ACE Scholarship Recipients

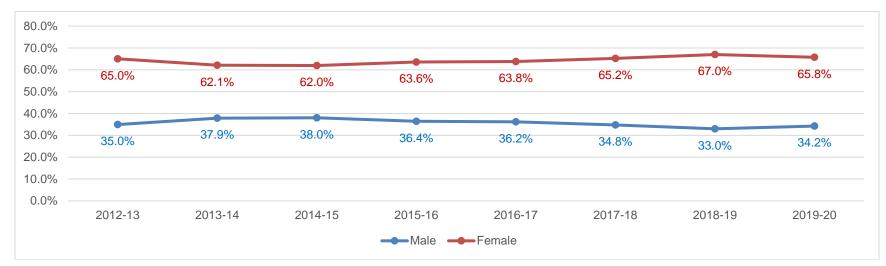


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# **Eligibility of ACE Recipients**

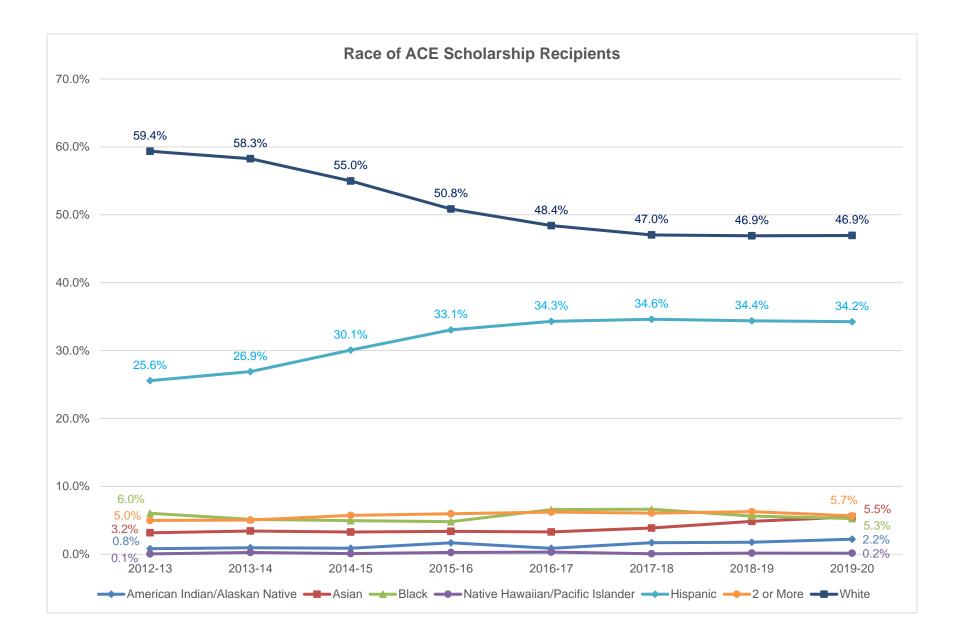


\*All Other Eligibility Types Include: CPSE – Career Program of Study; SNAP – Supplemental Nutrition Assistance Program; SSI – Supplemental Security Income; TANF – Temporary Assistance for Needy Families; WIC – Special Supplemental Nutrition Program; Other Hardship



## **Gender of ACE Scholarship Recipients**

Coordinating Commission for Postsecondary Education November 20, 2020



## **College Continuation Rates of ACE Scholarship Recipients**

Since 2009, the Coordinating Commission has conducted research to determine how many of the high school seniors who receive ACE scholarships continue on to college compared to other low-income and non-low-income graduates of Nebraska's public high schools.

For this research, a college continuation rate is defined as the percentage of public high school graduates who were enrolled in college within one year of their high school graduation. For example, for the public high school seniors who received ACE scholarships during 2018-19, the college continuation rate is the percentage of these students who were enrolled in college any time between June 1, 2019, and May 31, 2020.

Using student records and summary reports from the Nebraska Department of Education (NDE) and enrollment records from the National Student Clearinghouse (NSC), the Commission calculates the college continuation rates by gender for the public high school seniors who were ACE scholarship recipients.

The Commission then compares the college continuation rates for the seniors who received ACE scholarships while attending public high schools to the college continuation rates for other low-income and non-low-income graduates of Nebraska's public high schools.

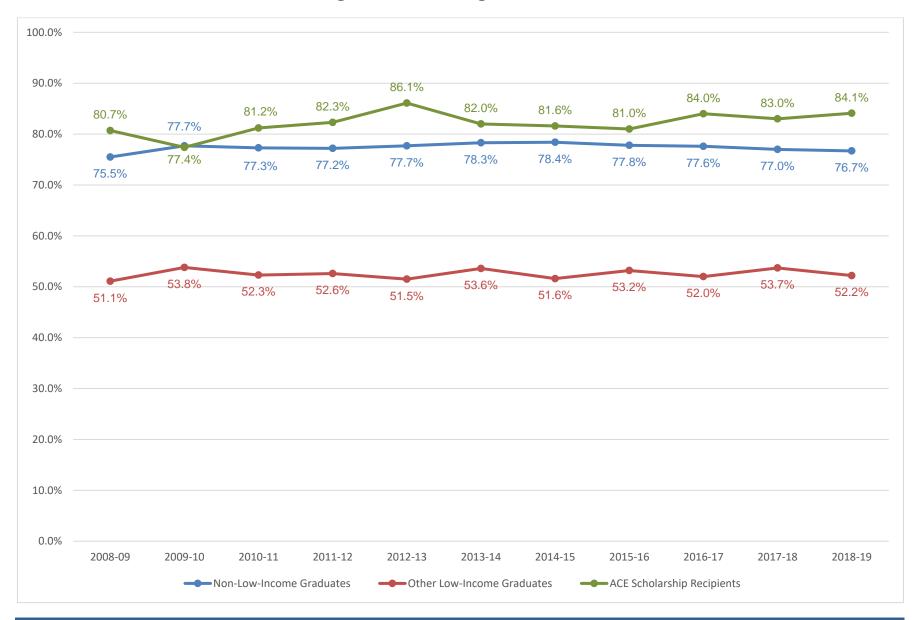
Low-income students are defined as students who are approved to receive free or reduced-price school lunches.

Non-low-income students are students who are not approved for free or reduced-price school lunches.<sup>1</sup>

Since the Commission relies on college enrollment records from the NSC, students who continue on to college at non-NSC-reporting institutions are classified as not continuing on to college. As a result, college continuation rates reported here are underreported to some degree.

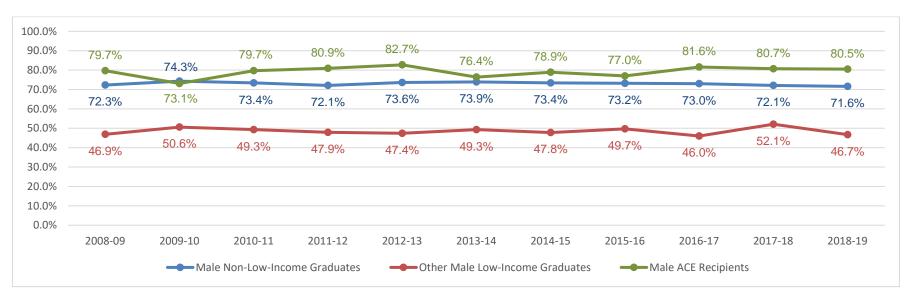
Students who were homeschooled or attended nonpublic (private) high schools are not included in this phase of the research because the NDE does not have sufficient records for the Commission to compute college continuation rates for nonpublic high school students.

<sup>1</sup> Non-low-income students for this study include at least some students who live in low-income households but who did not apply for free or reduced-price school lunches. Since participation in the free or reduced-price school lunch program is the only indicant of household income in the student records maintained by the Nebraska Department of Education, low-income students in the non-low-income category cannot be identified and excluded for the purposes of analysis.



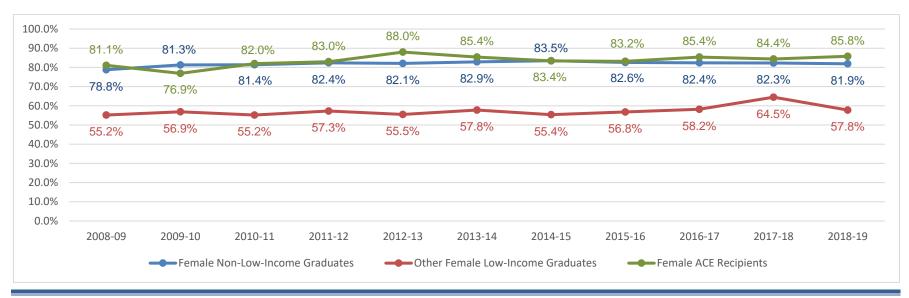
## **Public High School College Continuation Rate**

Coordinating Commission for Postsecondary Education November 20, 2020



# Male Public High School College Continuation Rate

# Female Public High School College Continuation Rate



Coordinating Commission for Postsecondary Education November 20, 2020

2019-20 Access College Early Scholarship									
College	Amount Awarded	Number of Students	Number of Scholarships	Average per Scholarship					
Bryan College of Health (BCH)	\$1,000.00	5	5	\$200.00					
Central Community College (CCC)	\$272,427.00	524	867	\$314.22					
Chadron State College (CSC)	\$15,982.66	28	41	\$389.82					
Concordia University (CU)	\$3,630.00	9	13	\$279.23					
Little Priest Tribal College (LPTC)	\$32,438.00	18	49	\$662.00					
Metropolitan Community College (MCC)	\$32,467.50	176	288	\$112.29					
Midland University (MU)	\$65,250.00	199	261	\$250.00					
Mid-Plains Community College (MPCC)	\$56,170.00	93	163	\$344.69					
NE College of Technical Agriculture (NCTA)	\$1,620.00	7	8	\$202.50					
Nebraska Indian Community College (NICC)	\$5,100.00	5	10	\$510.00					
Northeast Community College (NECC)	\$106,653.00	382	679	\$157.15					
Nebraska Wesleyan University (NWU)	\$168,245.00	324	509	\$330.54					
Peru State College (PSC)	\$23,940.00	80	128	\$188.50					
Southeast Community College (SCC)	\$42,687.00	156	259	\$164.81					
University of Nebraska at Kearney (UNK)	\$8,175.00	29	35	\$233.57					
University of Nebraska-Lincoln (UNL)	\$330.00	1	1	\$330.00					
University of Nebraska at Omaha (UNO)	\$176,091.70	474	656	\$268.43					
Western Nebraska Community College (WNCC)	\$62,954.71	185	319	\$197.35					
Wayne State College (WSC)	\$22,846.25	105	129	\$177.10					

NOTE: Tuition and fee charges are set by each institution, so Average per Scholarship varies by institution.

NOTE 2: Student numbers on the above and following charts do not total 2,473 due to students taking classes at multiple institutions.

NOTE 3: Data related to colleges where the number of students in the above chart equaled five or less were masked in the Grades Earned per Course chart, the Gender Race/Ethnicity chart, and the Grade & Eligibility chart on the following pages.

	2019-20 Access College Early Scholarship															
Grades Earned per Course																
College	A+	A+ A A- B+ B B- C+ C C- D+ D D- F W IP** Hours^														
BCH <sup>@</sup>																
CCC	38	387		59	195		38	69		13	19		30	19		2,596
CSC	22				9			3					5	2		125
CU	1	4	1		4			2						1		41
LPTC		3			13			19			7		7			147
MCC		127			93			35			8		11	13	1	1,405
MU		113	2		99			30			14		1	2		792
MPCC	23	70		25	20		5	7		1	3		4	4	1	509
NCTA		1		1	2	2					1		1			24
NICC		3	2		1	1		1					2			30
NECC	103	228		84	114		33	47		8	9		24	24	5	2,074
NWU	45	169	55	36	79	20	26	25	10	3	18	2	12	9		1,771
PSC		70		13	29		3	3		1	2		6			399
SCC	34	53		49	42		25	20		6	1		16	13		776
UNK	3	24	1	1	2	1	1	1								108
UNL <sup>@</sup>																
UNO	28	199	49	47	198	16	24	64	5	1	10	1	3	11		2,114
WNCC	24	68	38	19	48	22	20	26	7	7	10	3	16	11		1,040.5
WSC		62	9	10	13	9	5	12	1		1	1	5	1		467

\*\* Course work in progress^ Total number of credit hours paid for by the scholarship@ Data masked due to low numbers

					-	arly Scholarship	1		
College	Female	Male	American Indian/Alaskan Native	Gende Asian	r & Rad Black	CC Native Hawaiian/Pacific Islander	Hispanic	2 or More	White
BCH <sup>@</sup>									
CCC	311	213	4	5	9	2	219	29	256
CSC	21	7	2	1	1	3		3	18
CU	4	5					1	2	6
LPTC	11	7	17		1				
MCC	117	59	2	15	13		53	11	82
MU	151	48	1	24	14		135	7	18
MPCC	69	24			1		6	1	85
NCTA	3	4							7
NICC	3	2	5						
NECC	246	140	9	1	10		86	22	258
NWU	202	122	3	31	18		73	24	175
PSC	45	35	1	4	1		16	2	56
SCC	110	46		5	3	2	23	7	116
UNK	20	9			1		17	3	8
UNL <sup>@</sup>									
UNO	356	118	2	65	64		243	30	70
WNCC	117	68	6	2	2		63	7	105
WSC	60	45	6	4	4		45	7	39

@ Data masked due to low numbers

	2019-20 Access College Early Scholarship Grade & Eligibility* Criteria										
College	9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup>	12 <sup>th</sup>	CPSE	F/R	Other Hardship	SNAP	SSI	TANF	WIC
BCH <sup>@</sup>							•				
CCC		19	190	315		517	2	5			
CSC		1	15	12		28					
CU		2	2	5		7	2				
LPTC			9	9		18					
MCC	1	10	64	107		171	1	3	1		
MU		7	181	11		197	1	1			
MPCC		4	31	58		91	1	1			
NCTA			3	4		7					
NICC	1		1	3		5					
NECC		8	122	256		375	5	4	1		1
NWU		4	147	173		319		5			
PSC		1	24	55		80					
SCC		3	55	98		152	3	1			
UNK			16	13		29					
UNL <sup>@</sup>											
UNO	4	115	114	241		465	6	3			
WNCC		2	51	132		184			1		
WSC		6	42	57		105					

\*CPSE – Career Program of Study; F/R – Free or Reduced Price Lunch Program; SNAP – Supplemental Nutrition Assistance Program; SSI – Supplemental Security Income; TANF – Temporary Assistance for Needy Families; WIC – Special Supplemental Nutrition Program

@ Data masked due to low numbers

# Access College Early 2019-20 Number of Scholarships Awarded by High School

College (number of high schools) High School (number of students, number of scholarships)

### **Bryan College of Health (5):**

Crete (1, 1) Howells-Dodge (1, 1) Leigh (1, 1) Nebraska City (1, 1) Norris (1, 1)

## Central Community College (63):

Adams Central (Hastings) (2, 4) Amherst (3, 9) Arapahoe (5, 9) Arcadia (2, 5) Aurora (12, 13) Blue Hill (11, 15) Cambridge (3, 7)Central Catholic (Grand Island) (2, 2) Central City (10, 12) Central Valley (Greeley) (3, 3) Centura (2, 5) Clarkson (3, 7) Columbus (39, 64) Cozad (3, 4) Cross Co (Stromsburg) (1, 1) Deshler (1, 1) Doniphan-Trumbull (4, 7) East Butler (Brainard) (1, 2) Elba (2, 2) Elgin (1, 1)

Elm Creek (5, 10) Elwood (1, 1)Fullerton (13, 23) Gibbon (3, 3)Gothenburg (1, 1) Grand Island (162, 280) Hampton (2, 1)Harvard (6, 7) Hastings, (29, 40) High Plains (Polk) (1, 2) Holdrege (8, 9) Home (1, 3)Humphrey (1, 3) Kearney (8, 9) Lakeview (Columbus) (3, 6) Lawrence-Nelson (13, 29) Leigh (4, 9)Lexington (51, 67)Litchfield (2, 5) Loup City (3, 5)Madison (9, 9) Northwest (Grand Island) (8, 18) Ord (9, 17) Osceola (4, 11) Palmer (8, 18) Pleasanton (1, 1) Ravenna (2, 5) Red Cloud (2, 3)

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#### Central Community College (cont.)

Riverside (Cedar Rapids) (2, 2) Sandy Creek (Fairfield) (9, 17) Schuyler (1, 2) Scotus Central (Columbus) (5, 6) S-E-M (Sumner) (2, 4) Shelby-Rising City (3, 7) Shelton (4, 7) Silver Lake (Roseland) (1, 1) Spalding Academy (6, 14) St Cecilia (Hastings) (1, 1) St Paul (2, 4) Sutton (4, 5) Verdigre (1, 1) Wheeler Central (Bartlett) (3, 3) Wood River (10, 24)

### Chadron State College (4):

Chadron (19, 32) Scottsbluff (6, 6) SEM (Sumner) (1, 1) Sidney (2, 2)

# Concordia (3):

Blue Hill (1, 1) Home School (6, 10) Seward (2, 2)

Little Priest Tribal College (1)

Winnebago (18, 49)

### Metropolitan Community College (22):

Alma (4, 4) Arlington (2, 4)

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Blair (1, 2) DC West (Valley) (5, 11) Fort Calhoun (5, 7) Fremont (48, 74) Gretna (19, 42) Home School (2, 4) Logan View (Hooper) (2, 3) Millard North (Omaha) (3, 5) Millard South (Omaha) (5, 15) Millard West (Omaha) (4, 8) Omaha Benson (16, 16) Omaha Bryan (4, 4) Omaha Burke (4, 6) Omaha Central (10, 10) Omaha Northwest (2, 2) Omaha South (16, 17) Papillion-LaVista (14, 33) Papillion-LaVista South (7, 16) Platteview (1, 1) Ralston (2, 4)

# Midland University (8):

Fremont (1, 1) Mercy (Omaha) (1, 1) Omaha Benson (23, 23) Omaha Bryan (44, 44) Omaha Burke (12, 20) Omaha Central (10, 12) Omaha North (17, 17) Omaha South (91, 143)

# Mid-Plains Community College (25):

Anselmo-Merna (2, 4) Arcadia (2, 2)

## Mid-Plains Community College (cont.)

Brady (3, 6) Broken Bow (6, 13) Callaway (2, 3) Chase Co (Imperial) (3, 5) Dundy Co (Benkelman) (4, 6) Eustis-Farnam (1, 1) Hayes Center (1, 1) Hershey (1, 2) Hitchcock Co (Trenton) (2, 3) Keya Paha Co (Springview) (8, 13) Maxwell (4, 6) McCook (2, 5) Medicine Valley (Curtis) (1, 1) Mullen (3, 3)North Platte (21, 42) Ogallala (3, 6) Paxton (3, 4)Perkins Co (Grant) (3, 3) Sandhills (Dunning) (2, 4) Sargent (6, 13) Southwest (Bartley) (1, 3) Stapleton (4, 5) Sutherland (2, 4) Thedford (3, 5)

# Nebraska College of Technical Agriculture (6):

Arcadia (1, 1) Elwood (1, 1) Medicine Valley (Curtis) (1, 2) Palmer (1, 1) Sargent (1, 1) York (2, 2)

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#### Nebraska Indian Community College (1) Santee (5, 10) Nebraska Wesleyan (40): Alma (5, 5) Aurora (9, 9) Bancroft-Rosalie (1, 1) Bishop Neumann (Wahoo) (1, 1) Blair (1, 2) Bridgeport (23, 23) Central Valley (Greeley) (4, 8) Columbus (5, 5) Elkhorn (Omaha) (2, 3) Elkhorn South (Omaha) (1, 2) Franklin (5, 12) Gordon-Rushville (15, 15) Hastings (12, 27) Lexington (28, 51) Lincoln East (3, 3) Lincoln High (5, 7) Lincoln North Star (83, 162) Lincoln Northeast (13, 20) Lincoln Southeast (9, 16) Lincoln Southwest (2, 2) Marian (Omaha) (3, 6) Norfolk (5, 5) Norris (9, 16)

Northeast (Lyons) (4, 6)

Papillion-LaVista South (2, 4)

Riverside (Cedar Rapids) (5, 9)

Oakland-Craig (1, 1)

Platteview (2, 3)

Ord (5, 5) Overton (1, 1)

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#### Nebraska Wesleyan University (cont.)

Roncalli (Omaha) (1, 2) SEM (Sumner) (1, 1) Sidney (7, 10) South Sioux (21, 22) Southern Valley (Oxford) (7, 10) St Cecilia (Hastings) (1, 1) Stuart (10, 14) Wayne (3, 5) West Point-Beemer (7, 13) Westside (Omaha) (1, 1)

#### Northeast Community College (51):

Ainsworth (3, 9) Bancroft-Rosalie (6, 15) Battle Creek (5, 13) Bloomfield (4, 8) Boone Central (Albion) (4, 5) Boyd Co (Spencer) (8, 24) Burwell (13, 22) Cedar Cath (Hartington) (4, 6) Central City (2, 3) Chambers (4, 10) Clearwater (2, 4) Creighton (12, 28) Deshler (1, 1) Elgin (4, 6)Elkhorn Valley (Tilden) (4, 4) Ewing (6, 14) Guardian Angels Cath (West Point) (2, 3) Hartington-Newcastle (6, 11) Home (2, 5)Homer (3, 4)Howells-Dodge (3, 3)

Keya Paha Co (Springview) (4, 4) Laurel-Concord-Coleridge (6, 6) Madison (9, 20) Neligh-Oakdale (6, 9) Newman Grove (4, 4) Niobrara (5, 7) Norfolk (58, 96) Northeast (Lyons) (2, 5) Oakland-Craig (9, 17) O'Neill (6, 12) Orchard (5, 7)Pender (1, 2)Pierce (6, 12) Plainview (4, 10) Ponca (1, 2) Randolph (2, 3) Rock Co (Bassett) (8, 16) South Sioux (60, 69) Stanton (4, 6) Stuart (9, 16) Tekamah-Herman (9, 20) Verdigre (3, 4) Wakefield (8, 13) Wausa (5, 7) Wayne (2, 2) West Holt (8, 17) West Point-Beemer (23, 49) Winside (2, 3)Wisner-Pilger (7, 14) Wynot (12, 29)

# Peru State College (20):

Arcadia (3, 4) Aurora (1, 1)

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#### Peru State College (cont.)

Beatrice (11, 20) Bruning-Davenport (2, 3) Centennial (Utica) (1, 3) Crete (1, 1) Cross Co (Stromsburg) (2, 5) Filmore Central (Geneva) (1, 2) HTRS (Humboldt) (10, 20) Johnson Co (Tecumseh) (7, 7) McCool Junction (1, 2) Meridian (Daykin) (3, 3) Nebraska City (2, 2) North Bend (1, 3) Orchard (2, 2) Riverside (Cedar Rapids) (1, 1) Scribner-Snyder (4, 8) Tri County (Dewitt) (3, 6) Wausa (2, 3) York (22, 31)

#### Southeast Community College (37):

Ashland-Greenwood (, 3) Beatrice (13, 19) Crete (1, 9) Deshler (3, 2) Fairbury (3, 3) Falls City (14, 30) Friend (, 4) Heartland (Henderson) (, 4) Home School (3, 4) HTRS (Humboldt) (4, 9) Johnson-Brock (, 6) Lincoln Christian (1, 1) Lincoln East (, 3) Lincoln High (2, 4) Lincoln North Star (5, 21) Lincoln Northeast (4, 9) Lincoln Southeast (7, 6) Lincoln Southwest (1, 6) Malcolm (2, 3)Mead (2, 7) Meridian (Daykin) (, 2) Milford (2, 6) Norris (Firth) (6, 8) Parkview Christian (Lincoln) (, 3) Pawnee City (7, 9) Pius X (Lincoln) (1, 2) Plattsmouth (, 3) Raymond Central (1, 3) Seward (1, 1) Southern (Wymore) (4, 11) Wahoo (5, 6) Waverly (3, 2) Weeping Water (, 2) Wilber-Clatonia (, 4) Wynot (2, 3) York (41, 23) Yutan (5, 18)

#### University of Nebraska at Kearney (8):

Central City (2, 3) Elwood (2, 3) Gibbon (2, 3) Grand Island (1, 1) Holdrege (1, 1) Kearney (1, 3) Kearney Catholic (1, 2) Lexington (19, 19)

# University of Nebraska – Lincoln (1):

Northwest (Grand Island) (1, 1)

#### University of Nebraska at Omaha (27):

Bellevue East (2, 2) Bellevue West (7, 18) Bennington (1, 1) Crete (2, 2)Elkhorn (Omaha) (4, 5) Home (1, 2)Marian (Omaha) (3, 3) Mercy (Omaha) (1, 1) Millard South (Omaha) (1, 1) Millard West (Omaha) (1, 2) Omaha Benson (71, 77) Omaha Bryan (62, 83) Omaha Burke (32, 68) Omaha Central (44, 69) Omaha North (27, 42) Omaha Northwest (24, 33) Omaha South (170, 218) Papillion-La Vista (1, 1) Papillion-La Vista South (4, 8) Platteview (1, 2) Plattsmouth (1, 1) Ralston (3, 6) Roncalli (Omaha) (1, 1) Skutt (Omaha) (1, 2) Westside (Omaha) (8, 8)

# Wayne State College (20):

Aurora (3, 3) Bancroft-Rosalie (3, 6) Boone Central (Albion) (1, 1)

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Fullerton (13, 17) Grand Island (10, 13) Harvard (4, 4) Howells-Dodge (2, 2) Laurel-Concord-Coleridge (1, 1) Neligh-Oakdale (1, 2) Niobrara (3, 5) Norfolk (2, 5) Osmond (1, 3)Plainview (1, 1) Riverside (Cedar Rapids) (1, 1) South Sioux (48, 54) St Edward (1, 1) Twin River (Genoa) (1, 2) Wausa (1, 1) Wayne (3, 3) West Point-Beemer (5, 6)

#### Western Nebraska Community College (14):

Alliance (5, 11)Bayard (4, 6)Bridgeport (33, 64)Chadron (6, 7)Crawford (2, 3)Garden County (Oshkosh) (3, 7)Gordon-Rushville (28, 39)Hyannis (2, 4)Leyton (1, 3)Minatare (4, 6)Mitchell (5, 8)Morrill (7, 11)Scottsbluff (81, 146)Sidney (4, 4)

# Access College Early 2019-20 Courses Taken by Scholarship Recipients

College (number of different subject areas) Subject Area (number of scholarships)

#### Bryan College of Health (1): Health (5)

#### **Central Community College (30):**

Accounting (2) Agriculture Sciences (12) Adv Mfg Design Tech (17) Auto Body (67) **Biological Sciences (42)** Business Admin (4) Business Tech (1) Chemistry (3) Construction Tech (9) Drafting & Design Tech (17) Economics (5) Education (2) English (176) Entrepreneurship (2) History (57) Health Occupations (74) Information Tech (19) Mathematics (99) Media Arts (5) Music (18) Nutrition (6) Physical Education (16) Physical Science (2) Political Science (18)

Psychology (36) Sociology (7) Spanish (1) Speech (138) Theatre (2) Welding Tech (10)

#### Chadron State College (8):

Education (3) English (5) Finance (6) History (4) Mathematics (13) Marketing (2) Physical Education (5) Psychology (3)

# Concordia (1)

Chemistry (2) English (4) Spanish (7)

### Little Priest Tribal College (9)

Education (1) English (12) History (4) Math (3) Music (4)

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#### Little Priest Tribal College (cont.)

Native Am Studies (1) Political Science (13) Psychology (10) Sociology (1)

#### Metropolitan Community College (28):

Accounting (2) Auto Collision Tech (3) Biology (10) **Business Admin (6)** Civil Engineering Tech (2) Criminal Justice (12) Design/Media Arts (3) Early Childhood (13) Economics (7) **Emergency Medical Services (5)** English (37) Entrepreneurship (1) Finance (29) Fire Science Tech (3) Geography (9) Health Info Mngt Systems (17) History (9) Health (17) Human Resources (5) Industrial/Commercial Trade (3) Information Tech (18) Mathematics (34) Photography (1) Psychology (3) Sociology (20) Spanish (1) Speech (12)

Video/Audio Communication (2) Welding (4)

#### Midland University (4):

Chemistry (9) English (108) Earth Science (6) History (138)

#### Mid-Plains Community College (19):

Accounting (2) Art (4) Biology (9) Business Admin (5) Chemistry (3) **Emergency Med Services (1)** English (58) History (12) Information Tech (1) Mathematics (35) Nursing Asst (3) Office Tech (6) Physical Science (2) Political Science (5) Psychology (13) Sociology (1) Speech (3)

### Nebraska College of Technical Agriculture (3):

Agronomy (2) Animal Science (5) Economics (1)

#### Nebraska Indian Community College (7)

Business Admin (2) Early Childhood Ed (1) Education (1) English (3) History (1) Health, Physical Ed & Rec (1) Native Am Studies (1)

#### Nebraska Wesleyan (16):

Accounting (4) Art History (2) Art (3) Biology (20) **Business Admin (3)** Chemistry (12) Chemistry Lab (12) Communication Studies (23) Economics (14) English (220) French (5) German (3) History (110) Mathematics (53) Physics (9) Political Science (3) Spanish (13)

### Northeast Community College (31):

Accounting (18) Agriculture (11) Automotive Tech (5) Biology (27) Building Construction (13)

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Business (15) Criminal Justice (4) Drafting (4) Early Childhood (3) Economics (13) English (13) Geography (1) Graphic Design (3) History (27) Health Education (30) Health/Physical Ed/Rec (33) Home Economics (2) Horticulture/Golf Course Mngt (2) Human Services (2) Information Tech (7) Mathematics (118) Music (3) Nurse Aide (51) Paramedic (3) Political Science (17) Psychology (68) Sociology (11) Spanish (13) Speech (61) Utility Line (1) Welding (13)

# Peru State College (10):

Biological Science (11) Chemistry (3) English (55) History (8) Mathematics (8) Political Science (13)

#### Peru State College (cont.)

Psychology (17) Sociology (4) Speech (8)

#### Southeast Community College (23):

Agriculture (9) **Bioscience** (10) **Business Admin (8)** Criminal Justice (12) Design & Drafting (1) Early Childhood Ed (4) Economics (4) Education (16) English (43) Food Service/Hospitality (13) History (10) Health (15) Information Tech (6) Mathematics (49) Medical Assisting (8) Medical Lab (1) Political Science (5) Precision Machining & Auto Tech (1) Psychology (19) Sociology (6) Speech (17) Welding (2)

#### University of Nebraska at Kearney (8):

Art (1) Biology (3) Cyber Systems (1) English (8) History (1) Spanish (19) Speech (1) Teachers Education (1)

#### University of Nebraska – Lincoln (1): Art History (1)

## University of Nebraska at Omaha (26):

Anthropology (1) Art/Art History (7) Biology (29) **Biomechanics** (1) Communication Studies (5) Computer Science/IST (7) Criminal Justice (2) Cybersecurity (1) Economics (2) English (118) French (2) Geography (109) German (1) History (29) Information Science & Tech (28) Mathematics (37) Music (6) Philosophy (1) Physics (22) Political Science (112) Psychology (18) Religion (8) Sociology (4) Spanish (78) Teacher Ed (27)

# University of Nebraska at Omaha (cont.)

Writer's Workshop (1)

# Wayne State College (16):

Art (1) Biology (1) Business Admin (2) Computer Info Systems (3) Communication Arts (2) Drafting & Design (1) Education (25) English (7) Family & Consumer Science (1) Human Services (1) Mathematics (61) Music (1) Political Science (3) Psychology (15) Sociology (4) Spanish (1)

# Western Nebraska Community College (23):

Accounting (7) Agriculture (2) Auto Body Tech (21) Automotive Tech (4)

**Biological Sciences (19)** Business Admin (3) Business Technology (1) Criminal Justice (6) Early Childhood Ed (2) Economics (4) Education (7) **Emergency Medical Services (1)** English (108) History (14) Health (12) Human Services (4) Information tech (3) Mathematics (42) Nursing Assistant (17) Physical Education (1) Political Science (1) Personal Development (6) Psychology (19) Sociology (2) Spanish (2) Speech (1) Theatre (1) Welding (5)



# NEBRASKA OPPORTUNITY GRANT 2019-20 YEAR-END REPORT

**Committee Draft** 

#### **COMMISSIONERS**

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The Commission's reports are available online at ccpe.nebraska.gov/reports

# NEBRASKA OPPORTUNITY GRANT PROGRAM

The Nebraska Opportunity Grant (NOG) program provides financial aid to students who are residents of Nebraska; have not earned a bachelor's, graduate, or professional degree; have high financial need (defined as having an expected family contribution equal to or less than 110% of the maximum family contribution that qualifies students for a federal Pell Grant); and who are attending eligible Nebraska colleges and universities to earn a degree or credential. The NOG program uses information from the federal Free Application for Federal Student Aid (FAFSA) as the basis for determining eligibility; there is no separate application.

NOG is the State of Nebraska's only need-based financial aid program for postsecondary students and is funded through General fund appropriations and lottery funds. As of the 2017-18 academic year, when analyzing national need-based undergraduate grant dollars per undergraduate enrollment, Nebraska ranked 35<sup>th</sup> in the country, the same ranking as in 2016-17.

The NOG program is a decentralized financial aid program. The commission allocates state funding to participating institutions based on a statutory formula that takes into account the proportion of all eligible students attending each institution and their tuition and fees (capped at tuition and fees at the University of Nebraska Lincoln) and verifies student eligibility but does not determine individual student award amounts or dictate how many eligible students receive NOG grants. Participating institutions award NOG grants to eligible students subject to eligibility criteria, maximum award limits, and available allocations.

For the 2019-20 NOG program award year:

- \$18,740,356 was awarded
- 12,956 students received a Nebraska Opportunity Grant
- \$1,446.46 was the average grantaward

Pages 3-6 include charts showing the number of Nebraska students who received a federal Pell grant and the unmet financial need of these students as reported by the institutions. The US Department of Education defines financial need as the difference between how much college costs and how much a student and the student's family can pay towards those costs. The difference between financial need and the amount of financial aid offered by the college to the student to cover the financial need is considered unmet financial need. Students must cover their unmet need from either private loans or out-of-pocket funds.

The remainder of the report reflects various details specifically related to the NOG program, broken out by sector. Of particular interest is the table on page 13 showing the percentage of eligible students that received a NOG award by sector. The table demonstrates both that the NOG program is an important part of the overall financial aid strategy of postsecondary institutions and that many eligible students are not served by the NOG program due to lack of funding.

# **NOG Program Participating Institutions**

#### University of Nebraska

- University of Nebraska at Kearney
- University of Nebraska –Lincoln
- University of Nebraska Medical Center
- University of Nebraska at Omaha
- Nebraska College of Technical Agriculture

#### State Colleges

- Chadron StateCollege
- Peru State College
- Wayne State College

#### **Community Colleges**

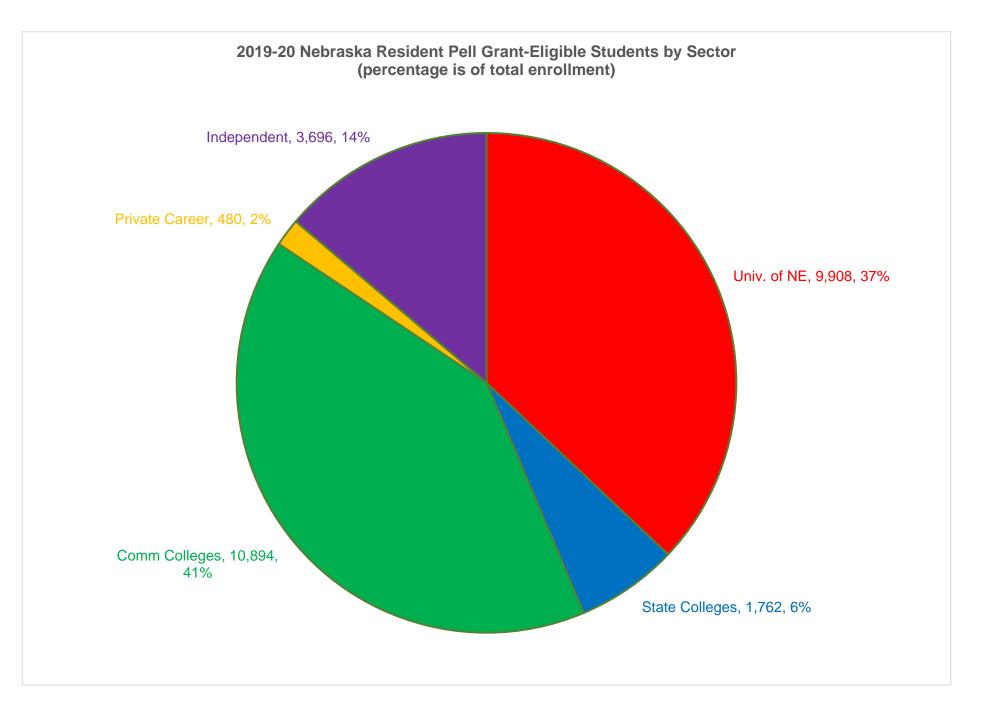
- Central CommunityCollege
- Metropolitan CommunityCollege
- Mid-Plains Community College
- Northeast CommunityCollege
- Southeast Community College
- Western Nebraska Community College

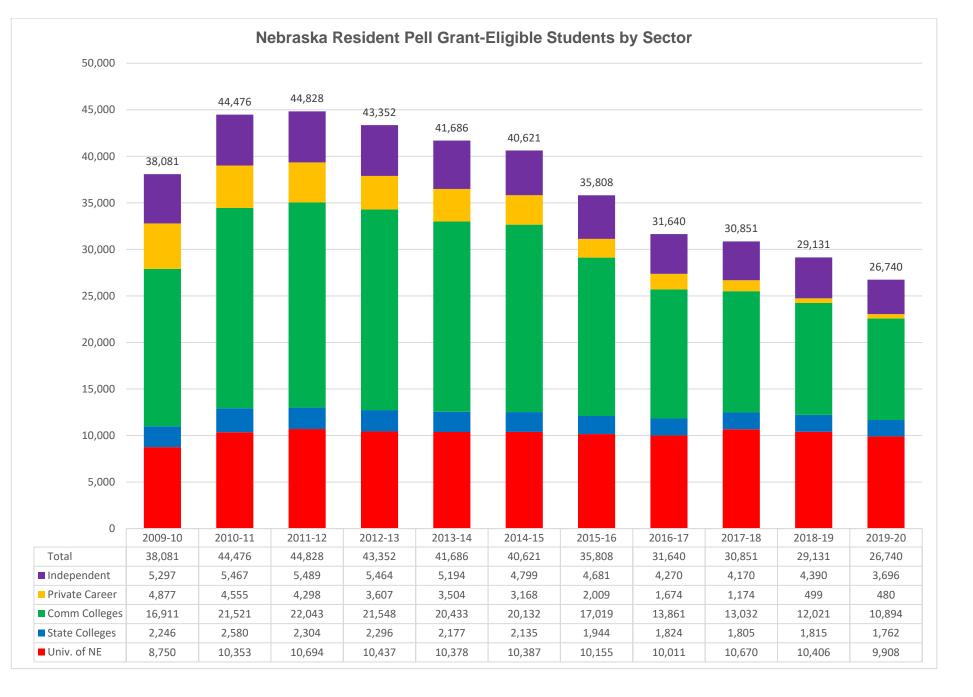
#### **Private Career Colleges**

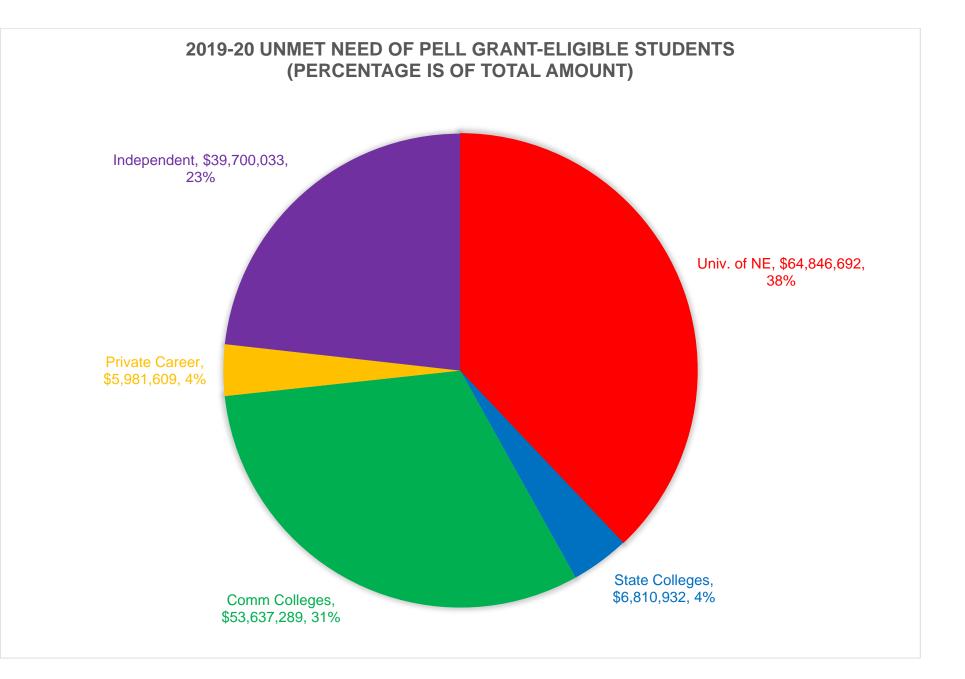
- Capitol School of Hairstyling
- College of Hair Design
- Creative Center
- Joseph's College of Beauty
- Xenon International School of Hair

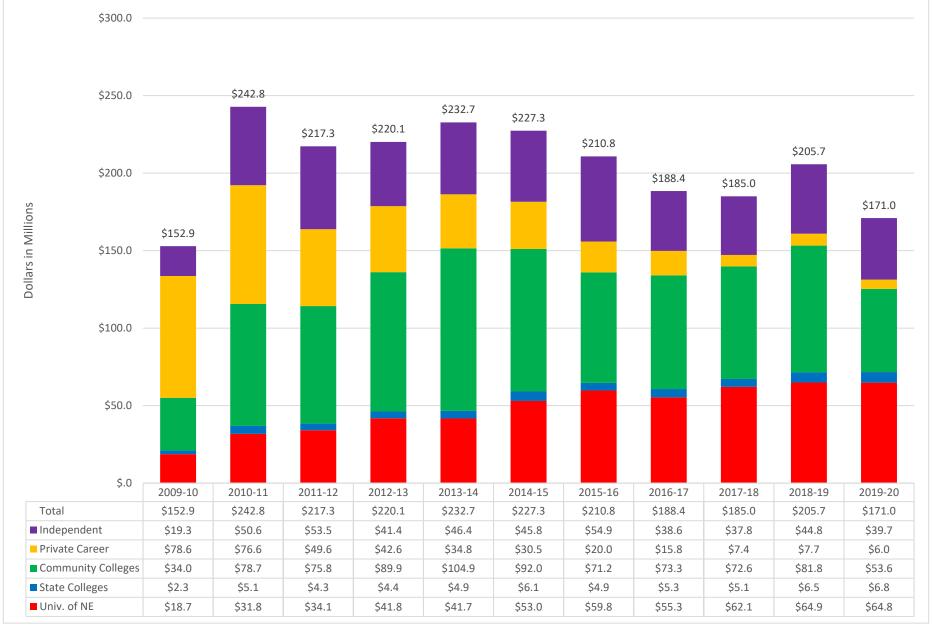
#### Independent Colleges & Universities

- Bellevue University
- Bryan College of Health Science
- Clarkson College
- College of Saint Mary
- Concordia University
- Creighton University
- Doane University
- Hastings College
- Little Priest TribalCollege
- Midland University
- Nebraska Christian College
- Nebraska Indian Community College
- Nebraska MethodistCollege
- Nebraska Wesleyan University
- Purdue University Global
- Union College
- York College







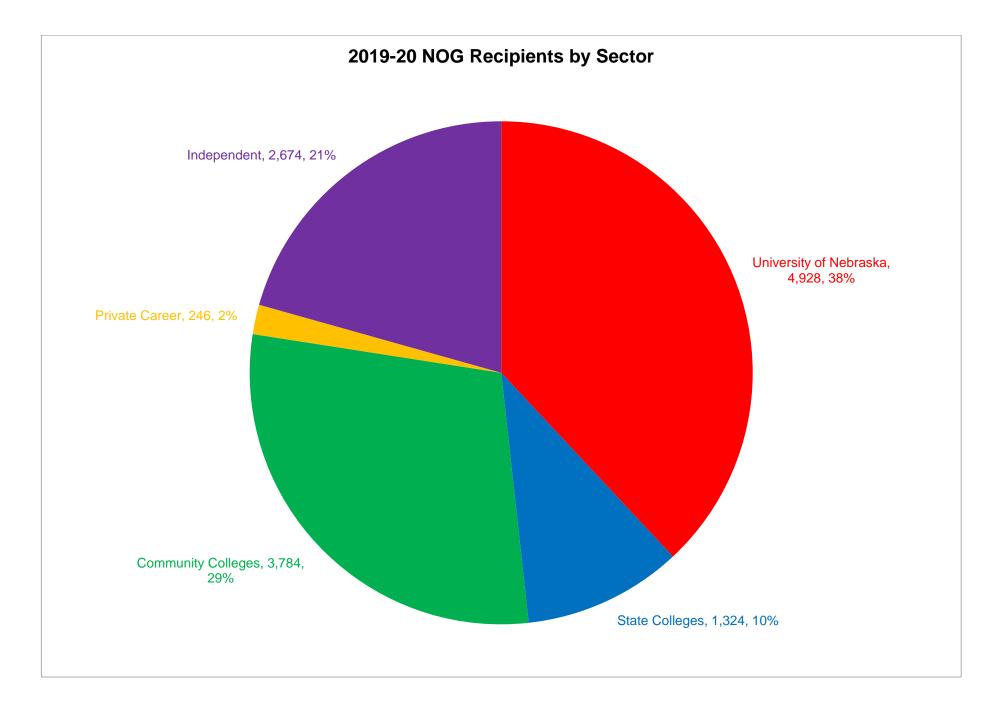


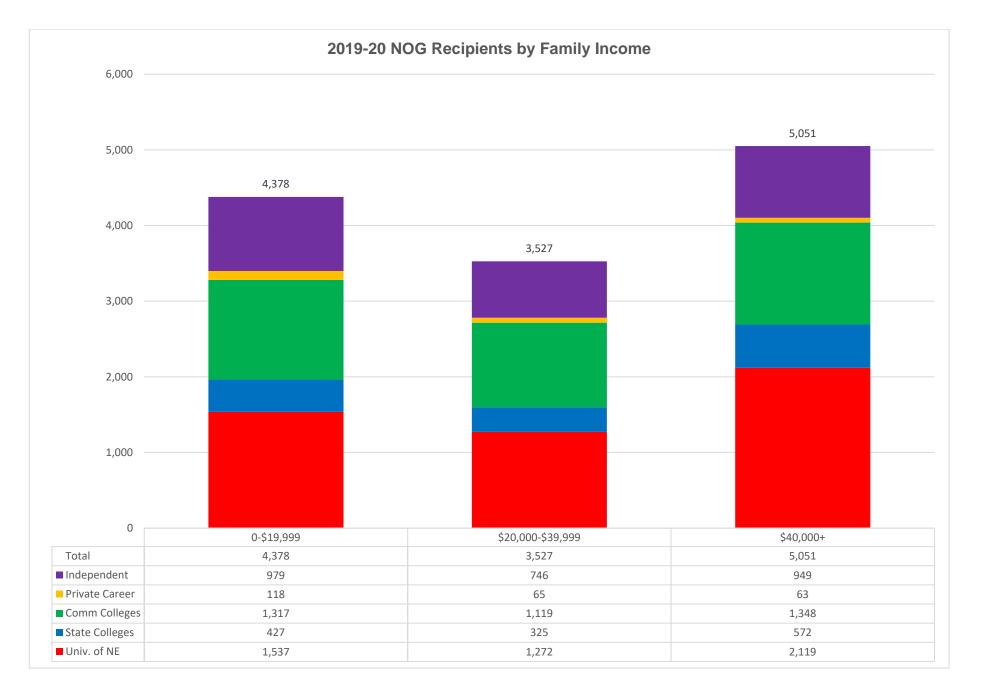
# Nebraska Resident Pell Grant-Eligible Unmet Need by Sector

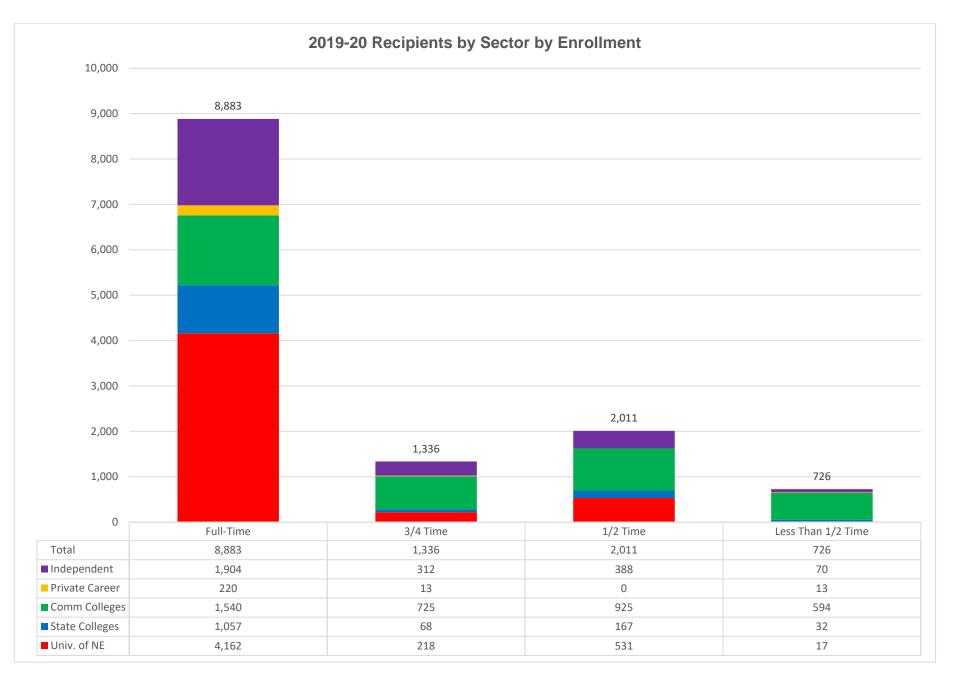
# **NOG Yearly Process**

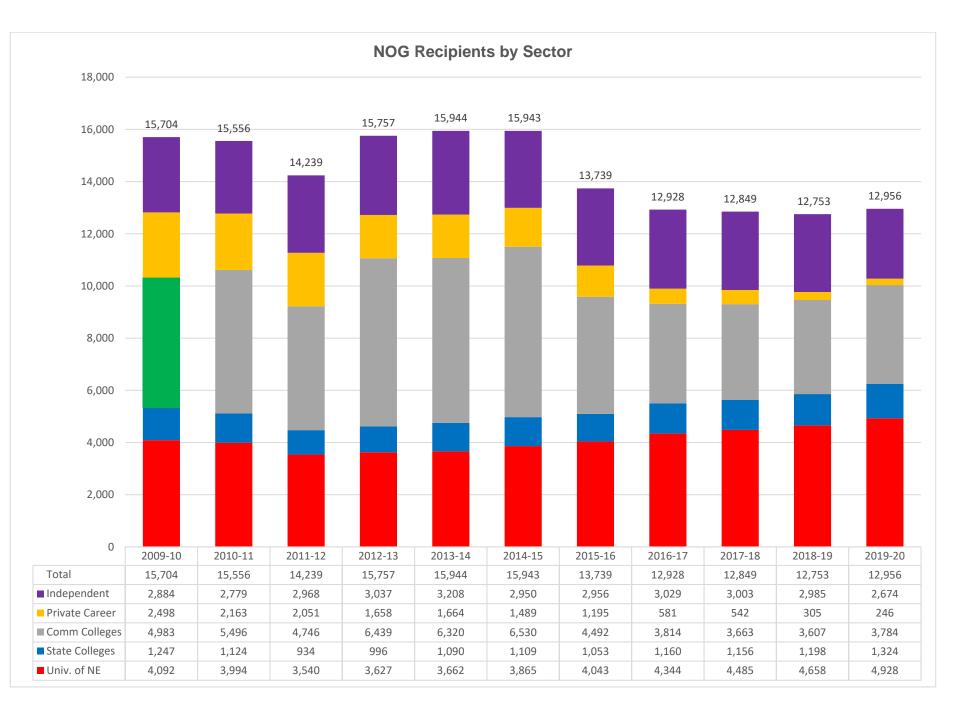
Each year the Commission allocates NOG funding that has been appropriated by the Legislature to participating institutions. In order to provide these institutions timely information, funding estimates are used until a final appropriation bill is approved in late spring. Allocations are calculated using the formula found in Neb. Rev. Stat. § 85-1912. Below are key events of the NOG process:

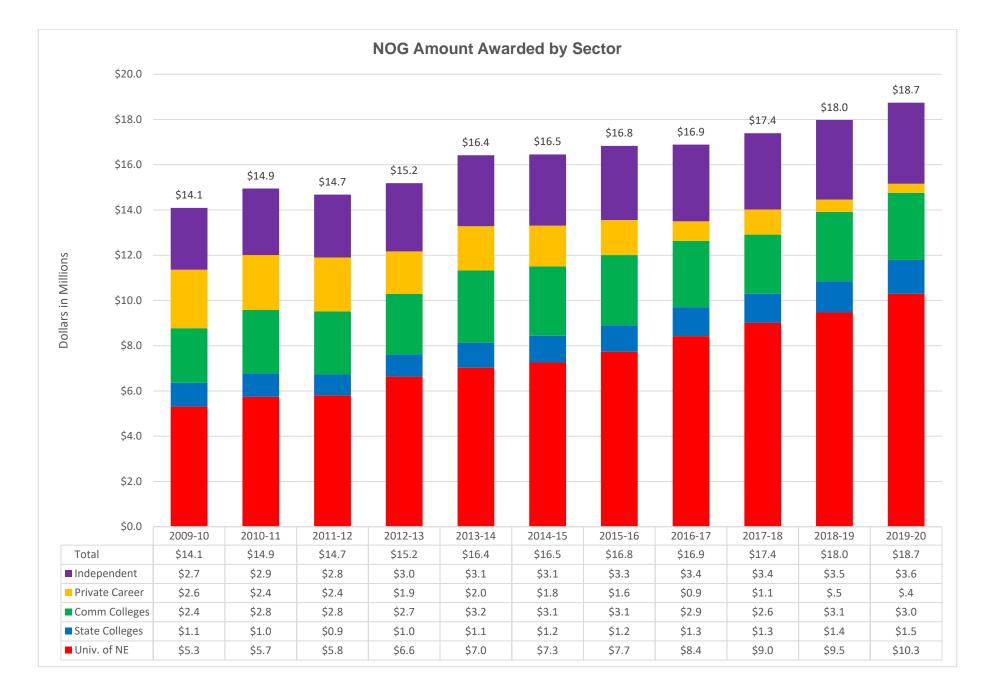
- Tentative allocation using estimated state General and lottery funds is sent out to institutions in January for the next academic year
- NOG applications to participate are sent to institutions and returned to the Commission in June
- Data from the applications, including the calculation of full-time-equivalent eligible students and tuition and fees charged, are used in the allocation formula
- Final lottery distribution received by the Commission in June
- Final allocation notice sent to institutions in July
- Institutions submit a list of recommended students for Commission approval
  - Must be done prior to disbursal to student
  - Send in multiple lists throughout the year
  - Funds sent at least twice a year based on approved list of students
  - Final submission must be submitted by May 31<sup>st</sup> of the academic year
- Commission performs audits of student eligibility at each participating institution every fall











Sector	# and % of Eligible Students	# and % of NOG Recipients	% of Elig who Received NOG	\$ and % of NOG Awarded	Average NOG Award	
	11,178	4,928		\$10,294,910	<b>#</b> 2.222.22	
University of Nebraska (5)	35.8%	38.0%	44.1%	54.9%	\$2,089.06	
Otata Oallanaa (0)	1,982	1,324	<u> </u>	\$1,494,400	¢4 400 70	
State Colleges (3)	6.4%	10.2%	66.8%	8.0%	\$1,128.70	
	13,378	3,784	22.2%	\$2,966,386	<b>A</b> -00 00	
Community Colleges (6)	42.9%	29.2%	28.3%	15.8%	\$783.93	
	453	246	<b>-</b> 4 00/	\$404,093		
Private Career Schools (5)	1.5%	1.9%	54.3%	2.2%	\$1,642.66	
Independent Colleges &	4,197	2,674		\$3,580,566	•/ • • • •	
Universities (17)	13.5%	20.6%	63.7%	19.1%	\$1,339.03	
Total	31,188	12,956	41.5%	\$18,740,356	\$1,446.46	
	100.0%	100.0%		100.0%		

The National Student Clearinghouse (NSC) is a not-for-profit organization that serves as a central repository of postsecondary student enrollment, degree, and diploma data voluntarily submitted by more than 3,700 colleges and universities. These institutions enroll an estimated 97.0% of the college students in the United States that attend Title IV, degree-granting institutions. In Nebraska, all institutions except three private career schools report to NSC.

The cumulative graduation rates tables include only first-time students that also received a NOG scholarship beginning in their first year. Graduation rates were calculated for the student's initial enrollment institution regardless of the type of institution of the subsequent graduation.

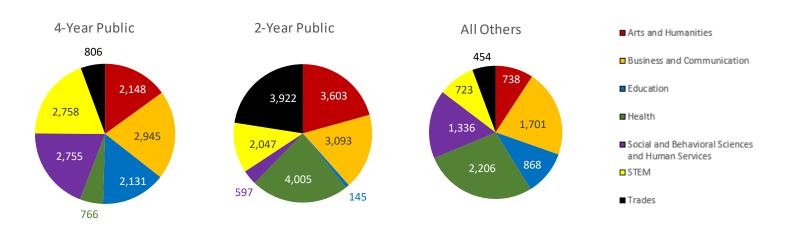
	Cumulative Graduation Rates by Year: First-time Students Initially Enrolled in a 2-Year Institution and Received NOG Beginning with Their First Academic Year											
Academic			Years to Graduate									
Year First												
<b>Received NOG</b>	n	1 or less	2	3	4	5	6	7	8			
2010-11	803	1.5%	21.4%	34.2%	40.6%	45.2%	48.3%	50.2%	51.9%			
2011-12	713	1.1%	22.9%	34.2%	41.5%	46.6%	49.5%	52.2%	53.6%			
2012-13	1,055	0.6%	15.4%	25.5%	30.4%	35.2%	37.9%	39.1%				
2013-14	1,098	3.8%	19.0%	29.5%	36.2%	41.1%	44.4%					
2014-15	903	4.4%	22.7%	33.1%	37.5%	41.6%						
2015-16	796	7.5%	27.3%	37.4%	44.2%							

Cumulative	Graduat	ion Rates by Year: First-time Students Initially Enrolled in a 4-Year
Insti	tution ar	nd Received NOG Beginning with Their First Academic Year
Academic		Years to Graduate

Academic			Years to Graduate									
Year First Received NOG Scholarship	n	1 or less	2	3	4	5	6	7	8			
2010-11	929	0.3%	3.4%	6.6%	29.0%	49.1%	58.4%	61.9%	63.4%			
2011-12	702	2.6%	5.4%	9.3%	29.5%	49.7%	56.3%	59.3%	61.1%			
2012-13	722	0.6%	3.2%	5.0%	23.3%	45.4%	54.0%	58.2%				
2013-14	846	0.6%	1.7%	4.4%	24.6%	44.9%	52.6%					
2014-15	952	1.4%	4.8%	7.6%	27.4%	47.4%						
2015-16	946	1.1%	3.8%	6.4%	22.5%							

By the Numbers	s: <b>2010-1</b> 1	through 2018-19	
Unique students awarded a NOG scholarship	73,445	Majors conferred to NOG recipients after receiving a NOG scholarship	39,747
Unique NOG recipients that earned a degree, diploma, or certificate after receiving a NOG (Does not include students currently attending an institution that have not earned a first aw ard.)	37,489	Number of first-time freshman awarded a NOG scholarship in their freshman year	13,671

## Majors Conferred to NOG Recipients after Receiving a NOG Scholarship, by Discipline Cluster



All degree majors earned after a student received a NOG scholarship are included in the above charts. NSC data provides discipline information at the degree major level only. Not all institutions report the degree earned or degree major.



# COMMUNITY COLLEGE GAP ASSISTANCE PROGRAM

2019-20 Annual Report

# **COMMISSIONERS**

Dr. Deborah A. Frison, Chair Omaha

Dr. John Bernthal, Vice Chair *Lincoln* 

> Colleen A. Adam Hastings

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Coordinating Commission for Postsecondary Education 140 N. 8th Street, Suite 300 • P.O. Box 95005, Lincoln, NE 68509-5005 Phone: (402) 471-2847 ccpe.nebraska.gov

The Coordinating Commission for Postsecondary Education is an equal opportunity employer. As such, the Coordinating Commission does not discriminate with regard to race, color, religion, age, sex, marital status, national origin, or mental or physical disability.



# Introduction

The Community College Gap Assistance program was established by the Nebraska Legislature in 2015 to address identified skilled workforce shortages. The program provides financial aid to low-income community college students enrolled in credit or non-credit programs of study that prepare them for jobs in high-need fields but are not eligible for Pell or state Nebraska Opportunity Grants, which serve only students enrolled in for-credit courses leading to certificates or degrees. The for-credit option was added in September 2019 with the passage of LB 180. The Gap Assistance program addresses an identified affordability and workforce preparation "gap."

#### STUDENT ELIGIBILITY

Pursuant to Neb. Rev. Stat. § 85-2003, to be eligible for community college Gap Assistance, an applicant:

- a) Shall have a family income which is at or below two hundred fifty percent of the U.S. Department of Health and Human Services income poverty guidelines; and
- b) Shall be a resident of Nebraska as provided in Neb. Rev. Stat. § 85-502.

Applicants must complete an initial assessment, administered by their community colleges in accordance with Neb. Rev. Stat. § 85-2007, to determine the applicants' readiness to complete a Gap Assistance program of study. The community colleges shall make the determination of readiness based on:

- a) The ability to be accepted into and complete a Gap program of study;
- b) The ability to be accepted into and complete a postsecondary certificate, diploma, or degree program for credit;
- c) The ability to obtain full-time employment; and
- d) The ability to maintain full-time employment over time.

#### ELIGIBILE STUDENT COSTS

Pursuant to Neb. Rev. Stat. § 85-2006 eligible student costs include, but are not limited to:

- a) Tuition;
- b) Direct training costs;
- c) Required books and equipment; and
- d) Fees, including, but not limited to, fees for industry testing services and background check services.

#### ELIGIBILE COMMUNITY COLLEGE COSTS

Pursuant to Neb. Rev. Stat. § 85-2009 community colleges may use part of their allocation to assist in defraying the costs of direct staff support services, including, but not limited to, marketing, outreach, applications, interviews, and assessments. The amount of such administrative assistance is as follows:

- a) Up to twenty (20) percent of any amount allocated for such purposes to the two smallest community colleges;
- b) Up to ten (10) percent of any such amount to the two largest community colleges; and
- c) Up to fifteen (15) percent of any such amount to the remaining two community colleges.

#### ELIGIBILE PROGRAMS

A Gap Assistance program of study means a program offered by a community college that (a) either (i) is not offered for credit and has a duration of not less than sixteen contact hours in length, or (ii) is offered for credit but is of insufficient clock, semester, or quarter hours to be eligible for Federal Pell Grants, and (b) does any of the following:

- Offers a state, national, or locally recognized certificate;
- Offers preparation for a professional examination or licensure;
- Provides endorsement for an existing credential or license;
- Represents recognized skill standards defined by an industrial sector; or
- Offers similar credential or training.

A Gap Assistance program of study offered by a community college must also be aligned with training programs with stackable credentials that lead to a program awarding either college credit, an associate's degree, a diploma, or a certificate in an in-demand occupation. The aligned training program must be for credit.

In-demand occupations must be in one of the following areas:

- Financial services;
- Transportation, warehousing, and distribution logistics;
- Precision metals manufacturing;
- Biosciences;
- Renewable energy;
- Agriculture and food processing;
- Business management and administrative services;
- Software and computer services;
- Research, development, and engineering services;
- Health services;
- Hospitality and tourism;
- Construction;
- Education (committee designated July 2020); and
- Any other industry designated as an in-demand occupation by the committee.

#### GAP ASSISTANCE FUNDING

As required by Neb. Rev. Stat. § 9-812[5][c], funding for the Gap Assistance program is provided through a quarterly transfer of 9% from the Education Improvement fund, which receives 44.5% of lottery proceeds. The first transfer to the Gap Assistance program took place in October 2016, with the first transfer to the community colleges occurring shortly after.

#### GAP ASSISTANCE REPORTING

The Nebraska Community College Student Performance and Occupational Education Grant Committee provides direction for the Gap Assistance program, and the Coordinating Commission for Postsecondary Education administers the program. At the direction of the committee, community colleges are required to report basic demographic, program, and employment data for each participant to gauge the effectiveness of the Gap Assistance program.



### Summary

The fourth year of the Gap Assistance program shows a decrease in both applications and participants accepted into the program partially as a result of Covid-19. Metropolitan Community College led the way with 46% of the total number of approved participants in 2019-20 followed by Central Community College with 16%.

Training Status (as of fiscal year	Training Status (as of fiscal year end)		2017-18	2018-2019	2019-20	Cumula	tive
Number of Completed Application	ons	144	187	269	223	823	3
Number of Approved Participan	ts	127	173	242	211	75	3
raining Status (as of June 30, 2020)	<u>ccc</u>	<u>MCC</u>	<u>MPCC</u>	<u>NECC</u>	<u>scc</u>	<u>WNCC</u>	<u>Total</u>
lumber of Completed Applications	147	344	63	115	111	43	823
lumber of Approved Participants	123	344	41	107	98	40	753
s of June 30, 2020							
otal Allocation	\$787,002	\$2,014,417	\$325,816	\$641,805	\$1,651,387	\$349,361	\$5,769,78
emaining Balance	\$335,182	\$606,317	\$225,150	\$482,444	\$1,418,501	\$276,680	\$3,344,2

As of August 19, 2020, there were 271 approved programs in the 12 in-demand occupational areas eligible for Gap Assistance funding [See Appendix 1]. Health services and business management and administrative services were the most utilized programs in FY2019-20 followed by transportation, warehousing, and distribution logistics programs. [See Table 5 for FY2019-20 figures and Table 13 for cumulative figures.]

Of the 211 approved participants of the Gap Assistance program during FY2019-20, 84 (39.8%) were male and 127 (60.2%) were female compared to FY2018-19 when 58.7% were male and 41.3% were female. Both males and females 26-30 years of age took the greatest advantage of the program during its fourth year. [See Table 7 for FY2019-20 figures and Table 15 for cumulative figures.]

The top in-demand fields of male participants during FY2019-20 were transportation, warehousing, and distribution logistics; and business management and administrative services. The top in-demand field for female participants for the fourth year in a row was health services. [See Table 8 for FY2019-20 figures and Table 16 for cumulative figures.]

Of the approximately \$695,000 in direct costs incurred by the community colleges during FY2019-20, 92% was used for tuition, 6% was used for direct training costs, 1% was used for books and equipment, and <1% was used for fees. This compares with the first year of the program when \$175,377 of costs were incurred and 59% was used for tuition, 30% was used for direct training costs, 10% was used for books and equipment, and 1% was used for fees.



# Table 1: Gap Assistance Program SummaryAll Community Colleges - 2019-20

Fiscal Year Budget		-			
Carry Forward from Prior Fiscal Year					\$2,693,928
Current Year Allocation					\$1,451,992
Total Available for Current Fiscal Year					\$4,145,920
Community College Line Item Expenses	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Year End Total
Direct Costs:					
Tuition	276,592	58,090	178,521	127,788	640,991
Direct training costs	3,139	7,916	28,940	3,400	43,395
Required books and equipment	2,886	2,352	2,563	1,618	9,419
Fees	418	449	225	45	1,137
Subtotal	283,035	68,807	210,249	132,851	694,942
Administrative Costs:					
Staff support/admin	27,328	29,234	28,337	21,805	106,704
Total	310,363	98,041	238,586	154,656	801,646
Carried Forward to Next Fiscal Year					3,344,274

Training Status	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Year End *
Number of Completed Applications	73	22	85	43	223
Number of Approved Participants	72	17	80	42	211
Status of Approved Participants					
Waiting to Participate	0	9	1	6	7
Enrolled, not completed	61	11	62	30	84
Completed Training	33	31	15	36	115
Completion Rate (cumulative)	92%	78%	68%	75%	79%
Did Not Complete Training	3	9	7	12	31
* As of June 30, 2020					

Employment Status	Year End Total
New Employment within their Field	53
Retained Employment	14
Unemployed but Continuing Further Education	9
Looking for Work/Unemployed	9
Deceased	0
No Response/Unable to Contact	30
Overall Employment Rate of Respondents *	88%
Overall New Employment Rate of Respondents *	70%

\* Employment rate based on program completers who responded to survey attempts and are not continuing with further education. Actual employment rates may be higher or lower than indicated in the table.

	by College - 2019-20								
College	Fiscal Year Allocation	Available Funds *	Total Expenditures	Completed Applications	Approved Participants				
Central Community College	\$200,520	\$400,137	\$64,955	24	17				
Metropolitan Community College	\$522,136	\$1,213,622	\$607,305	119	119				
Mid-Plains Community College	\$74,923	\$251,822	\$26,672	19	16				
Northeast Community College	\$163,698	\$526,827	\$44,383	31	30				
Southeast Community College	\$405,875	\$1,463,117	\$44,616	22	21				
Western Nebraska Community College	\$84,840	\$290,396	\$13,716	8	8				
Total	\$1,451,992	\$4,145,921	\$801,647	223	211				

Table 2: Gap Assistance Program Summary

\*Available funds include unspent funds from prior fiscal years.

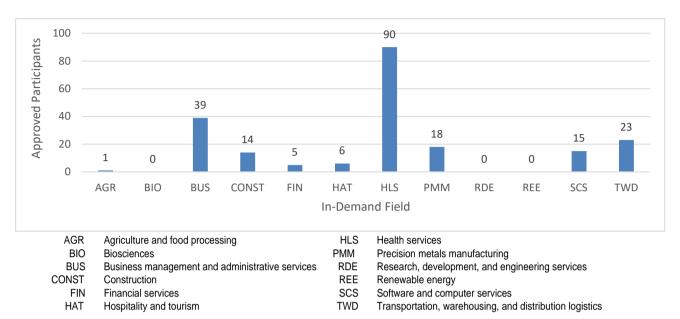
# Table 3: Gap Assistance Program Expenditures by College - 2019-20

College	Tuition	Direct Training Costs	Books and Equipment	Fees	Staff Support & Admin.
Central Community College	\$0	\$42 <i>,</i> 590	\$0	\$0	\$22,365
Metropolitan Community College	\$555,091	\$0	\$0	\$0	\$52,214
Mid-Plains Community College	\$16,401	\$805	\$2,971	\$115	\$6,380
Northeast Community College	\$38,352	\$0	\$3,148	\$1,022	\$1,861
Southeast Community College	\$19,660	\$0	\$1,864	\$0	\$23,092
Western Nebraska Community College	\$11,487	\$0	\$1,436	\$0	\$793
Total	\$640,991	\$43,395	\$9,419	\$1,137	\$106,705

# Table 4: Gap Assistance Program Completersby College - 2019-20

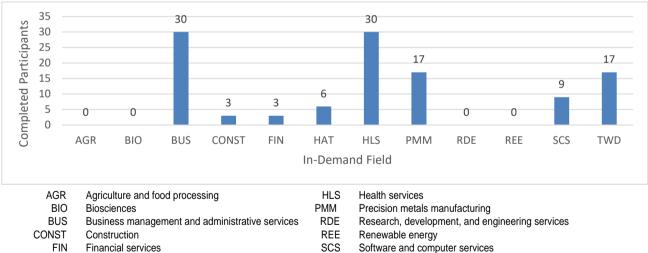
	Completed	Did Not	Completion	Cost per
College	Training *	Complete	Rate	Completion
Central Community College	20	3	87%	\$3,248
Metropolitan Community College	56	20	74%	\$10,845
Mid-Plains Community College	11	1	92%	\$2,425
Northeast Community College	23	3	88%	\$1,930
Southeast Community College	2	2	50%	\$22,308
Western Nebraska Community College	3	2	60%	\$4,572
Total	115	31	79%	\$6,971

\* As of June 30, 2020. Does not include students enrolled but not completed as of June 30, 2020.



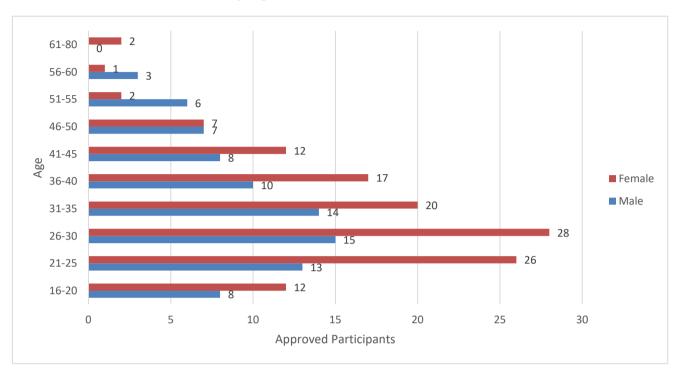
## **Table 5: Gap Assistance Program Approved Participants** In-Demand Programs of Study Enrolled - 2019-20

# **Table 6: Gap Assistance Program Completed Participants** In-Demand Programs of Study Completed - 2019-20



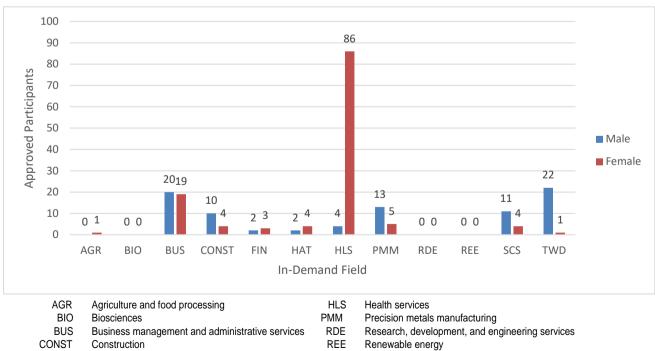
- **Financial services** HAT
- Hospitality and tourism

- SCS Software and computer services
- TWD Transportation, warehousing, and distribution logistics



# **Table 7: Gap Assistance Program Approved Participants** by Age and Gender - 2019-20

**Table 8: Gap Assistance Program Approved Participants** In-Demand Field by Gender - 2019-20



REE

FIN

HAT

**Financial services** 

Hospitality and tourism

SCS Software and computer services

TWD Transportation, warehousing, and distribution logistics

# Table 9: Gap Assistance Program SummaryAll Community Colleges - Cumulative

Fiscal Year Budget	2016-17	2017-18	2018-2019	2019-20	Cumulative
Total Appropriated	\$1,463,247	\$1,464,827	\$1,466,290	\$1,466,992	\$5,861,356
CCPE Administrative Costs	\$49,651	\$17,158	\$9,137	\$11,395	\$87,341
Allocated to Community Colleges	\$1,413,596	\$1,446,000	\$1,458,200	\$1,451,992	\$5,769 <i>,</i> 788
Community College Line Item Expenses	2016-17	2017-18	2018-2019	2019-20	Cumulative
Direct Costs:					
Tuition	\$97,482	\$228 <i>,</i> 483	\$554,034	\$640,991	\$1,520,990
Direct training costs	\$75,711	\$130,984	\$141,660	\$43,395	\$391,750
Required books and equipment	\$38,551	\$14,765	\$21,426	\$9,419	\$84,161
Fees	\$2,479	\$988	\$1,202	\$1,137	\$5,806
Subtotal	\$214,223	\$375,220	\$718,322	\$694,942	\$2,002,707
Administrative Costs:					
Staff support/admin	\$97,156	\$107,098	\$111,848	\$106,705	\$422,807
Total	\$311,379	\$482,318	\$830,170	\$801,647	\$2,425,514
Carried Forward to Next Fiscal Year					\$3,344,274
Training Status (as of fiscal year end)	2016-17	2017-18	2018-2019	2019-20	Cumulative
Number of Completed Applications	144	187	269	223	823
Number of Approved Participants	127	173	242	211	753
Status of Approved Participants					
Waiting to Participate	4	8	14	7	15
Enrolled, not completed	33	42	41	84	104
Completed Training	72	122	194	115	503
Completion Rate	77%	75%	81%	79%	78%
Did Not Complete Training	21	40	46	31	138
Employment Status					Cumulative
New Employment within their Field					175
New Employment outside their Field					20
Retained Employment					117
Unemployed but Continuing Further Education					40
Looking for Work/Unemployed					22
Deceased					0
No Response/Unable to Contact					149
Overall Employment Rate of Respondents *					93%
•					

\* Employment rate based on program completers who responded to survey attempts and are not continuing with further education. Actual employment rates may be higher or lower than indicated in the table.

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by College - Cumulative									
Cumulative Total Remaining Completed Approved Completed									
College	Allocation	Expenditures	Funds*	Applications	Participants	Training **			
Central Community College	\$787,002	\$451,820	\$335,182	147	123	92			
Metropolitan Community College	\$2,014,417	\$1,408,100	\$606,317	344	344	226			
Mid-Plains Community College	\$325,816	\$100,666	\$225,150	63	41	22			
Northeast Community College	\$641,805	\$159,361	\$482,444	115	107	83			
Southeast Community College	\$1,651,387	\$232,886	\$1,418,501	111	98	53			
Western Nebraska Community College	\$349,361	\$72,681	\$276,680	43	40	27			
Total	\$5,769,788	\$2,425,514	\$3,344,274	823	753	503			

#### Table 10: Gap Assistance Program Summary by College - Cumulative

\* Remaining funds include unspent funds from prior fiscal years.

\*\* As of June 30, 2020. Does not include students enrolled but not completed as of June 30, 2020.

# Table 11: Gap Assistance Program Expenditures by College - Cumulative

College	Tuition	Direct Training Costs	Books and Equipment	Fees	Staff Support & Admin.	Total Expenditures
Central Community College	\$0	\$343,865	\$0	\$353	\$107,602	\$451,820
Metropolitan Community College	\$1,146,188	\$8,431	\$53,411	\$350	\$199,720	\$1,408,100
Mid-Plains Community College	\$63,793	\$3,015	\$12,438	\$115	\$21,305	\$100,666
Northeast Community College	\$132,732	\$1,316	\$9,541	\$4,988	\$10,784	\$159,361
Southeast Community College	\$111,987	\$35,123	\$5,297	\$0	\$80,479	\$232 <i>,</i> 886
Western Nebraska Community College	\$66,290	\$0	\$3,474	\$0	\$2,917	\$72,681
Total	\$1,520,990	\$391,750	\$84,161	\$5,806	\$422,807	\$2,425,514

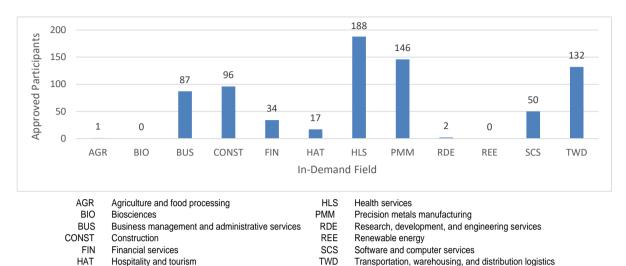
### Table 12: Gap Assistance Program Completers

#### by College - Cumulative

College	Completed Training *	Did Not Complete	Completion Rate	Total Expenditures	Cost per Completion
Central Community College	92	28	77%	\$451,820	\$4,911
Metropolitan Community College	226	63	78%	\$1,408,100	\$6,231
Mid-Plains Community College	22	5	81%	\$100,666	\$4,576
Northeast Community College	83	16	84%	\$159,361	\$1,920
Southeast Community College	53	18	75%	\$232,886	\$4,394
Western Nebraska Community College	27	8	77%	\$72,681	\$2,692
Total	503	138	78%	\$2,425,514	\$4,822

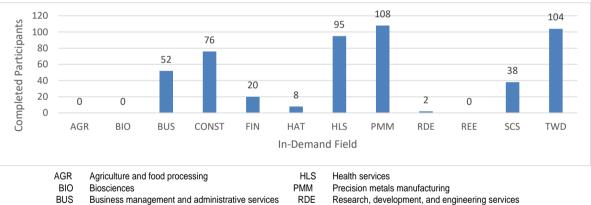
\* As of June 30, 2020. Does not include students enrolled but not completed as of June 30, 2020.

NEBRASKA'S



#### Table 13: Gap Assistance Program Approved Participants In-Demand Programs of Study Enrolled - Cumulative

### Table 14: Gap Assistance Program Completed Participants **In-Demand Programs of Study Completed - Cumulative**

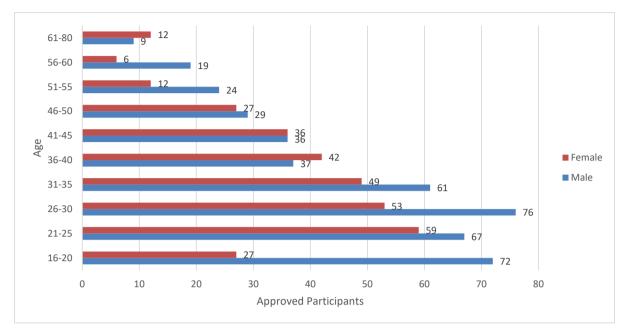


- CONST Construction
  - FIN Financial services
  - HAT Hospitality and tourism

- Research, development, and engineering services
- REE Renewable energy

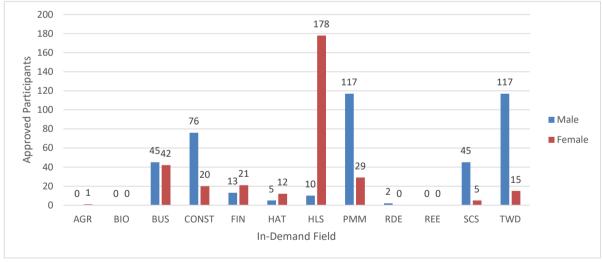
SCS Software and computer services

TWD Transportation, warehousing, and distribution logistics NEBRASKA'S



## **Table 15: Gap Assistance Program Approved Participants** by Age and Gender - Cumulative

### Table 16: Gap Assistance Program Approved Participants In-Demand Field by Gender - Cumulative



PMM

Agriculture and food processing AGR

- BIO Biosciences
- BUS Business management and administrative services
- CONST Construction
- FIN **Financial services**
- Hospitality and tourism HAT

Health services HLS

Precision metals manufacturing Research, development, and engineering services

- RDE
- Renewable energy REE
- SCS Software and computer services TWD
  - Transportation, warehousing, and distribution logistics

Appendix A

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Community College	Gap Program of Study	In-demand Occupation Selection	Length Contact Hours	Length Credit Hours
CCC	200 Hour English, Math, Writing, Computer	Agriculture and food processing	200	
CCC	400 Hour English, Math, Writing, Computer	Agriculture and food processing	400	
CCC	600 Hour English, Math, Writing, Computer	Agriculture and food processing	600	
SCC	Precision Agriculture Certificate	Agriculture and food processing		20
CCC	Intro to Microsoft Office	Business management and administrative services	40	
CCC	Leadership Series	Business management and administrative services	56	
CCC	Micro Soft Office/Leadership Series	Business management and administrative services	80	
MCC	Associate Project Manager	Business management and administrative services	140	
MCC	Associate Project Manager + LSS Green Belt + CPP	Business management and administrative services	257	
MCC	Associate Project Manager + LSS Yellow Belt + CPP	Business management and administrative services	209	
MCC	Associate Project Manager + Workplace Communications	Business management and administrative services	163	
MCC	Customer Service Representative	Business management and administrative services		22.5
MCC	Certified Site Supervisor	Business management and administrative services	66	
MCC	Digital Marketing Program	Business management and administrative services	240	
MCC	Lean Six Sigma Green Belt CPP	Business management and administrative services	128	
MCC	Office Administration Professional Program	Business management and administrative services		22.5
MCC	Project Manager Professional	Business management and administrative services	171	
MCC	Project Manager Professional + LSS Green Belt + CPP	Business management and administrative services	257	
MPCC	Accounting Fundamentals	Business management and administrative services	24	
MPCC	Administrative Assistant with Accounting Emphasis	Business management and administrative services	144	
MPCC	Administrative Assistant (Customer Service, Basic Computers, Basic Microsoft Office, Business Math/Calculators)	Business management and administrative services	30	
MPCC	Medical Administrative Assistant (Medical Admin Assistant with Electronics Health Record Software bundled with Basic QuickBooks) (hybred course)	Business management and administrative services	291	
MPCC	Entrepreneurship Certificate	Business management and administrative services	48	
MPCC	Paralegal Certificate	Business management and administrative services	90	
MPCC	Records Management Certificate	Business management and administrative services	180	
NECC	Administrative Assistant	Business management and administrative services	30	
NECC	Entrepreneurship	Business management and administrative services	24	
SCC	Business Certificate	Business Management and Administrative Services		15
SCC	Client Relations Certificate	Business Management and Administrative Services		15
SCC	Entrepreneurship Certificate	Business Management and Administrative Services		15
SCC	Event Venue Operations Certificate	Business Management and Administrative Services		15
SCC	Leadership Success Certificate	Business management and administrative services	40	15
SCC	Leadership Success Certificate	Business management and administrative services	40	
SCC	Green Belt with Leadership Success Certificate	Business management and administrative services	104	
SCC	Leadership Success Certificate and Microsoft Applications Basic and Intermediate	Business management and administrative services	78	
SCC	LEAN Manufacturing with Fiber Optics Systems and six sigma green belt certification	Business management and administrative services	143	
SCC	Lean Transactional Training	Business management and administrative services	24	
SCC	Six Sigma Green Belt Certification	Business management and administrative services	63	
WNCC	Microsoft Office Specialist Certification Prep	Business management and administrative services	80	
CCC	Concrete Finishing Certificate	Construction	56	
CCC	Concrete Refinisher	Construction	40	
CCC	Concrete Refinisher	Construction	32	1
CCC	Concrete Refinisher/Forklift Training	Construction	46	
CCC	Concrete Refinisher/Forklift Training	Construction	38	
CCC	Electrical Fundamentals	Construction	1	12
CCC	Residential Wiring Certificate	Construction	1	12
MCC	Carpet Floor Installer	Construction	52	1
MCC	Commercial Custodian Certificate	Construction	44	1
MCC	Facilities Maintenance + Career Placement Program	Construction	160	1
MCC	Hard Surface Floor Installer	Construction	56	1
MCC	Professional Floor Installation Technician	Construction	98	1
MCC	Sheet Metal Program	Construction	116	1
MPCC	Plumbing Apprenticeship Certificate	Construction	47	1
MPCC	Tile Installation Program	Construction	20	1
SCC	Building Construction Tech Certificate	Construction	20	16
	Concrete in Practice	Construction	34	10
		Financial services	58	<u> </u>
SCC	Insurance Producer Career Placement Program: Life & Health		30	1
SCC MCC	Insurance Producer Career Placement Program: Life & Health		100	
SCC MCC MCC	Insurance Producer Career Placement Program	Financial Services	100	
SCC MCC MCC CCC	Insurance Producer Career Placement Program Nurse Assisting	Financial Services Health Services	76	
SCC MCC MCC CCC CCC	Insurance Producer Career Placement Program Nurse Assisting Medication Aide	Financial Services Health Services Health Services	76 40	
SCC MCC MCC CCC CCC CCC	Insurance Producer Career Placement Program Nurse Assisting Medication Aide Basic Healthcare Pathway (Nurse Assisting and Medication Aide)	Financial Services Health Services Health Services Health Services	76	
SCC MCC MCC CCC CCC	Insurance Producer Career Placement Program Nurse Assisting Medication Aide	Financial Services Health Services Health Services	76 40	22.5

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Community College	Gap Program of Study	In-demand Occupation Selection	Length Contact Hours	Length Credit Hours
MCC	Youth Industry Certificate	Health Services	20	
MPCC	Emergency Medical Technician I with CPR/First Aid/AID	Health services	75	4
MPCC	Medical Administrative Assistant	Health services	200	
MPCC	Medical Coding and Billing	Health services	638	
MPCC MPCC	Medical Transcription & Editing Medication Aide Course	Health services	640	3
MPCC	Nursing Assistant Course	Health services Health services		4
MPCC	Medication Aide AND Nursing Assistant Course	Health services		7
MPCC	Medication Aid/Nursing Assistant/Math for Health Occupations	Health services		9
NECC	Certified Pharmacy Technician Exam Preparation	Health services	16	
NECC	CNA (Certified Nurse Aide)	Health services	76	
NECC	Emergency Medical Responder	Health services	60	
NECC	Emergency Medical Responder Technician	Health services	127	
NECC	EMT I and EMT II	Health services	158	
NECC	Healthcare Aide	Health services	121	
NECC	Healthcare Aide - Lapsed CNA License	Health services	49	
NECC	Medication Aide	Health services	45	2
SCC	Dental Terminology Course	Health services		3
SCC SCC	Electrocardiogram Tech Course EMT Course	Health services Health services		3.5 8
SCC	Healthcare Services Certificate	Health services		8 12
SCC	LPN C Course (upgrade in pay if completed)	Health Services	70	12
SCC	LPN Refresher and RN/LPN Clinical Course	Health Services	200	
SCC	LPN Refresher and RN/LPN Clinical Course and Leadership Success Certificate	Health Services	240	
SCC	LPN Refresher Course (renew license)	Health Services	110	
SCC	Medication Aide	Health Services	100	
SCC	Medication Aide Course	Health services		2.5
SCC	Nursing Assistant Course	Health services		4
SCC	Nutrition Aide Course	Health services		3.5
SCC	Paramedic Refresher (renew license)	Health Services	40	
SCC	Personal Care Aide Course	Health services		3.5
SCC	Phlebotomist Course	Health services		2
SCC	Physical Therapy Aide Course	Health services		3.5
SCC	RN Refresher Course (renew license)	Health Services	120	
SCC SCC	RN/LPN Clinical Sterile Processing Tech Course	Health services Health services	90	6
WNCC	Basic Nursing Assistant Training	Health services	80	0
WNCC	Basic Nursing Assistant Training	Health services		4.5
WNCC	Basic Nursing Assistant Training and Medication Aide	Health services	120	
WNCC	Basic Nursing Assistant Training and Medication Aide	Health services		7.5
WNCC	Emergency Medical Technician	Health services	152	
WNCC	Emergency Medical Technician	Health services	90	
WNCC	Emergency Medical Technician	Health services		8
WNCC	Medical Assisting	Health services	345	
WNCC	Medical Assisting	Health services	375	
WNCC	Pharmacy Technician Certification Prep Certificate in Customer Service	Health services	68	
MPCC NECC	Food Service and Dietary Management Certificate	Hospitality and tourism Hospitality and tourism	32	
SCC	Culinary/Hospitality Certificate	Hospitality and tourism	20	15.5
SCC	Dietary Manager Certificate	Hospitality and tourism		13.5
CCC	10 Hour OSHA General Industry and Forklift	Precision metals manufacturing	16	
CCC	24 Hour Hazwoper	Precision metals manufacturing	24	
CCC	30 hour OSHA Construction 29 CFR 1926	Precision metals manufacturing	30	
CCC	30 Hour OSHA General Industry 29 CFR 1910	Precision metals manufacturing	30	
CCC	40 hour Emergency Response	Precision metals manufacturing	40	
CCC	Advanced Programmable Logic Controls	Precision metals manufacturing	24	
200	Basic and Electrical Pneumatics	Precision metals manufacturing	32	
000	Basic Electrical	Precision metals manufacturing	24	
222 222	Basic Programmable Logic Controls RS 500 Basic RS 5000 logic PLC	Precision metals manufacturing Precision metals manufacturing	24	
	Basic Welding Training	Precision metals manufacturing	120	
CCC	Basic Welding Training & Basic Welding Training Level II	Precision metals manufacturing	200	
CCC	Basic Welding Training Level II	Precision metals manufacturing	80	
CCC	Comprehensive Industrial Maintenace Series	Precision metals manufacturing	184	
CCC	Decoupled Molding	Precision metals manufacturing	24	
CCC	General Manufacturing Certificate	Precision metals manufacturing		12
CCC	Industrial Maintenance Series	Precision metals manufacturing	136	
CCC	Industrial Maintenance - Series 1	Precision metals manufacturing	64	
CCC	Industrial Maintenance - Series 2	Precision metals manufacturing	56	

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Community College	Gap Program of Study	In-demand Occupation Selection	Length Contact Hours	Length Credit Hours
CCC	Industrial Maintenance - Series 3	Precision metals manufacturing	40	
CCC	Industrial Maintenance - Series 1 & 2	Precision metals manufacturing	120	
CCC	Industrial Maintenance - Series 1, 2 & 3	Precision metals manufacturing	160	
CCC	Industrial Maintenance - Series 2 & 3	Precision metals manufacturing	96	
CCC	Industrial Technology Certificate	Precision metals manufacturing		14
200	Injection Molding Series	Precision metals manufacturing	64	
200	Injection Molding Series Complete	Precision metals manufacturing	144	
200	Intro to Technical Diagrams	Precision metals manufacturing	16	
222 222	Intro to Welding & Blueprint Reading Mechanical Systems	Precision metals manufacturing Precision metals manufacturing	96 24	
	Molding Essentials	Precision metals manufacturing	16	
CCC	Master Molding 1	Precision metals manufacturing	80	
CCC	Motor Controls and Relay logic	Precision metals manufacturing	24	
CCC	Production Welding Certificate	Precision metals manufacturing	2.	13
CCC	Systematic Molding	Precision metals manufacturing	24	
CCC	Variable Frequency Drive	Precision metals manufacturing	16	
MCC	Manufacturing & Production Career Placement Program	Precision metals manufacturing	44	
MPCC	Basic Arc & Gas Welding	Precision metals manufacturing	24	
MPCC	Basic Arc and Gas Welding	Precision metals manufacturing	24	
MPCC	Basic Welding & Safety	Precision metals manufacturing	24	
MPCC	Basic Welding Techniques & Safety	Precision metals manufacturing	24	
MPCC	Oxyacetylene Welding	Precision metals manufacturing	80	
NECC	*NC3 Precision Measurement Certification	Precision metals manufacturing	30	
NECC	24 Hr. Hazwoper	Precision metals manufacturing	24	
NECC	Diversified Manufacturing Boot Camp	Precision metals manufacturing	72	L
NECC	Gas Metal Arc Welding (GMAW) MIG	Precision metals manufacturing	60	
NECC	Gas Metal (Mig) and Flux Cored Arc Welding	Precision metals manufacturing	90	
NECC	Manufacturing Maintenance	Precision metals manufacturing	390	
NECC	Manufacturing Maintenance - Electrical & Instrumentation Pathway	Precision metals manufacturing	180	
NECC	Manufacturing Maintenance - Electrical & Instrumentation Pathway Level 1	Precision metals manufacturing	120	
NECC	Manufacturing Maintenance - Electrical & Instrumentation Pathway Level 2	Precision metals manufacturing	60	
NECC	Manufacturing Maintenance - Mechanical Pathway	Precision metals manufacturing	230	
NECC	Manufacturing Maintenance - Mechanical Pathway Level 1	Precision metals manufacturing	110	
NECC	Manufacturing Maintenance - Mechanical Pathway Level 2	Precision metals manufacturing	120	
NECC	OSHA 10 Hour and Safety (10 hour card)	Precision metals manufacturing	30	
NECC	OSHA 30 Hour and Safety (30 hour card)	Precision metals manufacturing	32	
NECC	Precision Measurement	Precision metals manufacturing	18	
SCC	Advanced Allen-Bradley PLC	Precision metals manufacturing	24	
SCC	Advanced Automation Direct PLC Programming	Precision metals manufacturing	24	
SCC	Advanced Precision Machining	Precision metals manufacturing	24	
SCC	Basic Allen Bradley PLC	Precision metals manufacturing	24	
SCC	Basic Automation Direct PLC	Precision metals manufacturing	24	
SCC	Basic Precision Machining	Precision metals manufacturing	24	
SCC SCC	Basic RS5000/LOGIX Basic Welding	Precision metals manufacturing Precision metals manufacturing	24	
SCC	Basic Welding with Variable Frequency Drives (VFD)	Precision metals manufacturing	46	
SCC	Electrical Code	Precision metals manufacturing	30	
SCC	Electrical Fundamentals	Precision metals manufacturing	24	
SCC	Electrical Fundamentals and Troubleshooting with Motor Controls and Relay Logic	Precision metals manufacturing	72	
SCC	Electrical Series	Precision metals manufacturing	344	-
SCC	Electrical Troubleshooting	Precision metals manufacturing	24	1
SCC	Gas Metal Arc Welding	Precision metals manufacturing	60	1
SCC	High Pressure Engineering	Precision metals manufacturing	144	
SCC	Industrial Measurement, Sensors & Controls	Precision metals manufacturing	24	1
SCC	Industrial Pneumatics	Precision metals manufacturing	32	
SCC	Introduction to Manufacturing Skills	Precision metals manufacturing	16	
SCC	Lean Manufacturing	Precision metals manufacturing	24	
SCC	Manufacturing Technician Level 1	Precision metals manufacturing	46	
SCC	Motor Controls and Relay Logic	Precision metals manufacturing	24	
SCC	PLC Operator Interface Programming	Precision metals manufacturing	24	
SCC	Variable Frequency Drives	Precision metals manufacturing	16	
SCC	Welding Essentials Course	Precision metals manufacturing	560	
SCC	Welding Technology Certificate	Precision metals manufacturing		16.5
	Welding I	Precision metals manufacturing	135	1
WNCC WNCC	Welding II	Precision metals manufacturing	240	

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Community College	Gap Program of Study	In-demand Occupation Selection	Length Contact Hours	Length Credit Hours
WNCC	Stick Welding Certificaiton	Precision metals manufacturing		6
WNCC	TIG Welding Certification	Precision metals manufacturing		6
NECC	*NC3 Building Performance Certificate, NC3 = National Coalition of Cert. Centers	Renewable energy	16	
NECC	*NC3 Torque Certification	Renewable energy	30	
NECC	608 FREON Certification ESCO Institute	Renewable energy	16	
NECC	Vibralign Laser Alignment Certification	Renewable energy	30	
SCC	Energy Generations Operations Certificate	Renewable energy	24	13
NECC MCC	Drafting-Architectural 3D and Virtual Reality Designer and Developer Program	Research, development, and engineering services Software and computer services	21 159	
MCC	Cisco Certified Network Technician	Software and computer services	139	18
MCC	Code School	Software and computer services	432	10
MCC	Code School + CPP	Software and computer services	472	
MCC	Fiber Optics Technician	Software and computer services	152	
MCC	IT Desktop Support Technician	Software and computer services		18
MCC	IT Operations Specialist	Software and computer services	284	
	A+ Network Programming Certificate	Software and computer services	64	
MPCC	Digital Arts	Software and computer services	32	
MPCC MPCC	Digital Arts Certificate Network +/A+ Certificates	Software and computer services Software and computer services	360 96	
NECC	Cisco Networking I	Software and computer services	75	
NECC	Cisco Networking I	Software and computer services	75	1
NECC	Cisco Networking III	Software and computer services	75	
NECC	Cisco Networking IV	Software and computer services	75	
NECC	Microsoft Certified Programming	Software and computer services	60	
SCC	A+ (IT Technician)	Software and computer services	42	
	Backend Software Developer Coding Bootcamp	Software and computer services	27	
SCC	CCNA 1-2, 3-4 with A+	Software and computer services	250	
SCC	CCNA 1-2, 3-4 with A+ and Fiber Optics Systems	Software and computer services	306	
SCC SCC	CCNA 1-2, 3-4 with A+, N+ and Fiber Optics Systems CCNA 1 & 2	Software and computer services Software and computer services	341 104	
SCC	CCNA 3 & 4	Software and computer services	104	
SCC	Certified Fiber Optic Specialist/Testing & Maintenance	Software and computer services	16	
SCC	Certified Fiber Optic Technician	Software and computer services	24	
SCC	Certified Fiber Optics Specialist/Splicing	Software and computer services	16	
SCC	CompTIA N+	Software and computer services	35	
SCC	Designer Software Certificate	Software and computer services		20.5
SCC	Fiber Optics Systems	Software and Computer Services	56	
SCC	Fiber Optics Systems with Basic Welding and Variable Drives	Software and computer services	102	
SCC	Fiber Optics Systems with CCNA 1-2 and 3-4	Software and Computer Services	264	
SCC	Fiber Optics Systems with CompTIA N+ Fiber Optics Systems with CompTIA N+ and A+	Software and Computer Services Software and Computer Services	91	
SCC SCC	Fiber Optics Systems with Leadership Success Certificate	Software and Computer Services	133 97	
SCC	Fiber Optics Systems with LEAN Manufacturing	Software and Computer Services	80	
SCC	Fiber Optics Systems with LEAN Manufacturing and Networking	Software and Computer Services	288	
SCC	Geographic Info System (GIS) Tech Certifcate	Software and computer services		18
SCC	Microsoft Applications: Basic (Word, Excel, PowerPoint)	Software and computer services	21	
SCC	Microsoft Applications: Basic and Intermediate	Software and Computer Services	38	
SCC	Microsoft Applications: Basic and Intermediate with Leadership Success Certificate	Software and Computer Services	78	
SCC	Microsoft Applications: Intermediate (Word, Excel, Adobe Acrobat DC Pro)	Software and computer services	17	
SCC	Residential Designer Certificate	Software and computer services		17.5
WNCC	CompTIA A+ and Network+ Certification	Software and computer services	128	
WNCC	CompTIA A+ Certification	Software and computer services	48	
WNCC	CompTIA Network+ Certification	Software and computer services	48	
CCC	Truck Driving Automotive Express Lane Technician Certificate	Transportation, warehousing, and distribution logistics	120	12
MCC MCC	CDL A Certification	Transportation, warehousing, and distribution logistics Transportation, warehousing, and distribution logistics	120 113	-
MCC	CDLA Certification Class A CDL Driver Training + Career Placement Program	Transportation, warehousing, and distribution logistics	40	15.5
MCC	CDL Class B Certificate	Transportation, warehousing, and distribution logistics	60	13.5
MPCC	Commercial Driver License Basics-Class B	Transportation, warehousing, and distribution logistics	20	1
MPCC	Fuel Systems Certificate	Transportation, warehousing, and distribution logistics		15
NECC	*NC3 Automotive Scanner Diagnostics Certification	Transportation, warehousing, and distribution logistics	30	
NECC	*NC3 Electrical Meter Certification	Transportation, warehousing, and distribution logistics	30	
NECC	60-Hour CDL Training with Transport Quality Assurance Certification (TQA)	Transportation, warehousing, and distribution logistics	60	
NECC	Basic CDL Theory and Lab (A or B CDL)	Transportation, warehousing, and distribution logistics	56	
NECC	Professional Truck Driving Training	Transportation, warehousing, and distribution logistics	240	
NECC	Remedial CDL Training	Transportation, warehousing, and distribution logistics	40	1

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Community			Length Contact	Longth
College	Gap Program of Study	In-demand Occupation Selection	Hours	Length Credit Hours
SCC	Professional Truck Driving Training Course	Transportation, warehousing, and distribution logistics	nours	8.5
WNCC	Commercial Truck Driver Class A	Transportation, warehousing, and distribution logistics	110	0.5
WNCC	Commercial Truck Driver Class A	Transportation, warehousing, and distribution logistics	110	
WNCC	Commercial Truck Driver Class A 20 Hour	Transportation, warehousing, and distribution logistics	20	
WNCC	Commercial Truck Driver Class A 40 Hour	Transportation, warehousing, and distribution logistics	40	
WNCC	Commercial Truck Driver Class B	Transportation, warehousing, and distribution logistics	140	1
SECC	Fiber Optics Systems with Basic Welding and Variable Drives	Software and computer services	140	
SECC	Fiber Optics Systems with CCNA 1-2 and 3-4	Software and Computer Services	264	
SECC	Fiber Optics Systems with CompTIA N+	Software and Computer Services	91	
SECC	Fiber Optics Systems with CompTIA N+ and A+	Software and Computer Services	133	
SECC	Fiber Optics Systems with Leadership Success Certificate	Software and Computer Services	97	
SECC	Fiber Optics Systems with LEAN Manufacturing	Software and Computer Services	80	
SECC	Fiber Optics Systems with LEAN Manufacturing and Networking	Software and Computer Services	288	
SECC	Microsoft Applications: Basic (Word, Excel, PowerPoint)	Software and computer services	200	
SECC	Microsoft Applications: Basic (Word, Eace, Fowert only)	Software and Computer Services	38	
SECC	Microsoft Applications: Basic and Intermediate with Leadership Success	Software and Computer Services	78	
SECC	Certificate Microsoft Applications: Intermediate (Word, Excel, Prezi)	Coffusion and computer convices	17	
WNCC		Software and computer services	17	
WNCC	CompTIA A+ and Network+ Certification CompTIA A+ Certification	Software and computer services Software and computer services	48	
WNCC	CompTIA A+ Certification	Software and computer services	48	
CCC	Truck Driving		48	12
	-	Transportation, warehousing, and distribution logistics		12
MCC	Production Welding Certificate	Transportation, warehousing, and distribution logistics	120	15
	Automotive Express Lane Technician Certificate	Transportation, warehousing, and distribution logistics	-	
MCC MCC	CDL A Certification CDL Class B Certificate	Transportation, warehousing, and distribution logistics	113 60	
MPCC		Transportation, warehousing, and distribution logistics		
MPCC	Certified Green Supply Chain Professional	Transportation, warehousing, and distribution logistics	60 20	
	Commercial Driver License Basics-Class B	Transportation, warehousing, and distribution logistics	150	
MPCC MPCC	Freight Broker / Agent Training	Transportation, warehousing, and distribution logistics		
NECC	Professional Truck Driving	Transportation, warehousing, and distribution logistics	158 30	
	*NC3 Automotive Scanner Diagnostics Certification	Transportation, warehousing, and distribution logistics		
NECC	*NC3 Electrical Meter Certification	Transportation, warehousing, and distribution logistics	30	
NECC	60-Hour CDL Training with Transport Quality Assurance Certification (TQA)	Transportation, warehousing, and distribution logistics	60	
NECC	Basic CDL Theory and Lab (A or B CDL)	Transportation, warehousing, and distribution logistics	56	
NECC	Professional Truck Driving Training	Transportation, warehousing, and distribution logistics	240	
NECC	Remedial CDL Training	Transportation, warehousing, and distribution logistics	40	
WNCC	Commercial Truck Driver Class A	Transportation, warehousing, and distribution logistics	110	
WNCC	Commercial Truck Driver Class A 20 Hour	Transportation, warehousing, and distribution logistics	20	
WNCC	Commercial Truck Driver Class B	Transportation, warehousing, and distribution logistics	140	

# **Comprehensive Statewide Plan for Postsecondary Education**

# Changes Made and Important Notes: 2020 Measuring Accomplishments Packet

**Overall Changes:** 

• N/A

National Comparisons:

• Percentage of family income needed to pay for full-time enrollment at public institutions (2017-2018): Midwestern Higher Education Compact (MHEC) no longer reports data for families in the lowest income quintile. Instead, data is reported for low-income families using the federal poverty level for a family of four. Also added details to the data dictionary on federal poverty level, median family income, and average net price.

Peer Comparisons:

- We updated the peer groups for Chadron State College, Peru State College, and Wayne State College.
- Graduation rates 150 percent of normal time by race/ethnicity and low-income status (Pell): We skipped a year of data (for cohorts 2012 and 2015) as data was available for cohorts 2013 and 2016.
- Median federal loan debt of graduates: College Scorecard has not released updated data for this variable since the previous report, so information from FY2017 and FY2018 pooled cohorts is repeated this year.

Non-Comparative Measures:

 Nebraska's WIOA measure of postsecondary participation by GED completers (2018): The cohort definition changed substantially since we last received updated information from Adult Ed at NDE. The section heading was updated to reflect the changes. Additionally, page 12 of the data dictionary details the very specific group of students that were examined for this variable.

Data Dictionary:

• N/A

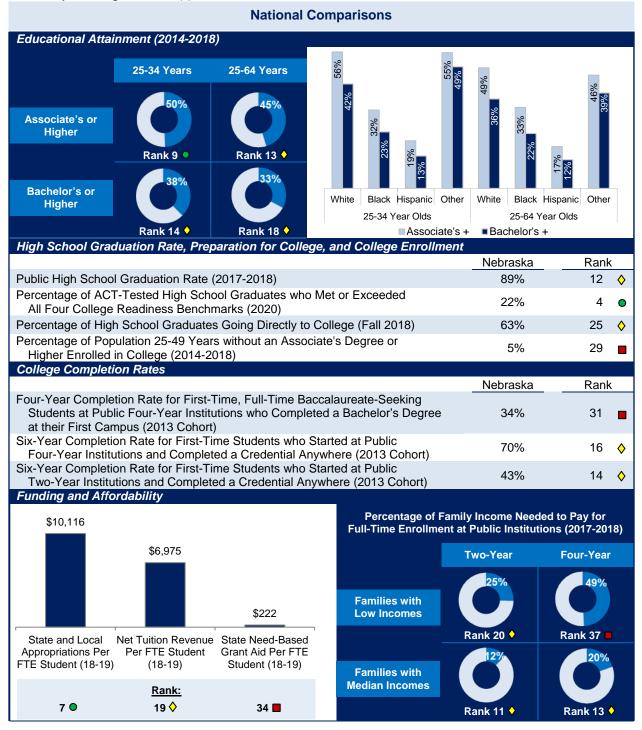


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# **Comprehensive Statewide Plan for Postsecondary Education 2020 Measuring Accomplishments**

Nebraska is committed to measuring its progress toward achieving the major statewide goals through national comparisons and institutional peer comparisons. It is the aim of the *Comprehensive Plan* that, when rank order is appropriate, Nebraska will rank among the ten best states in national comparisons, and individual public institutions will rank among the five best institutions in peer comparisons. For national comparisons, ranking in the top 10 is noted by a green circle ( $\bullet$ ), ranking 11 to 25 is noted by a yellow diamond ( $\diamond$ ), and ranking 26 to 50 is noted by a red square ( $\blacksquare$ ). For peer comparisons, ranking in the top five is noted by a green circle ( $\bullet$ ) while ranking in the bottom six is noted by an orange diamond ( $\diamond$ ).





Data sources: U.S. Census Bureau (educational attainment, percent of population without an associate's degree enrolled in college); U.S. Department of Education (public high school graduation rate); ACT (college readiness benchmarks); Western Interstate Commission for Higher Education (high school graduates going directly to college); Integrated Postsecondary Education Data System (four-year completion rate); National Student Clearinghouse (six-year completion rates); State Higher Education Executive Officers Association (state and local appropriations per FTE student, net tuition revenue per FTE student); National Association of State Student Grant and Aid Programs (state need-based grant aid per FTE student); Midwestern Higher Education Compact (family income needed to pay net price for full-time enrollment). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



	Pe	er Compa	risons: Nel	oraska Coll	ege of Tech	nical Agri	culture		
Peer Gr	oup Listing an	nd Undergra	aduate Fall E	nrollment (2	018)				
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)	
NCTA	Nebraska Co	ollege of Te	chnical Agri	culture		NE	335	37%	
ILCC	lowa Lakes C	Community (	College			IA	2,051	24%	
LATI	Lake Area Te	echnical Inst	titute			SD	2,245	36%	
MTI	Mitchell Tech	nical Institu	te			SD	1,198	38%	
MSC	Morrisville St	ate College				NY	2,986	56%	
NCTC	Northland Co	mmunity ar	d Technical (	College		MN	3,500	30%	
OSAT	Ohio State U	niversity Ag	ricultural Tecl	nnical Institute	9	OH	687	31%	
SOCC	South Centra	al College				MN	2,746	41%	
STCM	State Technic	cal College	of Missouri			MO	1,471	34%	
SUNY	SUNY Colleg	e of Agricul	ture and Tech	bleskill	NY	2,278	51%		
VTC	Vermont Tec			0,		VT	1,632	31%	
	raduate Fall Er		•	icity (2018)					
Undergi	Asian/Pacific			Native	Nonresident	Two or More	2		
ID	Islander	Black	Hispanic	American	Alien	Races	White		
NCTA	1%	0%	2%	1%	0%	4%	92%		
ILCC	1%	5%	5%	0%	3%	0%	85%		
LATI	1%	1%	2%	2%	0%	0%	93%		
MTI	1%	1%	2%	3%	0%	2%	91%		
MSC	1%	21%	8%	0%	3%	3%	64%		
NCTC	1%	7%	5%	2%	1%	4%	80%		
OSAT	1%	1%	3%	0%	0%	2%	93%		
SOCC	1%	11%	10%	0%	1%	3%	73%		
STCM	0%	1%	2%	0%	0%	2%	94%		
SUNY	2%	12%	12%	0%	0%	3%	70%		
VTC	1%	00/	00/						
Graduation Rates 150% of Normal Time by Race/Ethnicity and Low-Income Status (2016 Cohort)									
		2% of Norm	2% al Time by R	0% ace/Ethnicity	2%	18%	76%		
	tion Rates 150			ace/Ethnicity	and Low-Inc			Low-Income	
								Low-Income (Pell)	
Gradua	tion Rates 150 Asian/Pacific	% of Norm	al Time by R	ace/Ethnicity Native	<b>and Low-Inc</b> Two or More	ome Statu	s (2016 Cohort)		
<b>Gradua</b>	tion Rates 150 Asian/Pacific Islander	% of Norm	al Time by Ra	<b>ace/Ethnicity</b> Native American	<b>and Low-Inc</b> Two or More Races	ome Status White	s (2016 Cohort) Total	(Pell)	
Graduat ID NCTA	tion Rates 150 Asian/Pacific Islander NA	% of Norm Black NA	al Time by Ra Hispanic 100%	ace/Ethnicity Native American NA	<b>and Low-Inc</b> Two or More Races <b>0%</b>	ome Status White 44%	s (2016 Cohort) Total ♦ 43%	(Pell) 53%	
ID ID ILCC	tion Rates 150 Asian/Pacific Islander NA 33%	% of Norm Black NA 42%	al Time by Ro Hispanic 100% 30%	Ace/Ethnicity Native American NA 0%	Two or More Races 0%	Come Status White 44% 57%	s (2016 Cohort) Total ♦ 43% 52%	(Pell) <b>53%</b> 60%	
ID ID ILCC LATI	tion Rates 150 Asian/Pacific Islander NA 33% 83%	% of Norm Black NA 42% 100%	al Time by Ro Hispanic 100% 30% 70%	Ace/Ethnicity Native American NA 0% 53%	and Low-Inc Two or More Races 0% 0% NA	white White 44% 57% 73%	s (2016 Cohort) Total ♦ 43% 52% 72%	(Pell) <b>9 53%</b> 60% 67%	
ID ID ILCC ILCC IATI MTI	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100%	% of Norm Black NA 42% 100% 50%	al Time by R Hispanic 100% 30% 70% 50%	Ace/Ethnicity Native American NA 0% 53% 38%	and Low-Inc Two or More Races 0% 0% NA 60%	white White 44% 57% 73% 75%	x (2016 Cohort) Total ♦ 43% 52% 72% 73%	(Pell) • 53% 60% 67% 66%	
ID ID ILCC LATI MTI MSC	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50%	% of Norm Black NA 42% 100% 50% 28%	al Time by R Hispanic 100% 30% 70% 50% 22%	Ace/Ethnicity Native American NA 0% 53% 38% 25%	or More Races           0%           0%           0%           0%           37%	white White 44% 57% 73% 75% 39%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35%	(Pell) <b>53%</b> 60% 67% 66% 33%	
ID ID ILCC LATI MTI MSC NCTC	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25%	% of Norm Black NA 42% 100% 50% 28% 16%	al Time by R Hispanic 100% 30% 70% 50% 22% 33%	Ace/Ethnicity Native American NA 0% 53% 38% 25% 50%	and Low-Inc           Two or More           Races           0%           0%           0%           37%           24%	white White 44% 57% 73% 75% 39% 46%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40%	(Pell) • 53% 60% 67% 66% 33% 36%	
Graduat ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18%	Ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA	and Low-Inc           Two or More           Races           0%           0%           0%           37%           24%           0%           18%	white 44% 57% 73% 75% 39% 46% 55% 31%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53%	(Pell) <b>53%</b> 60% 67% 66% 33% 36% 42% 25%	
Graduat ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC STCM	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43%	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0%	Ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100%	and Low-Inc           Two or More           Races           0%           0%           0%           37%           24%           0%	white 44% 57% 73% 75% 39% 46% 55%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27%	(Pell) <b>53%</b> 60% 67% 66% 33% 36% 42%	
ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 33%	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%           35%	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28%	ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0%	and Low-Inc           Two or More           Races           0%           0%           0%           37%           24%           0%           18%           67%           NA	White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27% 74% 44%	(Pell) ● 53% 60% 67% 66% 33% 36% 42% 25% 79% 40%	
ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 33% 100%	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%           35%           0%	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100%	ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50%	and Low-Inc           Two or More Races           0%           0%           0%           0%           37%           24%           0%           18%           67%	White 44% 57% 73% 75% 39% 46% 55% 31% 74%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27% 74%	(Pell) <b>53%</b> 60% 67% 66% 33% 36% 42% 25% 79%	
ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 33%	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%           35%           0%	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100%	ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50%	and Low-Inc           Two or More Races           0%           0%           0%           0%           37%           24%           0%           18%           67%           NA           33%	White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50% 54%	Total         ♦ 43%         52%         72%         73%         35%         40%         53%         27%         74%         44%         55%	(Pell) <b>53%</b> 60% 67% 66% 33% 36% 42% 25% 79% 40% 46%	
ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 33% 100%	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%           35%           0%           Six Years (2)	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100% 2011-2012 Co	ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50%	and Low-Inc           Two or More           Races           0%           0%           0%           0%           37%           24%           0%           18%           67%           NA           33%	White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27% 74% 44%	(Pell) <b>53%</b> 60% 67% 66% 33% 36% 42% 25% 79% 40% 46%	
ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC Graduat	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 43% NA 33% 100% tion Status at S First-Time F	% of Norma Black NA 42% 100% 50% 28% 16% 33% 16% 33% 13% 75% 35% 0% Six Years (2) Full-Time	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100% 2011-2012 Co First-Time	ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50% 50%	rand Low-Inc Two or More Races 0% 0% NA 60% 37% 24% 0% 18% 67% NA 33%	White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50% 54%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27% 74% 44% 55% Nor First-Time F	(Pell) <b>53%</b> 60% 67% 66% 33% 36% 42% 25% 79% 40% 46%	
ID ID ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC Graduat	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 43% NA 33% 100% tion Status at First-Time F ♦ 47	% of Norms Black NA 42% 100% 50% 28% 16% 33% 13% 75% 35% 0% Six Years (2) Sull-Time %	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100% 2011-2012 Co First-Time	ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50% 0%	and Low-Inc Two or More Races 0% 0% NA 60% 37% 24% 0% 18% 67% NA 33% Ko First-Time	White White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50% 54% 50% 54%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27% 74% 44% 55% Nor First-Time F	(Pell) <b>53%</b> 60% 67% 66% 33% 36% 42% 25% 79% 40% 46% Part-Time	
ID ID ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC Graduat NCTA ILCC	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 43% NA 33% 100% tion Status at First-Time F ♦ 47 57%	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%           35%           0%           Six Years (2)           Sull-Time           %	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100% 2011-2012 Co First-Time ♦ 1	ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50% Part-Time 0% 5%	and Low-Inc Two or More Races 0% 0% NA 60% 37% 24% 0% 18% 67% NA 33% Na 33% Na 33%	White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50% 54%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27% 74% 44% 55% Nor First-Time F ● 50 24%	(Pell) <b>53%</b> 60% 67% 66% 33% 36% 42% 25% 79% 40% 46% Part-Time <b>D%</b> %	
ID ID ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC Graduat ILCC LATI	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 43% NA 33% 100% tion Status at \$ First-Time F € 47' 57% 75%	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%           35%           0%           Six Years (2)           Full-Time           %           %	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100% 2011-2012 Co First-Time ♦ 1 4	Ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50% Dhort) Part-Time 0% 5% 7%	and Low-Inc Two or More Races 0% 0% NA 60% 37% 24% 0% 18% 67% NA 33% Kon First-Time € 6 34 NA	Come Status White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50% 54% 50% 54% 5% IA	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27% 74% 44% 55% Nor First-Time F ● 50 24' NA	(Pell) <b>53%</b> 60% 67% 66% 33% 36% 42% 25% 79% 40% 46% Part-Time <b>D%</b> %	
ID ID ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC Graduat ILCC LATI MTI	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 33% 100% tion Status at First-Time F ♦ 47' 57% 75% 69%	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%           35%           0%           Six Years (2)           Cull-Time           %           %           %	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100% 2011-2012 Co First-Time ♦ 1 4 2	Ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50% 0% 50% Dhort) Part-Time 0% 5% 7% 6%	and Low-Inc           Two or More           Races           0%           0%           0%           0%           0%           0%           0%           0%           0%           37%           24%           0%           18%           67%           NA           33%           NA           33%	White White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50% 54%	s (2016 Cohort) Total \$ 43% 52% 72% 73% 35% 40% 53% 27% 74% 44% 55% Nor First-Time F 50 24% N/40% 40%	(Pell) <b>53%</b> 60% 67% 66% 33% 36% 42% 25% 79% 40% 46% 25% 79% 40% 46% <b>D</b> - Part-Time <b>D</b> - <b>D</b> - <b></b>	
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ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC Graduat ILCC LATI MTI MSC NCTC	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 33% 100% tion Status at First-Time F ♦ 47 57% 75% 69% 32% 42%	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%           35%           0%           Six Years (2)           Sull-Time           %           %           %           %           %           %           %           %           %	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100% 2011-2012 Co First-Time ↓ 1 4 2 4 2 4 2	ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50% 0% 50% Dhort) Part-Time 0% 5% 7% 6% 3% 3%	and Low-Inc           Two or More           Races           0%           0%           0%           0%           37%           24%           0%           18%           67%           NA           33%	White White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50% 54% 50% 54%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27% 74% 44% 55% Nor First-Time F 55% 0 50 24' N/ 40% 58' 41'	(Pell) <b>6</b> 3% 60% 67% 66% 33% 36% 42% 25% 79% 40% 46% 25% 79% 40% 40% 46% <b>0%</b> % % %	
Graduat ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC Graduat ILCC LATI MTI MSC NCTC OSAT	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 33% 100% tion Status at First-Time F ♦ 47 57% 75% 69% 32% 42%	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%           35%           0%           Six Years (2)           Full-Time           %           %           %           %           %           %           %           %           %           %           %           %           %           %           %           %           %           %	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100% 2011-2012 Co First-Time ↓ 1 4 2 4 2 4 2	ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50% 0% 50% 0% 50% 0% 50% 0%	and Low-Inc           Two or More           Races           0%           0%           0%           0%           0%           0%           37%           24%           0%           18%           67%           NA           33%           Not First-Time           0           33%	White White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50% 54% 50% 54% 50% 1A 7% 13% 9% 7%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27% 74% 44% 55% Nor First-Time F 55% 24' N/ 40% 55%	(Pell) 60% 67% 66% 33% 36% 42% 25% 79% 40% 40% 46% 0% % % % % %	
Graduat ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC Graduat ILCC LATI MTI MSC NCTC OSAT SOCC	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 33% 100% tion Status at First-Time F ♦ 47 579 759 699 329 429 389 309	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%           35%           0%           Six Years (2)           Full-Time           %           %           %           %           %           %           %           %           %           %           %	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100% 2011-2012 Co First-Time ↓ 1 4 2 4 2 4 2 1	ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50% 50% 0% 50% 0% 5% 7% 6% 3% 3% 0% 7%	and Low-Inc           Two or More           Races           0%           0%           0%           0%           0%           0%           0%           0%           37%           24%           0%           18%           67%           NA           33%           Not First-Time           0           0           0           0           0           0           0           0           0           0%           18%           67%           NA           33%           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0	White White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50% 54% 50% 54% 50% 14 7% 15% 14 7% 15% 14 7% 56%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27% 74% 44% 55% Nor First-Time F ● 50 244 N/4 40° 58° 41° 41° 17° 36°	(Pell) 60% 67% 66% 33% 36% 42% 25% 79% 40% 40% 46% 79% 40% 40% 46% 79% 40% 46% 70% 66% 66% 79% 40% 46% 70% 66% 66% 79% 40% 46% 70% 70% 40% 46% 70% 70% 70% 40% 70% 66% 70% 70% 70% 70% 70% 70% 70% 70	
Graduat ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC Graduat ILCC LATI MTI MSC NCTC OSAT	tion Rates 150 Asian/Pacific Islander NA 33% 83% 100% 50% 25% NA 43% NA 33% 100% tion Status at First-Time F ♦ 47 57% 75% 69% 32% 42%	% of Norm           Black           NA           42%           100%           50%           28%           16%           33%           13%           75%           35%           0%           Six Years (2)           Full-Time           %           %           %           %           %           %           %           %           %           %           %           %           %           %           %           %           %           %	al Time by R Hispanic 100% 30% 70% 50% 22% 33% 0% 18% 83% 28% 100% 2011-2012 Co First-Time ↓ 1 4 2 1 4 2 1 2 1 2 1 2	ace/Ethnicity Native American NA 0% 53% 38% 25% 50% 100% NA 67% 0% 50% 0% 50% 0% 50% 0% 50% 0%	and Low-Inc           Two or More           Races           0%           0%           0%           0%           0%           0%           0%           0%           37%           24%           0%           18%           67%           NA           33%           No           First-Time           0           0           18%           67%           NA           33%           NA           33%           0           18%           67%           NA           33%           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0<	White White 44% 57% 73% 75% 39% 46% 55% 31% 74% 50% 54% 50% 54% 50% 1A 7% 13% 9% 7%	s (2016 Cohort) Total ♦ 43% 52% 72% 73% 35% 40% 53% 27% 74% 44% 55% Nor First-Time F 55% 24' N/ 40% 55%	(Pell) 60% 67% 66% 33% 36% 42% 25% 79% 40% 40% 46% 25% 79% 40% 40% 40% 46% 79% 40% 46% 8 6 79% 40% 46% 8 7 8 7 9 8 7 8 7 8 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8	



VTC

53%

79%

0%

75%

Funding	and Affordab	ility (2018-2	2019, Unles	ss Otherwi	se Noted)				
	State and Local	Net Tuition	Education and General Spending		Average Net Price of Attendance for Students Receiving	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two me Quintiles)	% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2017-2018)	Graduates (FY2017 & FY2018)
NCTA	\$11,050	\$3,230	\$18,510	\$53,644	\$12,865	\$10,765	\$11,110	36%	-
ILCC	\$13,062	\$3,971	\$20,881	\$87,526	\$9,947	\$8,411	\$6,939	30%	\$10,957
LATI	\$4,700	\$5,526	\$10,131	\$24,800	\$11,400	\$9,287	\$10,862	71%	\$12,000
MTI	\$3,715	\$5,604	\$11,870	\$28,297	\$11,382	\$9,349	\$10,566	51%	\$12,000
MSC	\$15,187	\$4,522	\$26,816	\$105,126	\$19,016	\$15,995	\$18,766	70%	\$17,422
NCTC	\$6,594	\$3,625	\$14,739	\$33,755	\$9,992	\$8,516	\$9,246	35%	\$14,230
OSAT	\$6,214	\$7,107	\$20,287	\$55,427	\$17,606	\$13,854	\$14,808	48%	-
SOCC	\$6,876	\$3,731	\$16,099	\$53,614	\$9,928	\$8,609	\$9,309	39%	\$13,310
STCM	\$3,423	\$5,849	\$15,511	\$41,477	\$7,646	\$9,576	\$10,432	51%	\$10,000
SUNY	\$14,956	\$4,819	\$27,364	\$97,266	\$15,974	\$12,984	\$14,937	65%	\$16,250
VTC	\$5,258	\$16,159	\$29,968	\$63,713	\$20,604	\$17,010	\$18,780	58%	\$12,000

*Note.* Median federal loan debt data for NCTA includes information for UNL and NCTA graduates combined. Therefore, the available information is not representative of the debt incurred by NCTA's graduates and is not included in this report. Additionally, median federal loan debt data is not included for Ohio State University Agricultural Technical Institute (OSAT) as the data reported includes information for four Ohio State University institutions/campuses combined. Therefore, the available information is not representative of the debt incurred by OSAT's graduates and is not included in this report.

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://ccpe.nebraska.gov/files/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.



#### Peer Comparisons: University of Nebraska at Kearney

							·	
Peer Gr	oup Listing and	Underg	raduate Fall En	rollment (2	018)			
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)
UNK	University of	Nebrask	a at Kearney			NE	4,484	37%
EIU	Eastern Illinois					١L	6,012	36%
ESU	Emporia State		•			KS	3,569	35%
MSUM	Minnesota Sta		•			MN	4,828	29%
NWMS	Northwest Miss	souri Sta	te University			MO	5,654	32%
PSU	Pittsburg State	Univers	ity			KS	5,402	34%
SUP	Shippensburg	Universit	y of Pennsylvani		PA	5,487	32%	
UCM	University of C	entral Mi	ssouri			MO	9,300	31%
WCU	Western Carol	ina Unive	ersity			NC	10,027	38%
WIU	Western Illinois	s Univers	sity			١L	6,754	49%
WSU	Winona State	Universit	y			MN	7,237	27%
Underg	raduate Fall Enr	ollment	by Race/Ethnic	ity (2018)				
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Nonresident Alien	Two or More Races	White	
UNK	1%	2%	12%	0%	8%	2%	75%	
EIU	3%	17%	13%	0%	2%	2%	63%	
ESU	1%	4%	7%	0%	7%	10%	70%	
MSUM	2%	4%	3%	1%	6%	4%	80%	
NWMS	1%	5%	4%	0%	3%	4%	83%	
PSU	1%	4%	6%	1%	4%	6%	78%	
SUP	2%	11%	6%	0%	1%	4%	76%	
UCM	1%	9%	5%	0%	3%	4%	77%	
WCU	1%	6%	7%	1%	2%	4%	80%	
WIU	1%	21%	13%	0%	1%	3%	60%	
WSU	2%	3%	4%	0%	3%	3%	84%	
Graduat	tion Rates 150%	of Norr	nal Time by Rad	e/Fthnicit	and I ow-Inc	ome Status	(2013 Cohort)	
	Asian/Pacific			Native	Two or More			Low-Income
ID	Islander	Black	Hispanic	American	Races	White	Total	(Pell)
UNK	50%	21%	51%	0%	21%	60%	● 56%	• 47%
EIU	55%	36%	40%	33%	36%	61%	53%	43%
ESU	75%	37%	41%	0%	37%	53%	50%	39%
MSUM	33%	30%	44%	22%	30%	56%	53%	43%
NWMS	60%	30%	40%	33%	30%	55%	52%	41%
PSU	23%	31%	46%	42%	31%	55%	52%	41%
SUP	48%	40%	63%	67%	40%	62%	58%	53%
UCM	58%	37%	48%	67%	37%	55%	51%	38%
WCU	72%	59%	59%	71%	59%	63%	62%	58%
WIU	47%	33%	45%	40%	33%	63%	51%	40%
WSU	56%	39%	47%	100%	39%	61%	59%	49%
Four-Ye	ar Graduation F	Rates (20	013 Cohort) and	l Graduatio	n Status at S	ix Years (20	11-2012 Cohor	t)
			Graduation Status at Six Years					
ID	Four-Year Graduation Rat	te	First-Time Full-Time		e Part-Time	Non- First-Time Ful		Non- ne Part-Time
UNK	<b>\$</b> 27%	·	• 59%		6%	<b>♦</b> 61%		27%
	V 21 /0			v	- /0	V 01/0		21.70

ID	Four-Year Graduation Rate	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
UNK	<b>♦</b> 27%	• 59%	<b>6</b> %	<b>♦</b> 61%	<b>♦</b> 27%
EIU	36%	55%	39%	72%	51%
ESU	29%	44%	41%	59%	60%
MSUM	34%	47%	21%	59%	51%
NWMS	33%	49%	12%	58%	31%
PSU	29%	47%	33%	64%	65%
SUP	40%	51%	38%	62%	41%
UCM	30%	47%	16%	61%	40%
WCU	43%	58%	12%	65%	72%
WIU	33%	50%	34%	69%	44%
WSU	37%	61%	20%	65%	62%

	State and Local	Net Tuition	Education a Spen		Average Net Price of Attendance for Students Receiving	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two me Quintiles)	% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2017-2018)	Graduates (FY2017 & FY2018)
UNK	\$8,766	\$6,237	\$17,082	\$69,521	\$15,890	\$13,078	\$13,417	44%	• \$19,500
EIU	\$6,771	\$5,540	\$18,730	\$58,626	\$14,146	\$12,350	\$11,316	55%	\$22,500
ESU	\$6,469	\$7,372	\$15,898	\$48,327	\$14,319	\$11,624	\$11,964	66%	\$19,590
MSUM	\$5,942	\$5,811	\$16,247	\$53,812	\$16,589	\$12,484	\$12,279	56%	\$21,300
NWMS	\$4,861	\$7,285	\$13,241	\$54,558	\$12,765	\$9,990	\$9,863	57%	\$22,500
PSU	\$5,750	\$5,607	\$13,676	\$52,680	\$13,847	\$10,638	\$11,973	55%	\$19,676
SUP	\$5,352	\$8,995	\$20,878	\$74,193	\$20,308	\$16,461	\$18,021	69%	\$25,500
UCM	\$5,685	\$6,998	\$15,541	\$47,567	\$13,098	\$10,608	\$12,022	51%	\$22,250
WCU	\$12,114	\$4,023	\$14,844	\$57,787	\$12,965	\$9,188	\$11,358	59%	\$22,328
WIU	\$6,290	\$6,864	\$25,872	\$80,400	\$15,802	\$13,942	\$14,526	68%	\$25,000
WSU	\$5,562	\$5,954	\$15,671	\$59,376	\$16,617	\$12,381	\$13,606	60%	\$23,000

#### Federal Sources ID Extramural Funds Institutional Funds All Sources (Not Including Medical Science Research) UNK \$810,000 \$2,639,000 • \$1,829,000 • \$1,056,000 PSU \$2,253,000 \$0 \$2,253,000 \$181,000 WCU \$1,301,000 \$206,000 \$1,507,000 \$901,000 WIU \$2,006,000 \$460,000 \$2,466,000 \$1,551,000

Note. Institutions not listed were not participants in the National Science Foundation's Higher Education Research and Development Survey.

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates); National Science Foundation (research and development expenditures). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://cpe.nebraska.gov/files/DataDictionary.pdf">cpe.nebraska.gov/files/DataDictionary.pdf</a>.



#### Peer Comparisons: University of Nebraska-Lincoln

ID							all Undergraduate	Low-Income
	Institution					State	Enrollment	(Pell)
UNL	University of					NE	20,830	23%
CSUF			ty-Fort Collins			CO	25,962	23%
ISU	Iowa State U					IA	29,621	21%
LSUA			ity & Agricultura	I & Mechan	ical College	LA	25,233	22%
UTK			ssee-Knoxville			TN	22,815	25%
UI	University of					IA	23,989	20%
KU	University of					KS	19,596	21%
UKY	University of					KY	22,136	23%
UMC	University of					MO	22,484	21%
UON			Norman Campu	IS		OK	22,152	23%
WASH	Washington S		•			WA	26,098	31%
Undergi		nrollment l	by Race/Ethnic	,				
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Nonresident Alien	Two or More Races	White	
UNL	3%	3%	7%	0%	9%	3%	75%	
CSUF	3%	2%	14%	0%	4%	4%	72%	
ISU	4%	3%	6%	0%	6%	3%	78%	
LSUA	5%	13%	7%	0%	2%	2%	71%	
UTK	4%	6%	4%	0%	2%	3%	80%	
UI	4%	3%	8%	0%	8%	3%	74%	
KU	5%	4%	8%	0%	6%	5%	71%	
UKY	3%	8%	5%	0%	3%	4%	77%	
UMC	3%	8%	4%	0%	3%	4%	78%	
UON	7%	5%	10%	4%	5%	9%	61%	
WASH	7%	3%	16%	1%	4%	7%	63%	
	tion Pates 150	% of Norm	al Time by Rad	o/Ethnicity	and Low-In	como Status	(2013 Cobort)	
ID	Asian/Pacific			Native	Two or More	White		Low-Income
UNL	Islander 67%	Black 50%	Hispanic 58%	American 14%	Races <b>50%</b>	67%	Total	(Pell)
							<b>♦ 66%</b>	<b>♦ 58%</b>
CSUF	73%	63%	64%	56%	63%	71%	70%	62%
ISU	64%	55%	60%	77%	55%	77%	74%	65%
LSUA	70%	56%	66%	56%	56%	71%	68%	57%
UTK	79%	64%	65%	70%	64%	73%	72%	62%
UI	68%	56%	67%	29%	56%	74%	72%	60%
KU	73%	47%	57%	64%	47%	69%	67%	52%
UKY	78%	52%	60%	67%	52%	68%	66%	55%
UMC	71%	58%	67%	46%	58%	74%	71%	59%
UON	72%	67%	70%	61%	67%	72%	70%	59%
WASH	60%	43%	50%	42%	43%	63%	60%	50%
Four-Ye	ar Graduation	Rates (20	13 Cohort) and	Graduatio	n Status at S	ix Years (20	11-2012 Cohor	t)
					Graduation Status	at Six Years		
ID	Four-Year Graduation R		irst-Time Full-Time		e Part-Time	Non- First-Time Full-		Non- me Part-Time

	Four-Year			Non-	Non-
ID	Graduation Rate	First-Time Full-Time	First-Time Part-Time	First-Time Full-Time	First-Time Part-Time
UNL	<b>♦</b> 41%	<b>65%</b>	● 50%	<b>67%</b>	• 49%
CSUF	45%	71%	40%	74%	48%
ISU	47%	73%	26%	72%	50%
LSUA	41%	66%	28%	63%	36%
UTK	52%	70%	19%	68%	45%
UI	55%	73%	59%	69%	53%
KU	48%	63%	48%	65%	44%
UKY	45%	65%	38%	58%	38%
UMC	48%	68%	38%	68%	54%
UON	44%	67%	26%	60%	42%
WASH	37%	62%	31%	72%	51%



#### Funding and Affordability (2018-2019, Unless Otherwise Noted)

ID	State and Local Appropriations Per FTE Student	Net Tuition and Fees Per FTE Student	Education a Sper Per FTE Student	nd General Iding Per Award	Average Net Price of Attendance for Students Receiving Grant or Scholarship Aid	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two me Quintiles) \$30,001 - \$48,000	% of Undergrads with Federal Loans (2017-2018)	Median Federal Loan Debt Graduates (FY2017 & FY2018)
UNL	\$11,649	\$10,779	\$35,845	\$139,245	\$17,093	\$12,216	\$13,508	41%	<b>\$</b> \$21,000
CSUF	\$0	\$16,181	\$36,367	\$142,614	\$16,793	\$11,831	\$11,890	42%	\$20,500
ISU	\$7,282	\$11,416	\$30,864	\$114,987	\$15,195	\$10,054	\$10,843	49%	\$22,975
LSUA	\$7,908	\$12,353	\$32,425	\$128,563	\$18,143	\$8,433	\$13,126	31%	\$20,250
UTK	\$12,826	\$12,064	\$38,676	\$150,352	\$21,024	\$10,224	\$13,745	42%	\$20,500
UI	\$7,841	\$15,135	\$44,272	\$148,675	\$17,008	\$12,975	\$15,073	43%	\$22,000
KU	\$9,965	\$12,607	\$43,393	\$154,277	\$19,195	\$14,387	\$15,380	43%	\$21,105
UKY	\$10,769	\$12,963	\$62,486	\$215,190	\$18,958	\$11,848	\$12,872	42%	\$23,102
UMC	\$7,838	\$11,402	\$33,309	\$82,092	\$15,850	\$10,940	\$11,595	40%	\$22,000
UON	\$4,505	\$14,454	\$28,514	\$97,995	\$21,804	\$16,675	\$17,285	36%	\$20,880
WASH	\$8,240	\$9,879	\$29,698	\$110,465	\$18,002	\$9,334	\$11,337	43%	\$20,050

Research and Development Expenditures (National Science Foundation, 2018)

ID	Extramural Funds	Institutional Funds	All Sources	Federal Sources (Not Including Medical Science Research)
UNL	\$191,306,000	\$116,747,000	\$308,053,000	<b>♦</b> \$94,938,000
CSUF	\$321,714,000	\$53,241,000	\$374,955,000	\$238,386,000
ISU	\$228,477,000	\$132,729,000	\$361,206,000	\$141,756,000
LSUA	\$184,970,000	\$101,756,000	\$286,726,000	\$76,743,000
UTK	\$178,407,000	\$151,505,000	\$329,912,000	\$141,742,000
UI	\$299,315,000	\$212,658,000	\$511,973,000	\$131,880,000
KU	\$232,714,000	\$106,332,000	\$339,046,000	\$100,269,000
UKY	\$267,773,000	\$125,261,000	\$393,034,000	\$139,266,000
UMC	\$134,167,000	\$122,016,000	\$256,183,000	\$91,655,000
UON	\$214,760,000	\$68,878,000	\$283,638,000	\$112,206,000
WASH	\$226,655,000	\$133,867,000	\$360,522,000	\$126,313,000

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates); National Science Foundation (research and development expenditures). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://ccpe.nebraska.gov/files/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.



	P	eer Comp	oarisons: Un	iversity o	f Nebraska I	Medical Ce	enter	
Peer Gr	oup Listing an	d Undergra	aduate Fall En	rollment (2	.018)			
ID	Institution					State	Fall Undergraduate Enrollment	Low-Incom (Pell)
UNMC	University of	f Nebraska	<b>Medical Cente</b>	ər		NE	869	23%
MUSC	Medical Unive	ersity of So	uth Carolina			SC	329	13%
OSU	Ohio State Ur	niversity-Ma	ain Campus			OH	46,820	21%
UTK	The Universit	y of Tennes	ssee-Knoxville			TN	22,815	25%
UA	University of	Arizona			AZ	34,153	29%	
UCON	University of	Connecticu	t		СТ	19,133	22%	
UI	University of	Iowa				IA	23,989	20%
KU	University of					KS	19,596	21%
UKY	University of					KY	22,136	23%
UU	University of				UT	24,743	26%	
VCU	Virginia Com		Universitv			VA	23,693	29%
			y Race/Ethnic	ity (2019)			,	
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Nonresident Alien	Two or More Races	White	
UNMC	2%	1%	7%	0%	0%	2%	87%	
MUSC	3%	11%	6%	0%	0%	2%	78%	
OSU	7%	7%	4%	0%	9%	4%	69%	
UTK	4%	6%	4%	0%	2%	3%	80%	
UA	6%	4%	27%	1%	7%	5%	51%	
UCON	11%	6%	11%	0%	10%	3%	58%	
UI	4%	3%	8%	0%	8%	3%	74%	
KU	5%	4%	8%	0%	6%	5%	71%	
UKY	3%	8%	5%	0%	3%	4%	77%	
	6%	1%	13%	0%	5%	4 % 6%	69%	
VCU	14%	20%	10%	0%	3%	7%	46%	
							(2013 Cohort)	
	Asian/Pacific			Native	Two or More			Low-Income
ID	Islander	Black	Hispanic	American	Races	White	Total	(Pell)
UNMC	NA	NA	NA	NA	NA	NA	NA	NA
MUSC	NA	NA	NA	NA	NA	NA	NA	NA
OSU	89%	74%	79%	91%	74%	87%	86%	79%
UTK	79%	64%	65%	70%	64%	73%	72%	62%
UA	70%	54%	61%	34%	54%	68%	65%	56%
UCON	86%	71%	80%	75%	71%	86%	84%	80%
UI	68%	56%	67%	29%	56%	74%	72%	60%
KU	73%	47%	57%	64%	47%	69%	67%	52%
UKY	78%	52%	60%	67%	52%	68%	66%	55%
UU	75%	60%	56%	44%	60%	70%	70%	55%
VCU	74%	67%	64%	60%	67%	67%	67%	63%
Four-Ye	ar Graduation	Rates (201	13 Cohort) and	Graduatio	on Status at S	ix Years (20	11-2012 Cohor	t)
			Graduation Status at Six Years					
ID	Four-Year Graduation R		rst-Time Full-Time	First-Tim	ne Part-Time	Non- First-Time Full		Non- ne Part-Time
UNMC	NA		NA		NA	● 95%		90%

ID	Graduation Rate	First-Time Full-Time	First-Time Part-Time	First-Time Full-Time	First-Time Part-Time
UNMC	NA	NA	NA	● 95%	● 90%
MUSC	NA	NA	NA	95%	NA
OSU	62%	82%	39%	70%	53%
UTK	52%	70%	19%	68%	45%
UA	47%	63%	28%	69%	54%
UCON	73%	83%	47%	80%	47%
UI	55%	73%	59%	69%	53%
KU	48%	63%	48%	65%	44%
UKY	45%	65%	38%	58%	38%
UU	33%	66%	25%	70%	58%
VCU	45%	62%	30%	68%	65%



#### Funding and Affordability (2018-2019, Unless Otherwise Noted)

U		21			· · · · ·			1	
	State and Local	Net Tuition		and General nding	Average Net Price of Attendance for Students Receiving	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two me Quintiles)	% of Undergrads	Median Federal Loan Debt of
	Appropriations Per FTE	and Fees Per FTE	Per FTE	Per	Grant or Scholarship	\$0 -	\$30,001 -	with Federal Loans	Graduates (FY2017 &
ID	Student	Student	Student	Award	Aid	\$30,000	\$48,000	(2017-2018)	FY2018)
UNMC	\$39,268	\$15,734	\$114,274	\$400,546	NA	NA	NA	59%	• \$15,000
MUSC	-	-	-	-	-	-	-	70%	\$12,500
OSU	-	-	-	-	-	-	-	38%	\$20,500
UTK	-	-	-	-	-	-	-	42%	\$20,500
UA	-	-	-	-	-	-	-	37%	\$20,000
UCON	-	-	-	-	-	-	-	45%	\$21,500
UI	-	-	-	-	-	-	-	43%	\$22,000
KU	-	-	-	-	-	-	-	43%	\$21,105
UKY	-	-	-	-	-	-	-	42%	\$23,102
UU	-	-	-	-	-	-	-	31%	\$17,500
VCU	-	-	-	-	-	-	-	49%	\$23,250

Note. UNMC is fundamentally different from most of its peers because it is limited to health occupation degrees and does not enroll first-time undergraduate students. As a result, most measures are not appropriate for comparison.

Research and Development Expenditures (National Institutes of Health, 2019)								
ID	Total Health Sciences School Research							
UNMC	♦ \$84,896,726							
MUSC	\$123,871,544							
OSU	\$157,168,726							
UTK	\$41,815,368							
UA	\$128,344,733							
UCON	\$53,826,037							
UI	\$149,676,743							
KU	\$74,872,339							
UKY	\$140,414,789							
UU	\$167,665,022							
VCU	\$70,071,984							

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates); Blue Ridge Institute for Medical Research (research and development expenditures). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://cpe.cpe.cpearska.gov/files/DataDictionary.pdf">cpe.cpe.cpearska.gov/files/DataDictionary.pdf</a>.



#### Peer Comparisons: University of Nebraska at Omaha

	Institution					Ctoto	Fall Undergraduate Enrollment	Low-Income
	Institution University o	f Nebraska	at Omaha			State NE	12,430	(Pell) 35%
CSU	Cleveland St					OH	11,999	41%
EMU	Eastern Mich					MI	16,022	39%
NKU	Northern Ker	•				KY	11,914	29%
UTC	The Universit			0003		TN	10,239	34%
UCO	University of			0094		OK	13,840	38%
UCCS	University of			nas		CO	10,951	31%
UMSL	University of				MO	13,460	23%	
UNCG	University of				NC	16,641	49%	
UNF	University of				FL	14,583	30%	
WSU	Wichita State					KS	13,006	33%
Undera	raduate Fall Ei	-	v Race/Ethn	icity (2018)				
ondergi	Asian/Pacific		y-huce/Etim	Native	Nonresident	Two or More	9	
ID	Islander	Black	Hispanic	American	Alien	Races	White	
UNO	4%	6%	14%	0%	4%	5%	66%	
CSU	4%	15%	7%	0%	6%	4%	64%	
EMU	3%	19%	5%	0%	2%	4%	67%	
NKU	1%	7%	3%	0%	3%	3%	83%	
UTC	2%	10%	5%	0%	2%	3%	77%	
UCO	4%	9%	12%	4%	5%	10%	56%	
UCCS	4%	4%	19%	0%	1%	8%	64%	
UMSL	5%	14%	3%	0%	2%	2%	73%	
UNCG	5%	30%	10%	0%	2%	5%	47%	
UNF	5%	9%	13%	0%	2%	5%	65%	
WSU	7%	6%	12%	1%	9%	4%	60%	
Gradua	tion Rates 150	% of Norma	al Time by R	ace/Ethnicity	and Low-Inc	ome Statu	s (2013 Cohort)	
	Asian/Pacific			Native	Two or More			Low-Income
ID	Islander	Black	Hispanic	American	Races	White	Total	(Pell)
UNO	54%	25%	40%	20%	25%	53%	● 50%	• 45%
CSU	54%	20%	35%	20%	20%	54%	46%	37%
EMU	59%	30%	43%	33%	30%	53%	46%	42%
NKU	50%	35%	45%	60%	35%	47%	46%	34%
UTC	50%	39%	32%	0%	39%	50%	48%	40%
UCO	45%	21%	38%	36%	21%	35%	36%	30%
UCCS	55%	36%	44%	0%	36%	46%	45%	38%
JMSL	67%	31%	44%	43%	31%	55%	52%	45%
UNCG	71%	64%	57%	80%	64%	55%	59%	57%
UNF	79%	65%	59%	NA	65%	68%	67%	67%
WSU	50%	40%	44%	17%	40%	53%	50%	39%

		Graduation Status at Six Years							
ID	Four-Year Graduation Rate	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time				
UNO	<b>◇</b> 24%	● 46%	<b>♦</b> 15%	<b>♦</b> 51%	<b>◊</b> 39%				
CSU	27%	43%	28%	56%	44%				
EMU	19%	40%	12%	55%	45%				
NKU	26%	39%	15%	58%	52%				
UTC	28%	45%	0%	59%	41%				
UCO	14%	37%	7%	51%	33%				
UCCS	25%	43%	19%	56%	40%				
UMSL	32%	56%	10%	61%	37%				
UNCG	38%	54%	31%	62%	48%				
UNF	35%	63%	21%	72%	57%				
WSU	23%	46%	17%	58%	33%				

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#### Funding and Affordability (2018-2019, Unless Otherwise Noted)

	State and Local Appropriations Per FTE	Net Tuition - and Fees Per FTE	Education a Sper Per FTE		Average Net Price of Attendance for Students Receiving Grant or Scholarship	Attendance Receivin Financial	let Price of for Students g Federal Aid (Two me Quintiles) \$30,001 -	% of - Undergrads with Federal Loans	Median Federal Loan Debt of Graduates (FY2017 &
ID	Student	Student	Student	Award	Aid	\$30,000	\$48,000	(2017-2018)	FY2018)
UNO	\$5,995	\$7,322	\$16,427	\$62,546	\$12,899	\$10,490	\$11,460	40%	• \$20,250
CSU	\$5,495	\$10,116	\$19,287	\$65,397	\$16,219	\$14,213	\$14,975	59%	\$22,750
EMU	\$5,117	\$10,888	\$16,610	\$53,984	\$16,078	\$13,904	\$14,136	64%	\$26,000
NKU	\$4,478	\$9,570	\$18,348	\$75,362	\$9,412	\$4,156	\$6,295	46%	\$24,484
UTC	\$5,504	\$6,433	\$18,074	\$76,309	\$13,927	\$8,108	\$10,515	48%	\$21,184
UCO	\$4,501	\$7,814	\$15,837	\$61,090	\$15,894	\$12,297	\$13,381	42%	\$21,000
UCCS	\$0	\$10,971	\$17,176	\$76,697	\$16,221	\$13,103	\$12,643	43%	\$21,500
UMSL	\$5,900	\$9,109	\$22,941	\$72,516	\$7,977	\$7,401	\$6,838	29%	\$20,750
UNCG	\$9,932	\$6,171	\$19,096	\$76,847	\$11,108	\$8,853	\$10,808	60%	\$22,586
UNF	\$6,661	\$5,008	\$15,394	\$52,390	\$9,857	\$5,097	\$5,942	34%	\$16,467
WSU	\$6,858	\$8,728	\$28,926	\$101,986	\$13,849	\$11,642	\$12,543	48%	\$21,625

Research and Development Expenditures (National Science Foundation, 2018)

ID	Extramural Funds	Institutional Funds	All Sources	Federal Sources (Not Including Medical Science Research)
UNO	● \$9,468,000	\$3,475,000	\$12,943,000	● \$5,018,000
CSU	\$63,241,000	\$20,400,000	\$83,641,000	\$48,840,000
EMU	\$1,706,000	\$4,894,000	\$6,600,000	\$1,522,000
NKU	\$1,058,000	\$595,000	\$1,653,000	\$890,000
UTC	\$3,164,000	\$4,421,000	\$7,585,000	\$1,490,000
UCO	\$1,912,000	\$3,192,000	\$5,104,000	\$1,127,000
UCCS	\$5,433,000	\$543,000	\$5,976,000	\$4,079,000
UMSL	\$8,413,000	\$3,853,000	\$12,266,000	\$4,836,000
UNCG	\$18,316,000	\$4,427,000	\$22,743,000	\$14,842,000
UNF	\$6,032,000	\$3,962,000	\$9,994,000	\$3,818,000
WSU	\$69,823,000	\$11,314,000	\$81,137,000	\$18,703,000

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates); National Science Foundation (research and development expenditures). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://ccpe.nebraska.gov/files/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.



#### Peer Comparisons: Chadron State College

			-			-			
Peer Gr	oup Listing an	d Undergra	aduate Fall E	nrollment (2	018)				
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)	
CSC	Chadron Sta	te College				NE	1,920	37%	
BHSU	Black Hills St	ate Univers	ity			SD	3,745	26%	
EOU	Eastern Oreg	jon Universi	ty			OR	2,744	43%	
MSU	Minot State L	Jniversity				ND	2,915	22%	
NSU	Northern Stat					SD	3,051	17%	
NWMS	Northwest Mi	ssouri State	University			MO	5,654	32%	
NWOS	Northwestern	n Oklahoma	State Univers		OK	1,773	45%		
PSC	Peru State C	ollege				NE	1,851	35%	
TSU	Truman State	e University				MO	5,504	21%	
WSU	Wayne State	College			NE	2,975	36%		
WCU	Western Cold	orado Unive	rsity		CO	2,606	21%		
Undergraduate Fall Enrollment by Race/Ethnicity (2018)									
	Asian/Pacific			Native	Nonresident	Two or More			
	Islander	Black	Hispanic	American	Alien	Races	White		
	1%	3%	11%	1%	2%	4%	78%		
BHSU	1%	2%	5%	4%	2%	5%	81%		
EOU	5%	2%	11%	2%	1%	5%	74%		
MSU	2%	6%	7%	2%	9%	4%	70%		
NSU	2%	2%	3%	2%	5%	3%	83%		
NWMS	1%	5%	4%	0%	3%	4%	83%		
NWOS	1%	8%	11%	8%	2%	2%	68%		
PSC	1%	7%	7%	0%	1%	3%	80%		
TSU	3%	4%	3%	0%	7%	4%	79%		
WSU	1%	3%	8%	1%	2%	3%	81%		
WCU	1%	3%	16%	1%	0%	4%	74%		
Graduat		% of Norma	al Time by R			ome Status	s (2013 Cohort)		
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Two or More Races	White	Total	Low-Income (Pell)	
CSC	50%	14%	37%	0%	35%	49%	<b>♦</b> 45%	• 39%	
BHSU	50%	80%	19%	21%	43%	39%	38%	28%	
EOU	24%	31%	28%	14%	25%	29%	27%	18%	
MSU	80%	50%	19%	33%	41%	45%	45%	35%	
NSU	25%	25%	33%	25%	18%	43 <i>%</i> 51%	48%	36%	
NWMS	60%	23 <i>%</i> 30%	40%	33%	40%	55%	48 <i>%</i> 52%	30 <i>%</i> 41%	
NWOS	33%	24%	28%	22%	40%	34%	31%	23%	
11003	5570	24 /0	2070	22/0	40 /0	54 /0	51/0	23/0	

WCU 39% 29% 100% 65% 55% 51% Four-Year Graduation Rates (2013 Cohort) and Graduation Status at Six Years (2011-2012 Cohort)

0%

0%

25%

31%

68%

51%

		Graduation Status at Six Years							
ID	Four-Year Graduation Rate	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time				
CSC	<b>\$</b> 27%	<b>♦</b> 41%	<b>◊</b> 0%	<b>\$</b> 55%	● 33%				
BHSU	19%	33%	16%	42%	24%				
EOU	17%	27%	7%	56%	40%				
MSU	24%	36%	8%	51%	39%				
NSU	31%	43%	4%	51%	18%				
NWMS	33%	49%	12%	58%	31%				
NWOS	17%	27%	5%	42%	27%				
PSC	21%	36%	29%	52%	46%				
TSU	60%	74%	20%	63%	39%				
WSU	34%	50%	17%	58%	28%				
WCU	28%	42%	0%	61%	29%				

19%

71%

16%

39%

77%

53%

34%

75%

51%

22%

67%

44%

38%

CCPE NEBRASKA'S

25%

85%

67%

40%

PSC

TSU

WSU

4%

63%

38%

Funding	and Affordab	ility (2018-2	2019, Unles	ss Otherwi	se Noted)				
	State and Local Net Tuition			Education and General Spending		Average Net Price of Attendance for Students Receiving Federal Financial Aid (Two Lowest Income Quintiles)		% of Undergrads	Median Federal Loan Debt of
	Appropriations Per FTE	and Fees Per FTE	Per FTE	Per	Receiving Grant or Scholarship	\$0 -	\$30.001 -	with Federal Loans	Graduates (FY2017 &
ID	Student	Student	Student	Award	Aid	\$30,000	\$48,000	(2017-2018)	FY2018)
CSC	\$8,870	\$5,140	\$16,458	\$57,401	\$14,203	\$12,553	\$11,172	49%	• \$19,277
BHSU	\$3,564	\$6,134	\$16,319	\$73,312	\$15,861	\$14,142	\$14,206	45%	\$26,000
EOU	\$8,925	\$7,546	\$19,608	\$60,403	\$14,835	\$10,822	\$11,631	50%	\$20,917
MSU	\$7,949	\$6,221	\$15,578	\$57,046	\$11,635	\$8,923	\$8,187	40%	\$19,000
NSU	\$7,859	\$5,770	\$20,561	\$101,641	\$15,575	\$13,133	\$12,861	29%	\$22,616
NWMS	\$4,861	\$7,285	\$13,241	\$54,558	\$12,765	\$9,990	\$9,863	57%	\$22,500
NWOS	\$4,611	\$4,967	\$12,950	\$52,750	\$9,660	\$7,491	\$7,767	42%	\$15,229
PSC	\$6,123	\$3,883	\$13,624	\$52,599	\$13,902	\$12,005	\$12,946	42%	\$22,750
TSU	\$7,785	\$5,012	\$14,763	\$57,443	\$12,912	\$7,564	\$8,269	39%	\$21,168
WSU	\$7,173	\$4,732	\$15,204	\$69,429	\$13,770	\$10,333	\$11,534	55%	\$19,500
WCU	\$0	\$10,806	\$19,122	\$88,001	\$17,328	\$13,018	\$14,744	42%	\$22,980

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://creativecommons.org/lices/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.



#### Peer Comparisons: Peru State College Peer Group Listing and Undergraduate Fall Enrollment (2018) Fall Undergraduate Low-Income חו Institution State Enrollment (Pell) PSC Peru State College NE 1,851 35% BHSU Black Hills State University SD 3,745 26% CSC NE Chadron State College 1,920 37% CU Concord University WV 1,729 49% EOU Eastern Oregon University OR 2,744 43% FSU WV Fairmont State University 3,674 42% MSU Minot State University ND 2,915 22% NWOS Northwestern Oklahoma State University OK 1,773 45% 1,404 VCSU Valley City State University ND 22% WSU Wayne State College NE 2,975 36% WLU WV West Liberty University 2,225 39% Undergraduate Fall Enrollment by Race/Ethnicity (2018) Asian/Pacific Nonresident Two or More Native ID Islander Black Hispanic American Alien Races White PSC 7% 7% 1% 3% 80% 1% 0% BHSU 1% 2% 5% 4% 2% 5% 81% CSC 1% 3% 11% 1% 2% 4% 78% CU 1% 6% 1% 0% 5% 2% 84% EOU 11% 1% 5% 2% 2% 5% 74% FSU 1% 5% 2% 0% 2% 3% 87% MSU 2% 6% 7% 2% 9% 4% 70% NWOS 1% 8% 11% 8% 2% 2% 68% 2% VCSU 1% 5% 1% 2% 4% 85% WSU 1% 3% 8% 1% 2% 3% 81% WLU 0% 3% 1% 0% 3% 2% 90% Graduation Rates 150% of Normal Time by Race/Ethnicity and Low-Income Status (2013 Cohort) Asian/Pacific Native Two or More Low-Income Americar ID Islander Black Hispanic Races White Total (Pell) PSC 4% 31% 39% 25% 0% 19% ♦ 22% **0 34%** BHSU 50% 80% 19% 21% 43% 39% 38% 28% CSC 50% 14% 37% 35% 49% 45% 39% 0% CU 33% 30% 50% 29% 29% NA 41% 40% EOU 25% 24% 31% 28% 29% 27% 18% 14% FSU 20% 21% 28% 0% 50% 44% 41% 35% MSU 80% 50% 19% 33% 41% 45% 45% 35% NWOS 22% 31% 33% 24% 28% 40% 34% 23% VCSU 50% 25% 45% 0% 54% 40% 0% 50% WSU 67% 38% 51% 25% 16% 53% 51% 44% WLU 100% 56% 17% 50% 50% 45% 45% 44%

Four-Year Graduation Rates (2013 Cohort) and Graduation Status at Six Years (2011-2012 Cohort)

			Graduation Stat	tus at Six Years	
ID	Four-Year Graduation Rate	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
PSC	<b>◇</b> 21%	● 36%	● 29%	● 52%	● 46%
BHSU	19%	33%	16%	42%	24%
CSC	27%	41%	0%	55%	33%
CU	24%	34%	17%	44%	41%
EOU	17%	27%	7%	56%	40%
FSU	26%	36%	11%	48%	40%
MSU	24%	36%	8%	51%	39%
NWOS	17%	27%	5%	42%	27%
VCSU	31%	35%	17%	49%	56%
WSU	34%	50%	17%	58%	28%
WLU	30%	47%	100%	36%	38%

CCPE NEBRASKA'S

Funding	and Affordab	ility (2018-2	2019, Unles	s Otherwi	se Noted)				
	State and Local	Education and General Net Tuition Spending		Average Net Price of Attendance for Students Receiving	Attendance of Attendance for S Attendance or Students		Students ederal d (Two % of		
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2017-2018)	Graduates (FY2017 & FY2018)
PSC	\$6,123	\$3,883	\$13,624	\$52,599	\$13,902	\$12,005	\$12,946	42%	<b>\$</b> \$22,750
BHSU	\$3,564	\$6,134	\$16,319	\$73,312	\$15,861	\$14,142	\$14,206	45%	\$26,000
CSC	\$8,870	\$5,140	\$16,458	\$57,401	\$14,203	\$12,553	\$11,172	49%	\$19,277
CU	\$4,353	\$3,489	\$13,181	\$54,528	\$9,201	\$7,729	\$8,260	71%	\$18,750
EOU	\$8,925	\$7,546	\$19,608	\$60,403	\$14,835	\$10,822	\$11,631	50%	\$20,917
FSU	\$4,366	\$3,664	\$13,560	\$54,192	\$9,733	\$7,595	\$8,114	56%	\$22,250
MSU	\$7,949	\$6,221	\$15,578	\$57,046	\$11,635	\$8,923	\$8,187	40%	\$19,000
NWOS	\$4,611	\$4,967	\$12,950	\$52,750	\$9,660	\$7,491	\$7,767	42%	\$15,229
VCSU	\$8,164	\$5,870	\$18,863	\$57,081	\$12,386	\$7,026	\$8,434	44%	\$20,431
WSU	\$7,173	\$4,732	\$15,204	\$69,429	\$13,770	\$10,333	\$11,534	55%	\$19,500
WLU	\$3,442	\$6,548	\$11,801	\$46,977	\$13,980	\$12,018	\$12,167	61%	\$23,250

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://creativecommons.org/lices/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.



#### Peer Comparisons: Wayne State College

Peer Gr	oup Listing and Undergraduate Fall Enrollment (2018)			
ID	Institution	State	Fall Undergraduate Enrollment	Low-Income (Pell)
WSC	Wayne State College	NE	2,975	36%
BHSU	Black Hills State University	SD	3,745	26%
CSC	Chadron State College	NE	1,920	37%
ESU	Emporia State University	KS	3,569	35%
MSU	Minot State University	ND	2,915	22%
NSU	Northern State University	SD	3,051	17%
NWMS	Northwest Missouri State University	MO	5,654	32%
NWOS	Northwestern Oklahoma State University	OK	1,773	45%
PSC	Peru State College	NE	1,851	35%
SMSU	Southwest Minnesota State University	MN	6,692	11%
UWRF	University of Wisconsin-River Falls	WI	5,726	28%

#### Undergraduate Fall Enrollment by Race/Ethnicity (2018)

ID	Asian/Pacific Islander	Black	Hispanic	Native American	Nonresident Alien	Two or More Races	White	
WSC	1%	3%	8%	1%	2%	3%	81%	
BHSU	1%	2%	5%	4%	2%	5%	81%	
CSC	1%	3%	11%	1%	2%	4%	78%	
ESU	1%	4%	7%	0%	7%	10%	70%	
MSU	2%	6%	7%	2%	9%	4%	70%	
NSU	2%	2%	3%	2%	5%	3%	83%	
NWMS	1%	5%	4%	0%	3%	4%	83%	
NWOS	1%	8%	11%	8%	2%	2%	68%	
PSC	1%	7%	7%	0%	1%	3%	80%	
SMSU	2%	2%	4%	0%	2%	3%	87%	
UWRF	3%	1%	4%	0%	2%	3%	87%	

Graduati	on Rates 150	% of Normal	Time by Ra	ace/Ethnicity	and Low-Inco	ome Status (	2013 Cohort	)
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Two or More Races	White	Total	Low-Income (Pell)
WSC	67%	38%	51%	25%	16%	53%	● 51%	• 44%
BHSU	50%	80%	19%	21%	43%	39%	38%	28%
CSC	50%	14%	37%	0%	35%	49%	45%	39%
ESU	75%	37%	41%	0%	35%	53%	50%	39%
MSU	80%	50%	19%	33%	41%	45%	45%	35%
NSU	25%	25%	33%	25%	18%	51%	48%	36%
NWMS	60%	30%	40%	33%	40%	55%	52%	41%
NWOS	33%	24%	28%	22%	40%	34%	31%	23%
PSC	25%	4%	31%	0%	19%	39%	34%	22%
SMSU	54%	24%	41%	0%	27%	54%	50%	41%
UWRF	33%	50%	19%	0%	43%	61%	58%	52%

#### Four-Year Graduation Rates (2013 Cohort) and Graduation Status at Six Years (2011-2012 Cohort)

			Graduation Stat	tus at Six Years	
ID	Four-Year Graduation Rate	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
WSC	• 34%	● 50%	• 17%	● 58%	<b>28%</b>
BHSU	19%	33%	16%	42%	24%
CSC	27%	41%	0%	55%	33%
ESU	29%	44%	41%	59%	60%
MSU	24%	36%	8%	51%	39%
NSU	31%	43%	4%	51%	18%
NWMS	33%	49%	12%	58%	31%
NWOS	17%	27%	5%	42%	27%
PSC	21%	36%	29%	52%	46%
SMSU	35%	45%	13%	59%	42%
UWRF	37%	52%	12%	62%	56%



Funding	and Affordab	ility (2018-2	2019, Unles	ss Otherwi	ise Noted)				
				Education and General Spending		Average Net Price of Attendance for Students Receiving Federal Financial Aid (Two Lowest Income Quintiles)		% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	- Receiving Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2017-2018)	Graduates (FY2017 & FY2018)
WSC	\$7,173	\$4,732	\$15,204	\$69,429	\$13,770	\$10,333	\$11,534	55%	• \$19,500
BHSU	\$3,564	\$6,134	\$16,319	\$73,312	\$15,861	\$14,142	\$14,206	45%	\$26,000
CSC	\$8,870	\$5,140	\$16,458	\$57,401	\$14,203	\$12,553	\$11,172	49%	\$19,277
ESU	\$6,469	\$7,372	\$15,898	\$48,327	\$14,319	\$11,624	\$11,964	66%	\$19,590
MSU	\$7,949	\$6,221	\$15,578	\$57,046	\$11,635	\$8,923	\$8,187	40%	\$19,000
NSU	\$7,859	\$5,770	\$20,561	\$101,641	\$15,575	\$13,133	\$12,861	29%	\$22,616
NWMS	\$4,861	\$7,285	\$13,241	\$54,558	\$12,765	\$9,990	\$9,863	57%	\$22,500
NWOS	\$4,611	\$4,967	\$12,950	\$52,750	\$9,660	\$7,491	\$7,767	42%	\$15,229
PSC	\$6,123	\$3,883	\$13,624	\$52,599	\$13,902	\$12,005	\$12,946	42%	\$22,750
SMSU	\$5,820	\$3,826	\$13,245	\$67,010	\$14,658	\$10,801	\$11,410	20%	\$21,500
UWRF	\$3,354	\$5,881	\$14,952	\$61,746	\$13,530	\$8,366	\$10,124	58%	\$21,000

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://creativecommons.org/lices/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.



#### Peer Comparisons: Central Community College

Peer Gr	oup Listing ar	nd Undergra	iduate Fall E	nrollment (2	018)			
ID	Institution					State	Fall Undergraduate Enrollment	Low-Incom (Pell)
CCC	Central Con	nmunity Col	lege			NE	6,354	25%
BHC	Black Hawk	-				IL	4,333	29%
CCCC	Central Caro		nitv Colleae			NC	5,190	28%
EAC	Eastern Arizo		, ,			AZ	6,040	18%
НСС	Hutchinson C	÷	College			KS	5,574	26%
IHCC	Indian Hills C		•			IA	3,918	33%
ICCC	Iowa Central	•	•			IA	5,390	34%
JC	Jackson Coll	•	conogo			MI	5,083	48%
LCCC	Laramie Cou		nity College			WY	4,097	23%
PJC	Paris Junior		ity conege		TX	4,959	32%	
SC	Shasta Colle	÷			CA	9,105	34%	
	raduate Fall E	·	v Paco/Ethn	icity (2018)		0,1	0,100	0170
Underg	Asian/Pacific	monment b	y Race/Eum	Native	Nonresident	Two or Mor	e.	
ID	Islander	Black	Hispanic	American	Alien	Races	White	
222	2%	3%	22%	1%	0%	0%	73%	
BHC	3%	11%	14%	0%	0%	4%	68%	
CCCC	2%	17%	20%	1%	1%	3%	57%	
EAC	1%	3%	20%	6%	1%	2%	67%	
НСС	1%	6%	12%	1%	1%	3%	76%	
IHCC	2%	5%	7%	0%	3%	3%	80%	
ICCC	2%	11%	10%	1%	2%	2%	71%	
JC	2%	10%	6%	0%	0%	5%	77%	
LCCC	1%	2%	16%	1%	1%	4%	76%	
PJC	1%	11%	19%	1%	1%	2%	65%	
PJC SC <i>Remedi</i>	1% 4% fal Student Co	11% 2% <b>urse Takin</b> g	19% 18% and Succes	1% 2% Ss (Credentia	1% 0% I Seeking Col	% Wh	o Needed Developme	
SC Remedi	4% al Student Col	2% urse Taking	18% and Succes	2% SS (Credentia Developmental Ne	0% I Seeking Col	6% nort, 2013) % Wh Who F	67% o Needed Developme Progressed to Success ollege-Level Course in	sfully Comple the Subject
SC Remedi	4% ial Student Col	2% urse Taking %	18% and Succes	2% ss (Credentia Developmental Ne English	0% I Seeking Col ed in Subject Reading	6% nort, 2013) % Wh Who F	67% o Needed Developme Progressed to Success ollege-Level Course in Math	sfully Comple the Subject English
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SC Remedi ID CCC	4% ial Student Col	2% urse Taking % Ma 27	18% and Success of Cohort with E th %	2% ss (Credentia Developmental Ne English 28%	0% I Seeking Col ed in Subject Reading 27%	6% nort, 2013) % Wh Who P a Co	67% o Needed Developme trogressed to Success ollege-Level Course in Math 42% rt, 2017)	sfully Comple the Subject English 54%
SC Remedi ID CCC	4% ial Student Co. Cohort 1,090	2% urse Taking % Ma 27	18% and Succes of Cohort with E th % es by End of	2% ss (Credentia Developmental Ne English 28%	0% I Seeking Col ed in Subject Reading 27%	6% nort, 2013) % Wh Who P a Co king Coho	67% o Needed Developme Progressed to Success ollege-Level Course in Math 42%	sfully Comple the Subject English 54% sferred,
ID ID ID ID ID Persiste	4% ial Student Co Cohort 1,090 ence/Attainme	2% urse Taking % Ma 27 nt Outcome % Corr	18% and Succes of Cohort with E th % es by End of	2% ss (Credentia Developmental Ne English 28% Year Two (C	0% I Seeking Col ed in Subject Reading 27% redential Seel	6% nort, 2013) % Wh Who P a Co king Coho	67% o Needed Developme Progressed to Success ollege-Level Course in Math 42% rt, 2017) % Completed, Trans	sfully Comple the Subject English 54% sferred,
SC Remedi ID CCC Persiste	4% ial Student Con Cohort 1,090 ence/Attainme Cohort 1,154	2% urse Taking % Ma 27 nt Outcome % Corr 33	18% and Succes of Cohort with E th '% es by End of pleted % %%	2% ss (Credentia Developmental Ne English 28% Year Two (C 6 Transferred 16%	0% I Seeking Col ed in Subject Reading 27% redential Seel % Still Enrolle 46%	6% nort, 2013) % Wh Who F a Co king Coho	67% o Needed Developme rogressed to Success bilege-Level Course in Math 42% rt, 2017) % Completed, Trans or Still Enroller 95%	sfully Comple the Subject English 54% sferred,
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Graduatio	on Status at Six Years (2	2011-2012 Cohort)		
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
CCC	• 42%	● 20%	● 64%	● 46%
BHC	26%	12%	29%	10%
CCCC	32%	23%	40%	24%
EAC	40%	11%	44%	31%
HCC	32%	10%	40%	22%
IHCC	35%	15%	55%	23%
ICCC	37%	15%	51%	45%
JC	20%	7%	13%	15%
LCCC	30%	6%	36%	19%
PJC	24%	16%	22%	7%
SC	31%	16%	42%	22%

Funding and Affordability (2018-2019, Unless Otherwise Noted)

	State and Local Appropriations	Net Tuition - and Fees	Education a Spen		Average Net Price of Attendance for Students Receiving Grant or	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two ne Quintiles)	% of Undergrads with Federal	Median Federal Loan Debt of Graduates
ID	Per FTE	Per FTE	Per FTE	Per	Scholarship	\$0 -	\$30,001 -	Loans	(FY2017 &
	Student \$14,209	Student \$2,022	Student \$21,148	Award \$31,483	Aid \$8,408	\$30,000 <b>\$6,332</b>	\$48,000 <b>\$7,241</b>	(2017-2018) <b>17%</b>	FY2018)
BHC	\$12,617	\$2,663	\$15,566	\$71,553	\$6,206	\$3,234	\$4,827	10%	<b>\$6,860</b> \$7,500
CCCC	\$9,687	\$2,003	\$13,300	\$39,744	\$6,200	\$5,373	\$5,117	0%	Privacy
EAC	\$6,618	\$862	\$9,972	\$21,977	\$6,299	\$5,912	\$6,117	0%	Suppressed Privacy
HCC	\$7,457	\$1,881	\$12,719	\$41,503	\$8,168	\$6,159	\$6,606	18%	Suppressed \$9,750
IHCC	\$7,972	\$4,530	\$17,200	\$53,221	\$7,057	\$5,644	\$5,646	36%	\$11,375
ICCC	\$7,222	\$4,195	\$13,752	\$44,366	\$10,239	\$7,979	\$8,734	35%	\$11,000
JC	\$5,079	\$3,701	\$12,149	\$48,324	\$9,004	\$7,145	\$8,697	33%	\$13,402
LCCC	\$13,380	\$3,796	\$18,576	\$59,834	\$5,647	\$3,879	\$4,601	28%	\$10,500
PJC	\$3,401	\$2,134	\$7,262	\$25,920	\$7,066	\$6,487	\$6,248	0%	\$4,750
SC	\$7,870	\$660	\$12,798	\$45,131	\$6,518	\$3,669	\$0	5%	\$10,000

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://ccpe.nebraska.gov/files/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.



#### Peer Comparisons: Metropolitan Community College

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Peer Gr	oup Listing ar	nd Undergra	aduate Fall E	Enrollment (20	018)			
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)
MCC	Metropolita	n Communi	ty College			NE	14,913	26%
CCAC			llegheny Cou	ntv		PA	16,086	32%
DMCC			unity College	•		IA	23.474	18%
ERIE	Erie Commu		unity conege			NY	10,529	41%
GTC	Greenville Te		logo			SC	10,864	38%
GTCC			•	- -		NC		
			nunity College	e		-	10,520	49%
JJC	Joliet Junior		-			IL	14,726	21%
MESA	Mesa Comm	, ,				AZ	20,387	26%
SJCC	San Jacinto					TX	32,137	23%
TCC	Tulsa Comm	, ,				OK	16,475	37%
WTCC	Wake Techn					NC	21,872	31%
Underg	raduate Fall E	nrollment b	y Race/Ethn					
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Nonresident Alien	Two or Mor Races	e White	
MCC	<b>4%</b>	12%	15%	1%	<b>1%</b>	4%	63%	
CCAC	4%	20%	4%	1%	0%	3%	69%	
DMCC	4% 5%	20% 7%	4% 9%	0%	1%	2%	76%	
ERIE	5%	18%	9 % 5%	1%	1%	2 % 4%	66%	
	5% 2%	20%	5% 11%	0%	1%	4% 4%	62%	
GTC								
GTCC	5%	38%	10%	1%	1%	2%	42%	
	3%	9%	28%	0%	0%	4%	55%	
		6%	31%	4%	2%	4%	49%	
MESA	4%							
MESA SJCC	5%	9%	60%	0%	1%	2%	22%	
MESA SJCC TCC	5% 5%	9% 8%	11%	7%	2%	12%	55%	
TCC WTCC	5% 5% 5%	9% 8% 24%	11% 13%	7% 0%	2% 3%	12% 3%	55% 51%	
MESA SJCC TCC WTCC	5% 5%	9% 8% 24%	11% 13%	7% 0%	2% 3%	12% 3%	55% 51%	
MESA SJCC TCC WTCC	5% 5% 5%	9% 8% 24% <b>urse Taking</b>	11% 13% g and Succes	7% 0%	2% 3% I Seeking Col	12% 3% <b>nort, 2013)</b> % Wh Who F	55% 51%	sfully Complet
MESA SJCC TCC WTCC Remedia	5% 5% 5% al Student Co	9% 8% 24% urse Taking	11% 13% g and Succes 6 of Cohort with I	7% 0% Ss (Credentia Developmental Ne	2% 3% I Seeking Col	12% 3% <b>nort, 2013)</b> % Wh Who F	55% 51% o Needed Developme Progressed to Success ollege-Level Course in	sfully Complet
MESA SJCC TCC WTCC Remedia	5% 5% al Student Co Cohort	9% 8% 24% urse Taking %	11% 13% g and Succes 6 of Cohort with I	7% 0% ss (Credentia Developmental Ne English	2% 3% I Seeking Col ed in Subject Reading	12% 3% <b>nort, 2013)</b> % Wh Who F	55% 51% o Needed Developme rogressed to Success ollege-Level Course in Math	sfully Complet the Subject English
MESA SJCC TCC WTCC Remedia ID MCC	5% 5% al Student Co Cohort 1,793	9% 8% 24% urse Taking % Ma 4	11% 13% g and Succes 6 of Cohort with I ath 5%	7% 0% ss (Credentia Developmental Ne English 19%	2% 3% I Seeking Cof ed in Subject Reading 17%	12% 3% nort, 2013) % Wh Who F a C	55% 51% o Needed Developme Progressed to Success ollege-Level Course in Math 57%	sfully Complet
MESA SJCC TCC WTCC Remedia ID MCC	5% 5% al Student Co Cohort	9% 8% 24% urse Taking % Ma 4	11% 13% g and Succes 6 of Cohort with I ath 5%	7% 0% ss (Credentia Developmental Ne English 19%	2% 3% I Seeking Cof ed in Subject Reading 17%	12% 3% nort, 2013) % Wh Who F a C	55% 51% o Needed Developme Progressed to Success ollege-Level Course in Math 57% rt, 2017)	sfully Complet the Subject English 77%
MESA SJCC TCC WTCC Remedia ID MCC Persiste	5% 5% al Student Co Cohort 1,793 ence/Attainme	9% 8% 24% urse Taking % Ma 4! ont Outcome	11% 13% g and Succes 6 of Cohort with I ath 5% es by End of	7% 0% ss (Credentia Developmental Ne English 19% Year Two (Cl	2% 3% I Seeking Cof ed in Subject Reading 17% redential Seel	12% 3% nort, 2013) % Wh Who F a Co king Coho	55% 51% o Needed Developme Progressed to Success ollege-Level Course in Math 57% <i>rt, 2017)</i> % Completed, Trans	sfully Complet the Subject English 77% sferred,
MESA SJCC TCC WTCC Remedia ID MCC Persiste	5% 5% al Student Co Cohort 1,793	9% 8% 24% urse Taking % Ma 4! ont Outcome % Con	11% 13% g and Succes 6 of Cohort with I ath 5% es by End of	7% 0% ss (Credentia Developmental Ne English 19%	2% 3% I Seeking Cof ed in Subject Reading 17%	12% 3% nort, 2013) % Wh Who F a Co king Coho	55% 51% o Needed Developme Progressed to Success ollege-Level Course in Math 57% rt, 2017)	sfully Complet the Subject English 77% sferred,
MESA SJCC TCC WTCC Remedia ID MCC Persiste	5% 5% al Student Co Cohort 1,793 ence/Attainme Cohort 1,674	9% 8% 24% urse Taking 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11% 13% g and Succes 6 of Cohort with I ath 5% es by End of npleted 3 0%	7% 0% ss (Credentia Developmental Ne English 19% Year Two (Cl % Transferred 16%	2% 3% I Seeking Col ed in Subject Reading 17% redential Seel % Still Enrolle 61%	12% 3% nort, 2013) % Wh Who F a C king Coho	55% 51% o Needed Developme Progressed to Success ollege-Level Course in Math 57% rt, 2017) % Completed, Trans or Still Enroller 86%	sfully Complet the Subject English 77% sferred,
MESA SJCC TCC WTCC Remedia ID MCC Persiste	5% 5% al Student Co Cohort 1,793 ence/Attainme Cohort	9% 8% 24% urse Taking 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11% 13% g and Succes 6 of Cohort with I ath 5% es by End of npleted 3 0%	7% 0% ss (Credentia Developmental Ne English 19% Year Two (Cl % Transferred 16%	2% 3% I Seeking Col ed in Subject Reading 17% redential Seel % Still Enrolle 61%	12% 3% nort, 2013) % Wh Who F a C king Coho	55% 51% o Needed Developme Progressed to Success billege-Level Course in Math 57% rt, 2017) % Completed, Trans or Still Enrolled 86% t, 2013)	sfully Complet the Subject English 77% sferred, d
MESA SJCC TCC WTCC Remedia ID MCC Persiste ID Persiste	5% 5% al Student Co Cohort 1,793 ence/Attainme Cohort 1,674	9% 8% 24% urse Taking 9 Ma 4! mt Outcome % Con 10 10	11% 13% g and Succes 6 of Cohort with I ath 55% es by End of npleted 0% es by End of	7% 0% ss (Credentia Developmental Ne English 19% Year Two (Cl % Transferred 16%	2% 3% I Seeking Col ed in Subject Reading 17% redential Seel % Still Enrolle 61%	12% 3% nort, 2013) % Wh Who F a C king Cohor	55% 51% o Needed Developme Progressed to Success ollege-Level Course in Math 57% rt, 2017) % Completed, Trans or Still Enroller 86%	sfully Complet the Subject English 77% sferred, d sferred,
MESA SJCC TCC WTCC Remedia ID MCC Persiste ID Persiste	5% 5% al Student Co Cohort 1,793 ence/Attainme Cohort 1,674 ence/Attainme	9% 8% 24% urse Taking 9 Ma 4! mt Outcome % Con 10 mt Outcome % Con	11% 13% g and Succes 6 of Cohort with I ath 55% es by End of npleted 0% es by End of	7% 0% ss (Credentia Developmental Ne English 19% Year Two (Cl % Transferred 16% Year Six (Cre	2% 3% I Seeking Col ed in Subject Reading 17% redential Seek 61% edential Seek	12% 3% nort, 2013) % Wh Who F a C king Cohor	55% 51% o Needed Developme Progressed to Success ollege-Level Course ir Math 57% rt, 2017) % Completed, Trans or Still Enroller 86% t, 2013) % Completed, Trans	sfully Complet the Subject English 77% sferred, d sferred,
MESA SJCC TCC WTCC Remedia ID MCC Persiste ID Persiste ID MCC	5% 5% al Student Co Cohort 1,793 ence/Attainme Cohort 1,674 ence/Attainme Cohort 1,793	9% 8% 24% urse Taking 9 Ma 45 mt Outcome % Con 10 mt Outcome % Con	11% 13% g and Succes of Cohort with I ath 5% es by End of npleted of npleted of 7%	7% 0% ss (Credentia Developmental Ne English 19% Year Two (Cl Year Two (Cl Year Six (Cre Year Six (Cre Year Six (Cre Year Six (Cre	2% 3% I Seeking Col ed in Subject Reading 17% redential Seek % Still Enrolle 61% edential Seek % Still Enrolle 7%	12% 3% nort, 2013) % Wh Who F a Ca king Cohor	55% 51% o Needed Developme Progressed to Success billege-Level Course in Math 57% rt, 2017) % Completed, Trans or Still Enroller 86% t, 2013) % Completed, Trans or Still Enroller 61%	sfully Complet the Subject English 77% sferred, d sferred,
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MESA SJCC TCC WTCC Remedia ID MCC Persiste ID MCC Graduat	5% 5% 5% al Student Co Cohort 1,793 ence/Attainme Cohort 1,674 ence/Attainme Cohort 1,793 tion Rates 150	9% 8% 24% urse Taking 9 Ma 45 mt Outcome % Con 10 mt Outcome % Con	11% 13% g and Succes of Cohort with I ath 5% es by End of npleted of npleted of 7%	7% 0% ss (Credentia Developmental Ne English 19% Year Two (Cl % Transferred 16% Year Six (Cre % Transferred 27% ace/Ethnicity	2% 3% I Seeking Cof ed in Subject Reading 17% redential Seek % Still Enrolle 61% edential Seek % Still Enrolle 7%	12% 3% nort, 2013) % Wh Who F a Ca king Cohor	55% 51% o Needed Developme Progressed to Success billege-Level Course in Math 57% rt, 2017) % Completed, Trans or Still Enroller 86% t, 2013) % Completed, Trans or Still Enroller 61%	sfully Completent the Subject English 77% sferred, d
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Graduatio	on Status at Six Years (2	2011-2012 Cohort)		
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
MCC	<b>♦</b> 16%	<b>8%</b>	<b>◊</b> 20%	<b>♦</b> 12%
CCAC	20%	15%	23%	15%
DMCC	25%	6%	44%	18%
ERIE	27%	13%	39%	27%
GTC	21%	12%	28%	23%
GTCC	20%	16%	24%	18%
JJC	22%	14%	29%	14%
MESA	25%	6%	28%	8%
SJCC	30%	18%	31%	14%
TCC	21%	11%	26%	21%
WTCC	26%	18%	27%	21%

Funding and Affordability (2018-2019, Unless Otherwise Noted)

	State and Local	Net Tuition	Education a Spen		Average Net Price of Attendance for Students Receiving	Attendance Receiving	et Price of for Students g Federal Aid (Two ne Quintiles)	% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2017-2018)	Graduates (FY2017 & FY2018)
MCC	\$7,679	\$2,089	\$13,704	\$60,190	\$4,196	\$30,000 \$2,894	\$48,000 <b>\$2,963</b>	(2017-2018) <b>13%</b>	• \$7,657
CCAC	\$5,977	\$3,094	\$10,887	\$48,829	\$8,493	\$7,776	\$8,380	22%	\$12,000
DMCC	\$5,052	\$2,911	\$10,243	\$38,818	\$9,481	\$7,776	\$8,543	20%	\$11,000
ERIE	\$6,379	\$4,611	\$16,058	\$56,141	\$4,733	\$3,146	\$4,973	30%	\$9,021
GTC	\$4,270	\$3,165	\$11,644	\$39,732	\$6,992	\$6,575	\$6,468	27%	\$17,006
GTCC	\$8,160	\$1,055	\$12,707	\$35,873	\$9,674	\$7,748	\$8,318	33%	\$15,750
JJC	\$6,847	\$3,409	\$16,815	\$56,842	\$4,558	\$4,699	\$4,134	6%	\$8,977
MESA	\$6,480	\$2,336	\$10,311	\$26,835	\$9,797	\$8,791	\$9,317	13%	\$8,725
SJCC	\$10,797	\$3,331	\$17,442	\$32,305	\$8,858	\$8,232	\$8,502	4%	\$9,500
TCC	\$7,249	\$1,428	\$10,453	\$37,016	\$5,788	\$4,835	\$5,092	22%	\$14,000
WTCC	\$7,212	\$2,200	\$12,476	\$26,016	\$5,758	\$4,607	\$5,307	24%	\$15,100

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://ccpe.nebraska.gov/files/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.



#### Peer Comparisons: Mid-Plains Community College

Peer Gr	oup Listing and	Undergra	aduate Fall E	nrollment (2	018)			
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)
MPCC	Mid-Plains Co	ommunity	College			NE	2,216	22%
CARL	Carl Sandburg		<u>-</u>			IL	1,860	48%
CLOU	Cloud County	Ű,	v College			KS	1,839	27%
COA	College of the		, <u></u> , -			NC	2,557	23%
FVCC	Flathead Valle		nitv College			MT	2,351	23%
HIGH	Highland Com	•	•			KS	3,109	31%
ILCC	lowa Lakes Co					IA	2,051	24%
LMC	Lake Michigan		0			MI	3,202	31%
SECC	Southeastern (	Ű,	/ College			IA	2,548	31%
SMC	Southwestern	Michigan (	College			MI	2,130	36%
WNCC	Western Nebra			е		NE	1,825	27%
Undera	raduate Fall Enr	ollment b	v Race/Ethn	icitv (2018)				
<u> </u>	Asian/Pacific			Native	Nonresident	Two or Mor	e	
ID	Islander	Black	Hispanic	American	Alien	Races	White	
MPCC	1%	2%	8%	1%	2%	2%	85%	
CARL	1%	6%	8%	0%	0%	5%	79%	
CLOU	1%	5%	8%	0%	6%	4%	76%	
COA	2%	13%	5%	0%	3%	3%	74%	
FVCC	1%	0%	1%	3%	1%	4%	90%	
HIGH	1%	10%	5%	3%	0%	6%	75%	
ILCC	1%	5%	5%	0%	3%	0%	85%	
LMC	2%	14%	11%	1%	0%	4%	68%	
SECC	3%	11%	9%	4%	4%	3%	65%	
SMC	2%	11%	5%	1%	0%	3%	77%	
				40/	407	00/	070/	
WNCC	2%	2%	23%	1%	4%	0%	67%	
	2% al Student Cour							
						h <b>ort, 2013</b> ) % Wh	o Needed Developme	
		rse Taking	and Succes		l Seeking Col	h <b>ort, 2013)</b> % Wh Who F		sfully Complete
Remedia	al Student Cour	rse Taking	of Cohort with E	<b>SS (Credentia</b> Developmental Ne	I Seeking Col	h <b>ort, 2013)</b> % Wh Who F	o Needed Developme Progressed to Success ollege-Level Course in	sfully Complete the Subject
Remedia	al Student Cour	rse Taking % Ma	of Cohort with E	SS (Credentia Developmental Ne English	I Seeking Col ed in Subject Reading	h <b>ort, 2013)</b> % Wh Who F	o Needed Developme Progressed to Success ollege-Level Course in Math	sfully Complete the Subject English
ID MPCC	al Student Cour Cohort 482	rse Taking % Ma 44	of Cohort with E	SS (Credentia Developmental Ne English 34%	I Seeking Col ed in Subject Reading 26%	h <b>ort, 2013)</b> % Wh Who F a Co	o Needed Developme Progressed to Success ollege-Level Course in Math <b>40%</b>	sfully Complete the Subject
ID MPCC	al Student Cour	rse Taking % Ma 44	of Cohort with E	SS (Credentia Developmental Ne English 34%	I Seeking Col ed in Subject Reading 26%	h <b>ort, 2013)</b> % Wh Who F a Co	o Needed Developme rogressed to Success ollege-Level Course in Math <b>40%</b> <i>rt, 2017)</i>	sfully Complete the Subject English 50%
ID MPCC Persiste	Cohort 482 ence/Attainment	rse Taking % Ma 44 t Outcome	t and Succes	ss (Credentia Developmental Ne English 34% Year Two (Cl	I Seeking Col ed in Subject Reading 26% redential See	hort, 2013) % Wh Who F a Co king Coho	o Needed Developme Progressed to Success ollege-Level Course in Math 40% <i>rt, 2017)</i> % Completed, Trans	sfully Complete a the Subject English 50% sferred,
ID MPCC Persiste	al Student Cour Cohort 482	rse Taking % Ma 44 t Outcome % Con	t and Succes	ss (Credentia Developmental Ne English 34% Year Two (Cl % Transferred	I Seeking Col ed in Subject Reading 26% redential See % Still Enrolle	hort, 2013) % Wh Who F a Co king Coho	o Needed Developme rogressed to Success ollege-Level Course in Math <b>40%</b> <i>rt, 2017)</i>	sfully Complete a the Subject English 50% sferred,
ID MPCC Persiste ID MPCC	Cohort 482 ence/Attainment Cohort 354	rse Taking % Ma 44 t Outcome % Corr 44	and Succes of Cohort with E th 1% es by End of spleted %	SS (Credentia Developmental Ne English 34% Year Two (Cl % Transferred 13%	I Seeking Col ed in Subject Reading 26% redential See % Still Enrolle 27%	hort, 2013) % Wh Who F a Co king Coho	o Needed Developme rogressed to Success ollege-Level Course in Math <b>40%</b> <b>rt, 2017)</b> % Completed, Trans or Still Enroller <b>86%</b>	sfully Complete a the Subject English 50% sferred,
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ID MPCC Persiste ID MPCC Persiste ID MPCC Graduat ID MPCC CARL CLOU COA FVCC HIGH ILCC LMC	Cohort 482 Ence/Attainment Cohort 354 Ence/Attainment Cohort 482 tion Rates 150% Asian/Pacific Islander 50% NA 33% 67% 20% 25% 33% 0%	Se Taking           %           Ma           44           44           * Outcome           % Com           47           * Outcome           % Com           * Outcome           % Com           * Outcome           % Com           * Outcome           % Con           * Ootcome           * Of Norma           Black           24%           45%           33%           0%           36%           42%           11%	and Succes of Cohort with I th 1% es by End of pleted 9 % es by End of pleted 9 % al Time by R Hispanic 26% 44% 26% 30% 33% 41% 30% 12%	ss (Credentia Developmental Ne English 34% Year Two (C % Transferred 13% Year Six (Cre % Transferred 23% ace/Ethnicity Native American 40% NA 0% NA 20% 18% 0% 0%	I Seeking Col ed in Subject Reading 26% redential Seek % Still Enrolle 27% edential Seek % Still Enrolle 2% and Low-Inc Two or More Races 44% 21% 45% 33% 30% 34% 0% 46%	hort, 2013) % Wh Who F a Cd king Coho ad ing Cohor ad ome Statu White 42% 45% 53% 36% 30% 38% 57% 27%	o Needed Developme rogressed to Success ollege-Level Course in Math 40% <i>rt, 2017)</i> % Completed, Trans or Still Enrolled <b>86%</b> <i>t, 2013)</i> % Completed, Trans or Still Enrolled <b>72%</b> <i>s (2016 Cohort)</i> Total <b>6 41%</b> 42% 47% 35% 29% 37% 52% 22%	sfully Complete n the Subject English 50% 50% 50% 50% 50% 50% 50% 50%



Graduatio	on Status at Six Years (2	2011-2012 Cohort)		
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
MPCC	● 36%	<b>♦</b> 7%	• 47%	● 26%
CARL	31%	14%	64%	46%
CLOU	33%	10%	48%	31%
COA	38%	15%	51%	19%
FVCC	32%	14%	37%	32%
HIGH	31%	19%	34%	20%
ILCC	57%	15%	35%	24%
LMC	20%	10%	21%	14%
SECC	43%	22%	41%	15%
SMC	26%	10%	22%	21%
WNCC	30%	6%	46%	21%

Funding and Affordability (2018-2019, Unless Otherwise Noted)

	State and Local	Net Tuition	Education a Sper		Average Net Price of Attendance for Students Receiving	Receiving	for Students g Federal Aid (Two	% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2017-2018)	Graduates (FY2017 & FY2018)
MPCC	\$14,535	\$2,120	\$15,422	\$47,968	\$7,380	\$4,795	\$5,061	18%	● \$9,105
CARL	\$9,804	\$4,159	\$20,074	\$43,001	\$2,918	\$1,986	\$1,963	19%	\$3,500
CLOU	\$6,335	\$2,558	\$12,507	\$30,865	\$9,944	\$8,600	\$9,185	20%	\$8,093
COA	\$9,036	\$1,198	\$12,750	\$37,538	\$5,021	\$4,385	\$4,700	0%	Privacy Suppressed
FVCC	\$10,943	\$4,587	\$18,008	\$72,634	\$9,092	\$8,021	\$8,323	17%	\$10,500
HIGH	\$3,130	\$1,408	\$9,959	\$27,535	\$7,099	\$6,680	\$7,478	25%	\$8,247
ILCC	\$13,062	\$3,971	\$20,881	\$87,526	\$9,947	\$8,411	\$6,939	30%	\$10,957
LMC	\$15,803	\$4,024	\$19,118	\$73,515	\$8,918	\$7,182	\$7,885	14%	\$12,500
SECC	\$7,571	\$3,426	\$18,621	\$50,463	\$6,936	\$4,925	\$6,527	41%	\$10,500
SMC	\$9,421	\$4,604	\$17,174	\$71,206	\$8,638	\$6,646	\$8,650	24%	\$12,000
WNCC	\$20,791	\$1,941	\$28,194	\$102,625	\$6,083	\$4,428	\$3,767	16%	\$6,960

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://ccpe.nebraska.gov/files/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.



#### Peer Comparisons: Northeast Community College

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Peer Gr	oup Listing ar	nd Undergra	iduate Fall E	nrollment (20	)18)			
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)
NECC	Northeast C	ommunity (	College			NE	5,016	23%
CC	Casper Colle	ege				WY	3,650	21%
CCC	Central Com	munity Colle	ge			NE	6,354	25%
CROW	Crowder Col	lege	•			MO	4,521	44%
EAC	Eastern Arizo	•				AZ	6,040	18%
GC	Grayson Col	•				ТΧ	4,372	32%
НСС	Hutchinson (	•	College			KS	5,574	26%
IVCC	Illinois Valley		•			IL	2,958	29%
LBCC	Linn-Benton					OR	5,559	27%
SFCC	State Fair Co		U U			MO	4,731	41%
WITC	Western low		•	ne		IA	5,674	27%
	raduate Fall E						- , -	
onucigi	Asian/Pacific		y Nacc/Eann	Native	Nonresident	Two or Mor	е	
ID	Islander	Black	Hispanic	American	Alien	Races	White	
NECC	1%	1%	10%	1%	2%	1%	84%	
CC	1%	1%	8%	1%	1%	2%	87%	
CCC	2%	3%	22%	1%	0%	0%	73%	
CROW	2%	1%	10%	2%	1%	5%	79%	
EAC	1%	3%	20%	6%	1%	2%	67%	
GC	2%	8%	10%	5%	1%	2%	72%	
HCC	1%	6%	12%	1%	1%	3%	76%	
IVCC	1%	2%	15%	0%	0%	0%	81%	
		1%	13%	1%	3%	5%	73%	
LBCC	3%	170						
	3% 1%	1% 4%	7%	1%	0%	3%	84%	
LBCC SFCC WITC Remedia		4% 4%	7% 19%	1%	4%	5% ort, 2013)	65%	ntal Education
SFCC WITC Remedi	1% 2% al Student Co	4% 4% urse Taking	7% 19% and Succes	1% SS (Credential Developmental New	4% Seeking Coh	5% <b>10<i>rt,</i> 2013</b> % Wh Who F	65% o Needed Developme Progressed to Success ollege-Level Course in	fully Complet
SFCC WITC Remedia	1% 2% al Student Co Cohort	4% 4% urse Taking %	7% 19% and Succes	1% ss (Credential Developmental New English	4% Seeking Coh ed in Subject Reading	5% <b>10<i>rt,</i> 2013</b> % Wh Who F	65% o Needed Developme Progressed to Success ollege-Level Course in Math	fully Complet the Subject English
SFCC WITC Remedia ID NECC	1% 2% al Student Co Cohort 885	4% 4% urse Taking % Ma 23	7% 19% and Succes of Cohort with E th	1% ss (Credential Developmental New English 19%	4% Seeking Con ed in Subject Reading 15%	5% nort, 2013) % Wh Who F a C	65% o Needed Developme Progressed to Success ollege-Level Course in Math 37%	fully Complet the Subject
SFCC WITC Remedia ID NECC	1% 2% al Student Co Cohort	4% 4% urse Taking % Ma 23	7% 19% and Succes of Cohort with E th	1% ss (Credential Developmental New English 19%	4% Seeking Con ed in Subject Reading 15%	5% nort, 2013) % Wh Who F a C	65% o Needed Developme Progressed to Success ollege-Level Course in Math 37% wrt, 2017)	stully Complet the Subject English 76%
SFCC WITC Remedia ID NECC	1% 2% al Student Co Cohort 885	4% 4% urse Taking % Ma 23	7% 19% and Succes of Cohort with E th % s by End of	1% ss (Credential Developmental New English 19%	4% Seeking Con ed in Subject Reading 15%	5% nort, 2013) % Wh Who F a C	65% o Needed Developme Progressed to Success ollege-Level Course in Math 37%	sfully Complet the Subject English 76%
SFCC WITC Remedia ID NECC Persiste	1% 2% al Student Co Cohort 885 ence/Attainme	4% 4% urse Taking % Ma 23 nt Outcome % Corr	7% 19% and Succes of Cohort with E th % s by End of	1% ss (Credential Developmental New English 19% Year Two (Cr	4% Seeking Con ed in Subject Reading 15% redential Seek	5% nort, 2013) % Wh Who F a C	65% o Needed Developme Progressed to Success ollege-Level Course in Math 37% vrt, 2017) % Completed, Trans	sfully Complet the Subject English 76%
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Graduatio	n Status at Six Years (2	2011-2012 Cohort)		
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
NECC	● 49%	<b>◊</b> 19%	● 52%	• 33%
CC	41%	19%	49%	37%
CCC	42%	20%	64%	46%
CROW	33%	11%	35%	22%
EAC	40%	11%	44%	31%
GC	23%	20%	29%	31%
HCC	32%	10%	40%	22%
IVCC	30%	42%	29%	41%
LBCC	17%	11%	32%	17%
SFCC	35%	7%	36%	22%
WITC	41%	38%	62%	35%

Funding and Affordability (2018-2019, Unless Otherwise Noted)

	State and Local Appropriations	Net Tuition - and Fees	Education a Spen		Average Net Price of Attendance for Students Receiving Grant or	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two ne Quintiles)	% of Undergrads with Federal	Median Federal Loan Debt of Graduates
ID	Per FTE	Per FTE	Per FTE	Per	Scholarship	\$0 -	\$30,001 -	Loans	(FY2017 &
NECC	Student \$13,298	Student \$1,982	Student \$18,231	Award \$53,252	Aid \$8,447	\$30,000 <b>\$6,726</b>	\$48,000 <b>\$6,473</b>	(2017-2018) <b>22%</b>	FY2018)
СС	\$14,813	\$2,782	\$21,566	\$68,340	\$5,754	\$5,746	\$5,878	18%	\$9,000
CCC	\$14,209	\$2,022	\$21,148	\$31,483	\$8,408	\$6,332	\$7,241	17%	\$6,860
CROW	\$3,260	\$2,937	\$12,926	\$27,760	\$5,111	\$4,145	\$4,967	13%	\$8,955
EAC	\$6,618	\$862	\$9,972	\$21,977	\$6,299	\$5,912	\$6,117	0%	Privacy Suppressed
GC	\$9,993	\$1,708	\$13,596	\$35,950	\$9,518	\$6,639	\$7,336	13%	\$10,117
HCC	\$7,457	\$1,881	\$12,719	\$41,503	\$8,168	\$6,159	\$6,606	18%	\$9,750
IVCC	\$12,945	\$2,853	\$15,431	\$35,203	\$6,209	\$4,715	\$5,682	5%	\$9,000
LBCC	\$6,858	\$4,336	\$17,930	\$82,401	\$8,583	\$7,320	\$7,351	36%	\$12,101
SFCC	\$3,614	\$3,741	\$14,023	\$44,008	\$4,179	\$3,801	\$3,844	18%	\$10,429
WITC	\$4,288	\$3,506	\$15,801	\$24,825	\$7,710	\$5,665	\$5,287	40%	\$9,665

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://ccpe.nebraska.gov/files/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.



#### Peer Comparisons: Southeast Community College

Peer Gr	oup Listing ar	nd Undergra	aduate Fall E	nrollment (2	018)			
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)
SCC	Southeast C	community	College			NE	9,240	29%
CFCC	Cape Fear C					NC	8,378	33%
COCH	Cochise Cou		•	District		AZ	3,670	37%
CLC	College of La		· · · · · · · · · · · · · · · · · · ·			IL	14,193	19%
DMCC	Des Moines		unity College			IA	23,474	18%
ECC	Elgin Commu					IL	9,567	26%
GTCC	Guilford Tech			ż		NC	10,520	49%
HIND	Hinds Comm		• •			MS	12,521	47%
JJC	Joliet Junior		0			IL	14,726	21%
KCC	Kirkwood Co	Ų	llege			IA	13,906	26%
MATC	Madison Area		<b>v</b>			WI	15,202	23%
				: :/ (0040)		VVI	15,202	2370
Undergi	r <b>aduate Fall El</b> Asian/Pacific	nrollment b	y Race/Ethn	Native	Nonresident	Two or Mor	<u>^</u>	
ID	Islander	Black	Hispanic	American	Alien	Races	e White	
SCC	5%	5%	9%	0%	0%	4%	78%	
CFCC	2%	12%	9%	1%	0%	3%	74%	
COCH	2%	5%	44%	1%	1%	5%	42%	
CLC	6%	6%	44%	0%	2%	3%	40%	
DMCC	5%	7%	9%	0%	1%	2%	76%	
ECC	6%	4%	45%	0%	0%	2% 4%	40%	
GTCC	5%	38%	40%	1%	1%	2%	40%	
HIND	1%	58%	2%	0%	0%	3%	36%	
JJC	3%	58% 9%	2%	0%	0%	3% 4%	55%	
KCC								
	2%	9%	6%	0%	2%	3%	76%	
	<b>E</b> 0/	70/	110/				700/	
MATC	5%	7%	11%	1%	1%	4%	72%	
	5% al Student Co			1%	1%	4%		
		urse Taking	and Succes	1% ss (Credentia	1% I Seeking Col	4% <b>hort, 2013</b> % Wh Who F	o Needed Developme Progressed to Success	sfully Complet
		urse Taking	and Succes	1%	1% I Seeking Col	4% <b>hort, 2013</b> % Wh Who F	o Needed Developme	sfully Complet
Remedia ID	al Student Col	urse Taking %	y and Succes	1% SS (Credentia Developmental No English	1% I Seeking Col ed in Subject Reading	4% <b>hort, 2013</b> % Wh Who F	o Needed Developme Progressed to Success ollege-Level Course ir Math	sfully Complete the Subject English
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Graduatio	n Status at Six Years (2	2011-2012 Cohort)		
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
SCC	● 36%	<b>♦</b> 15%	<b>◊</b> 33%	<b>♦</b> 17%
CFCC	33%	16%	46%	28%
COCH	13%	18%	22%	20%
CLC	30%	18%	33%	26%
DMCC	25%	6%	44%	18%
ECC	43%	22%	34%	23%
GTCC	20%	16%	24%	18%
HIND	25%	13%	24%	15%
JJC	22%	14%	29%	14%
KCC	28%	11%	39%	24%
MATC	32%	42%	38%	48%

Funding and Affordability (2018-2019, Unless Otherwise Noted)

	State and Local	Net Tuition	Education a Spen		Average Net Price of Attendance for Students Receiving	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two me Quintiles)	% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2017-2018)	Graduates (FY2017 & FY2018)
SCC	\$10,157	\$2,393	\$15,615	\$66,577	\$7,461	\$6,946	\$7,573	54%	<b>\$</b> \$11,250
CFCC	\$7,497	\$1,661	\$11,268	\$37,994	\$7,738	\$7,783	\$7,372	15%	\$10,500
COCH	\$5,253	\$961	\$6,013	\$17,626	\$7,240	\$5,856	\$6,543	7%	\$8,239
CLC	\$14,263	\$2,744	\$15,641	\$45,479	\$4,003	\$3,742	\$4,136	4%	\$7,500
DMCC	\$5,052	\$2,911	\$10,243	\$38,818	\$9,481	\$7,776	\$8,543	20%	\$11,000
ECC	\$9,631	\$3,086	\$16,336	\$47,998	\$4,565	\$2,384	\$3,717	6%	\$7,028
GTCC	\$8,160	\$1,055	\$12,707	\$35,873	\$9,674	\$7,748	\$8,318	33%	\$15,750
HIND	-	-	-	-	\$3,775	\$3,109	\$3,556	37%	\$8,500
JJC	\$6,847	\$3,409	\$16,815	\$56,842	\$4,558	\$4,699	\$4,134	6%	\$8,977
KCC	\$7,786	\$4,026	\$15,082	\$55,816	\$9,824	\$8,067	\$8,831	29%	\$12,241
MATC	\$17,283	\$3,722	\$23,803	\$52,861	\$9,138	\$7,258	\$8,584	25%	\$14,188

Note. Finance data for Hinds Community College (HIND) was unavailable at the time of publication.

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://ccpe.nebraska.gov/files/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.



Peer Comparisons: Western Nebraska Community College	Peer Comparisons:	Western Nebraska	Community College
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Peer Gr	oup Listing ar	nd Undergra	aduate Fall E	nrollment (20	)18)		<b>E</b> 111 1 1 1	
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)
WNCC		braska Con	nmunity Coll	eae		NE	1,825	27%
CWC	Central Wyor		-	-9-		WY	1,974	20%
COFF	Coffeyville C					KS	1,898	42%
DC3	Dodge City C		U U			KS	1,548	38%
FVCC	Flathead Val		÷			MT	2,351	23%
MPCC	Mid-Plains C		•			NE	2,216	22%
RCC	Rockingham					NC	1,685	39%
SHAW	Shawnee Co		0			IL	1,125	47%
SECC	Southeastern		-			IA	2,548	31%
SIC	Southeastern					IL	1,650	27%
SURR	Surry Comm		<b>v</b>			NC	3,073	27%
						NC	3,073	21 /0
Undergr	raduate Fall E	nrollment b	y Race/Ethn		Nonrooident	Two or More		
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Nonresident Alien	Two or More Races	e White	
WNCC	2%	2%	23%	1%	4%	0%	67%	
CWC	1%	1%	11%	10%	1%	4%	72%	
COFF	1%	17%	5%	4%	2%	11%	60%	
DC3	1%	9%	45%	1%	0%	2%	42%	
FVCC	1%	0%	1%	3%	1%	4%	90%	
MPCC	1%	2%	8%	1%	2%	2%	85%	
RCC	1%	15%	9%	0%	1%	3%	71%	
SHAW	1%	14%	4%	2%	0%	0%	80%	
			9%	4%	4%	3%	65%	
-	3%							
SECC	3% 1%	11% 3%						
SECC SIC SURR	3% 1% 2% al Student Co	3% 2%	1% 17%	0% 0%	1% 0%	3% 1% hort, 2013) % Wh	91% 77% o Needed Developme	
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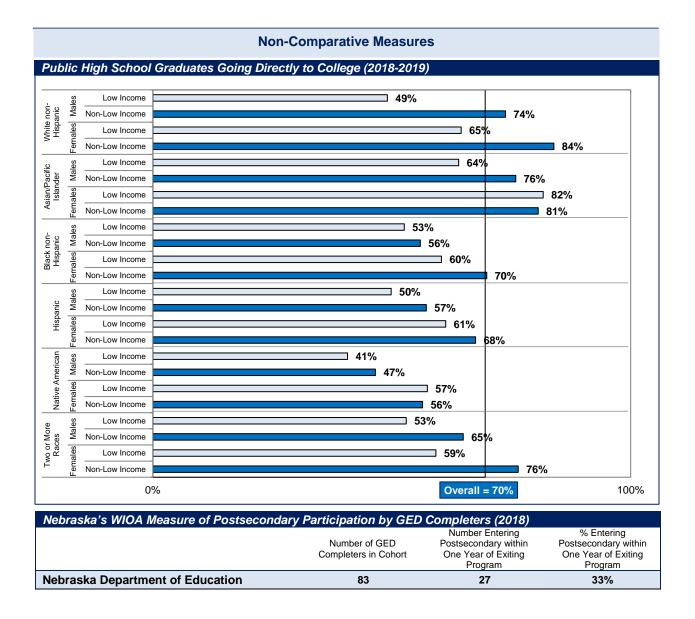
Graduation Status at Six Years (2011-2012 Cohort)								
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time				
WNCC	<b>♦ 30%</b>	<b>6</b> %	• 46%	<b>◊</b> 21%				
CWC	30%	7%	60%	34%				
COFF	41%	43%	41%	42%				
DC3	31%	21%	33%	17%				
FVCC	32%	14%	37%	32%				
MPCC	36%	7%	47%	26%				
RCC	37%	19%	48%	26%				
SHAW	29%	21%	15%	13%				
SECC	43%	22%	41%	15%				
SIC	32%	22%	27%	14%				
SURR	31%	19%	21%	16%				

Funding and Affordability (2018-2019, Unless Otherwise Noted)

	State and Local	Net Tuition	Education a Sper		Average Net Price of Attendance for Students Receiving	Attendance Receiving	et Price of for Students g Federal Aid (Two ne Quintiles)	% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE	and Fees Per FTE	Per FTE	Per	Grant or Scholarship	\$0 -	\$30,001 -	with Federal Loans	Graduates (FY2017 &
WNCC	Student \$20,791	Student \$1,941	Student \$28,194	Award \$102,625	Aid \$6,083	\$30,000 <b>\$4,428</b>	\$48,000 <b>\$3,767</b>	(2017-2018) <b>16%</b>	FY2018) • \$6,960
CWC	\$14,673	\$3,377	\$20,898	\$64,687	\$4,571	\$5,402	\$6,791	12%	\$7,784
COFF	\$8,272	\$3,731	\$11,436	\$34,452	\$5,305	\$4,395	\$5,142	24%	\$8,476
DC3	\$13,896	\$2,499	\$21,572	\$106,926	\$4,967	\$3,803	\$3,039	14%	\$7,800
FVCC	\$10,943	\$4,587	\$18,008	\$72,634	\$9,092	\$8,021	\$8,323	17%	\$10,500
MPCC	\$14,535	\$2,120	\$15,422	\$47,968	\$7,380	\$4,795	\$5,061	18%	\$9,105
RCC	\$11,177	\$1,225	\$15,845	\$41,834	\$3,688	\$2,251	\$3,058	0%	Privacy Suppressed
SHAW	\$12,807	\$1,681	\$17,375	\$37,563	\$9,382	\$9,196	\$10,417	0%	Privacy Suppressed
SECC	\$7,571	\$3,426	\$18,621	\$50,463	\$6,936	\$4,925	\$6,527	41%	\$10,500
SIC	\$9,754	\$1,118	\$12,574	\$42,085	\$7,407	\$5,171	\$6,531	0%	Privacy Suppressed
SURR	\$9,195	\$989	\$10,429	\$31,035	\$10,999	\$5,534	\$6,322	0%	Privacy Suppressed

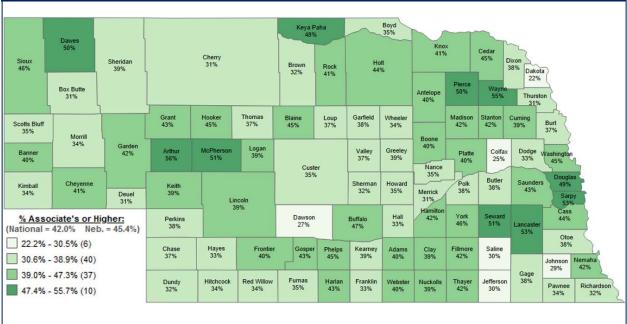
Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://ccpe.nebraska.gov/files/DataDictionary.pdf">ccpe.nebraska.gov/files/DataDictionary.pdf</a>.







#### Percent of Population Age 25 to 64 with an Associate's Degree or Higher by County (2014-2018)



#### Percent of Population Age 25 to 64 with a Bachelor's Degree or Higher by County (2014-2018)

Sioux 31%	Dawes 38%	Sheridan 26%		Cherry 21%		Keya F 26% Brown 20%		Ho 24		Kno: 24%			Dixon 23% Dako	a)	
	Box Butte 20%						2176			Antelope 21%	Pierce 25%	Wayne 38%	13% Thurst 17%	on	
Scotts Bluff 23%	Morrill		Grant 30%	Hooker 30%	Thomas 27%	Blaine 21%	Loup 22%	Garfield 21%	Wheeler 15%	Boone	Madison 23%	Stanton 19%	Cuming 25%	Burt 21%	
Banner 24%	19%	Garden 28%	Arthur 33%	McPherson 30%	Logan 22%	Cust		Valley 27%	Greeley 19%	22% Nance	Platte 24%	Colfax 14%	Dodge 20%	Washington 31%	2
Kimball 18%	Cheyenne 27%	Deuel 18%	Keith 23%		icoln	219	5	Sherman 19%	Howard 24%	21% Merrick 18%	Polk 21%	Butler 23%	Saunder 27%	S Dougla 41% Sarp 43%	by T
	nelor's or Hig 32.9% Neb		Perkins 28%	2:	2%	Dawson 16%		Buffalo 36%	Hall 22%	Hamilton 29%	York 31%	Seward 31%	Lancaster 41%	Cass 29% Otoe	
20.8% -	- 20.7% (29) - 28.0% (45)		Chase 23%	Hayes 17%	Frontier 21%	Gosper 27%	Phelps 29%	Kearney 25%	Adams 26%	Clay 19%	Fillmore 23%	Saline 14%		23%	
_	- 35.3% (13) - 42.7% (6)		Dundy 19%	Hitchcock 17%	Red Willow 20%	Furnas 20%	Harlan 22%	Franklin 19%	Webster 25%	Nuckolls 23%	Thayer 24%	Jefferson 15%	Gage 23%	Pawnee 21%	Richardson 18%

Data sources: Nebraska's Coordinating Commission for Postsecondary Education (public high school graduates going directly to college); Nebraska Department of Education (adult basic education and continuing into postsecondary education); U.S. Census Bureau (educational attainment by county). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: <a href="https://creativecommons.org/lice/creativec



## Comprehensive Statewide Plan for Postsecondary Education Data Dictionary for 2020 Measuring Accomplishments

## National Comparisons

EDUCATIONAL ATTA	INMENT BY RACE/ETHNIC						
Data source:	J.S. Census Bureau, American Community Survey (for race/ethnicity: 5-year PUMS file or race/ethnicity; for national rankings: 5-year estimates, Table B15001)						
Academic/cohort year:	<b>Goal(s) measured:</b> State 1, 2						
Variables and calculations:	<ul> <li>(recoded detailed Hispanic ori</li> <li>White = White alone and no</li> <li>Black = Black or African Am</li> <li>Other = American Indian alo</li> <li>Native tribes specified, Americaes), Asian alone, Native alone, Two or more races, a</li> <li>Hispanic = Mexican, Puerton</li> <li>Honduran, Nicaraguan, Par</li> <li>Argentinean, Bolivian, Chile</li> <li>Uruguayan, Venezuelan, O</li> <li>Spanish/Hispanic/Latino</li> </ul> Age group derived from variate 25-34 years old = ≥ 25 and 25-64 years old = ≥ 25 and Educational attainment derive Associate's plus = [Associar [Professional degree beyon Bachelor's plus = [Bachelor beyond a bachelor's degree Educational attainment = [Nur	bit Spanish/Hispanic/Latino; herican alone and not Spanish/ bone, Alaska Native alone, Ame erican Indian or Alaska Native ( Hawaiian and other Pacific Isla and Not Spanish/Hispanic/Latir Rican, Cuban, Dominican, Co hamanian, Salvadoran, Other C ean, Colombian, Ecuadorian, P ther South American, Spaniard ble AGEP (age): ≤ 34; ≤ 64 d from variable SCHL (education te's degree] + [Bachelor's degred] d a bachelor's degree] + [Doctor 's degree] + [Master's Degree]	Hispanic/Latino; rican Indian and Alaska (not specified and no other ander alone, Some other race no; sta Rican, Guatemalan, Central American, araguayan, Peruvian, I, Other onal attainment): ee] + [Master's Degree] + orate degree]; + [Professional degree				
Notes:							
PUBLIC HIGH SCHOO	L GRADUATION RATE						
	U.S. Department of Education	. National Center for Education	Statistics. Common Core of				

Data source:	U.S. Department of Education, National Center for Education Statistics, <i>Common Core of Data</i> , school year 2017-18.						
Academic/cohort year:	2017-2018     Goal(s) measured:     Students 1 Partnerships 2						
Variables and calculations:		[Number of students who graduate in four years with a regular high school diploma] / [Number of students who form the adjusted cohort for the graduating class]					
Notes:	<ul> <li>Four-year regulatory adjusted cohort.</li> <li>See page 27 of the 2020 Progress Report for data on the 2017 graduating class. Data for the 2018 graduating class will be included in the 2021 Progress Report.</li> </ul>						

# PERCENTAGE OF ACT-TESTED HIGH SCHOOL GRADUATES WHO MET OR EXCEEDED ALL FOUR COLLEGE READINESS BENCHMARKS

Data source:	ACT, The Condition of College & Career Readiness 2020					
Academic/cohort year:	Graduating class of 2020	Goal(s) measured:	Students 1 Partnerships 2			



Variables and calculations:	Estimated percent of high school graduates tested = [Number of students in the graduating class who took the ACT] / [Estimated number of students in the graduating class] Benchmark score = the minimum score needed on an ACT subject-matter test to indicate that the student has a 50% chance of earning a B or higher, or a 75% chance of earning a C or higher in corresponding entry-level, credit-bearing courses. Percentage who met or exceeded college readiness benchmarks: English = [Number of students in the graduating class who received a score of 18 or					
<ul> <li>higher] / [Number of students in the graduating class who took the ACT];</li> <li>Reading = [Number of students in the graduating class who received a score of 2 higher] / [Number of students in the graduating class who took the ACT];</li> <li>Mathematics = [Number of students in the graduating class who received a score or higher] / [Number of students in the graduating class who received a score or higher] / [Number of students in the graduating class who took the ACT];</li> <li>Science = [Number of students in the graduating class who took the ACT];</li> <li>Science = [Number of students in the graduating class who received a score of 2 higher] / [Number of students in the graduating class who took the ACT]</li> <li>All four = [Number of students in the graduating class who took the ACT]</li> <li>All four = [Number of students in the graduating class who took the ACT]</li> </ul>						
Notes:	<ul> <li>States are only ranked if their estimated percent tested is 95% or higher. Fifteen states met this threshold.</li> <li>See page 36 of the 2020 Progress Report for data on the 2019 graduating class. Data for the 2020 graduating class will be included in the 2021 Progress Report.</li> </ul>					
PERCENTAGE OF HIG	SH SCHOOL GRADUATES	GOING DIRECTLY TO CO	LLEGE			
Data source:	First-time freshmen data from IPEDS Fall Enrollment Survey. High school graduate data (estimate) from the Western Interstate Commission for Higher Education (WICHE), <i>Knocking at the College Door: Projections of High School Graduate</i> 2018.					
	Data prepared by the National (NCHEMS), February 2020.	Center for Higher Education N	Aanagement Systems			
Academic/cohort year:	Fall 2018	Goal(s) measured:	Students 1 Partnerships 2			
Variables and calculations:		r certificate-seeking undergrac who graduated from high scho (a high school graduates]				
Notes:	• See page 46 of the 2020 Pr	ogress Report.				
PERCENTAGE OF PO ENROLLED IN COLLE	PULATION 25-49 YEARS V GE	WITHOUT AN ASSOCIATE	'S DEGREE OR HIGHER			
Data source:	U.S. Census Bureau, America	n Community Survey 5-Year F	PUMS file			
Academic/cohort year:	2014-2018	Goal(s) measured:	Students 1, 2 State 2			



	Age group derived from variable AGEP (age): 25-49 years old = $\geq$ 25 and $\leq$ 49
Variables and	Educational attainment derived from variable SCHL (educational attainment): Without an associate's degree or higher = No schooling completed, Nursery school or preschool, Kindergarten, Grades 1-11, 12th grade - no diploma, Regular high school diploma, GED or alternative credential, Some college but less than one year, One or more years of college credit-no degree
calculations:	Enrollment in college derived from variable SCH (school enrollment in last three months): Enrolled in college = Yes (public school or public college, or Yes (private school, private college, or home school)
	[Number of persons age 25-49 years without an associate's degree or higher that were enrolled in college] / [Number of persons age 25-49 years without an associate's degree or higher]
Nataa	

#### Notes:

#### FOUR-YEAR COMPLETION RATE FOR FIRST-TIME, FULL-TIME BACCALAUREATE-SEEKING STUDENTS AT PUBLIC FOUR-YEAR INSTITUTIONS WHO COMPLETED A BACHELOR'S DEGREE AT THEIR FIRST CAMPUS

Data source:	IPEDS Graduation Rate Survey (2019-20)						
Academic/cohort year:	2013 cohort - completed bachelor's degree by end of 2016-2017 academic yearGoal(s) measured:Students 1, 2, 3 State 1						
Variables and calculations:	in 4 years or less] / [Bachelor'	[Bachelor's or equiv subcohort (4-yr institution) Completers of bachelor's or equiv degrees in 4 years or less] / [Bachelor's or equiv subcohort (4-yr institution) adjusted cohort (revised cohort minus exclusions)]					

#### Notes:

#### SIX-YEAR COMPLETION RATE FOR FIRST-TIME STUDENTS WHO STARTED AT PUBLIC FOUR-YEAR INSTITUTIONS AND COMPLETED A CREDENTIAL ANYWHERE

Data source:	Huie, F., Ryu M., and Shapiro, D. (2020, February). <i>Completing College State Report</i> (Signature Report No. 18a). Herndon, VA: National Student Clearinghouse Research Center.					
Academic/cohort year:	2013 cohort - received any postsecondary credential by May 31, 2019Goal(s) measured:Students 1, 2, 3					
Variables and calculations:	May 31, 2019         [Number received any postsecondary credential by May 31, 2019] / [Number of first-time degree-seeking students (enrolled at least one term with an intensity of half-time or higher) who began their postsecondary studies in the fall of 2012 at a public four-year institution]         Note.       The NSC conducted imputation of data for students with missing outcomes data at institutions that did not participate in DegreeVerify. In addition, the NSC weighted the data by state and institution type. For more information, see the Methodological Notes of the NSC's Signature Report 18, Completing College: 2020 National Report.					
Notes:	<ul> <li>43 states were ranked by NSC for this measure.</li> <li>See page 109 of the 2020 Progress Report for data on the fall 2012 cohort. Data for the fall 2013 cohort will be included in the 2021 Progress Report.</li> </ul>					

#### SIX-YEAR COMPLETION RATE FOR FIRST-TIME STUDENTS WHO STARTED AT PUBLIC TWO-YEAR INSTITUTIONS AND COMPLETED A CREDENTIAL ANYWHERE

Data source:	Huie, F., Ryu M., and Shapiro, D. (2020, February). <i>Completing College State Report</i> (Signature Report No. 18a). Herndon, VA: National Student Clearinghouse Research Center.		
Academic/cohort year:	2013 cohort - received any postsecondary credential by May 31, 2019	Goal(s) measured:	Students 1, 2, 3



Variables and calculations:	[Number received any postsecondary credential by May 31, 2019] / [Number of first-time degree-seeking students (either enrolled full time for at least one term before August 10, 2014, or enrolled three-quarter-time for at least one term before December 31, 2014, or enrolled at least half-time for any two terms before December 31, 2014) who began their postsecondary studies in the fall of 2013 at a public two-year institution] Note. The NSC conducted imputation of data for students with missing outcomes data at institutions that did not participate in DegreeVerify. In addition, the NSC weighted the data by state and institution type. For more information, see the Methodological Notes of the NSC's Signature Report 18, <i>Completing College: 2020 National Report</i> .		
Notes:	<ul> <li>35 states were ranked by NSC for this measure.</li> <li>See page 109 of the 2020 Progress Report for data on the fall 2012 cohort. Data for the fall 2013 cohort will be included in the 2021 Progress Report.</li> </ul>		
STATE AND LOCAL A	<b>PPROPRIATIONS PER FT</b>	E STUDENT	
Data source:	State Higher Education Execu Finance (SHEF) Report: FY2	tive Officers Association (SHE 019	EO), State Higher Education
Academic/cohort year:	2018-2019 academic year	Goal(s) measured:	Students 2 Institutions 2
Variables and calculations: Notes:	Cost of living index = COLI Enrollment mix index = EMI Education appropriations are a measure of state and local support available for public higher education operating expenses, and exclude appropriations for independent institutions, financial aid for students attending independent or out-of-state institutions, research, hospitals, and medical education. Net FTE enrollment excludes medical students. State and local appropriations per FTE student = ([Education appropriations] / [Net FTE enrollment]) / [COLI * EMI] • Further information about COLI and EMI calculations is available at https://shef.sheeo.org/wp- content/uploads/2020/04/SHEEO_SHEF_FY19_Data_Elements.pdf		
Notes.		lated by SHEEO using credit a	-
NET TUITION REVENU	JE PER FTE STUDENT		
Data source:	State Higher Education Execu Finance (SHEF) Report: FY2		EO), State Higher Education
Academic/cohort year:	2018-2019 academic year	Goal(s) measured:	Students 2 Institutions 2
Variables and calculations:	Cost of living index = COLI Enrollment mix index = EMI Net tuition revenue is calculate and institutional financial aid, t fees. Net tuition revenue used figures. Net FTE enrollment excludes Net tuition revenue per FTE st [COLI * EMI]	tuition waivers or discounts, an d for capital debt service is incl medical students.	d medical student tuition and uded in the net tuition revenue



Notes:	• Further information about COLI and EMI calculations is available at <u>https://shef.sheeo.org/wp-</u> content/uploads/2020/04/SHEEO_SHEF_FY19_Data_Elements.pdf			
Notes.	Net FTE enrollment is calculated by SHEEO using credit and contact hours submitted via the SHEF survey.			
STATE NEED-BASED	GRANT AID PER FTE STU	IDENT		
Data source:	FTE data from IPEDS Fall Enrollment Survey. Data prepared by the National Association of State Student Grant and Aid Programs (NASSGAP), presented in the <i>50th Annual Survey Report on State-Sponsored Student</i> <i>Financial Aid, 2018-2019 Academic Year</i> (Table 12).			
Academic/cohort year:	2018-2019 academic year	Goal(s) measured:	Students 2 Institutions 2	
Variables and calculations:	[Estimated need-based underg	graduate grant dollars] / [Unde	rgraduate FTE]	
Notes:	Undergraduate FTE is calcu	lated by NASSGAP using IPE	DS fall enrollment data.	
	MILY INCOME NEEDED TO FOUR-YEAR INSTITUTIO			
Data source:	Net price data from IPEDS Student Financial Aid Survey. Family income data from U.S. Census Bureau, American Community Survey 1-year PUMS file. Data prepared by the Midwestern Higher Education Compact (MHEC).			
	2017-2018 academic year			
Academic/cohort year:	(net price)	Goal(s) measured:	Students 2	
	2018 (federal poverty level)			
	Federal poverty level = \$25,100 for all states. Average net price, income \$0-\$30,000, public 2-year = differs by state. Nebraska = \$6,367; median = \$6,591.			
Variables and calculations:	Average net price, income \$0-\$30,000, public 4-year = differs by state. Nebraska = \$12,358; median = \$10,663.			
	Public two-year institutions = [Average of SFA1718. Average net price, income \$0- \$30,000, for students receiving Title IV Federal financial aid, 2017-18 public 2-yr] / [Federal poverty level for a family of four, in the past 12 months]			
	Public four-year institutions = [Average of SFA1718. Average net price, income \$0- \$30,000, for students receiving Title IV Federal financial aid, 2017-18 public 4-yr] / [Federal poverty level for a family of four, in the past 12 months]			
Notes:				
PERCENTAGE OF FAMILY INCOME NEEDED TO PAY NET PRICE FOR FULL-TIME ENROLLMENT AT PUBLIC TWO-AND FOUR-YEAR INSTITUTIONS: MEDIAN FAMILY INCOME				
Data source:	Net price data from IPEDS Student Financial Aid Survey. Family income data from U.S. Census Bureau, American Community Survey 1-year PUMS file. Data prepared by the Midwestern Higher Education Compact (MHEC).			
Academic/cohort year:	2017-2018 academic year (net price)	Goal(s) measured:	Students 2	
	2018 (family income)			



Median family income = differs by state. Nebraska = \$73,900; range = \$52,374 - \$104,496; median = \$73,199.Average net price for median family with child income, public 2-year = differs by state Nebraska = \$8,652; median = \$10,087.Average net price for median family with child income, public 4-year = differs by state Nebraska = \$15,055; median = \$15,542.Public two-year institutions = [Average of SFA1718. Average net price, income \$3\$48,000 OR income \$48,001-\$75,000 OR income \$75,001 - \$110,000, for student receiving Title IV Federal financial aid, 2017-18 public 2-yr] / [Median family incom child in the past 12 months]Public four-year institutions = [Average of SFA1718. Average net price, income \$3\$48,000 OR income \$48,001-\$75,000 OR income \$75,001 - \$110,000, for student receiving Title IV Federal financial aid, 2017-18 public 2-yr] / [Median family incom child in the past 12 months]	ate. 30,001 - s e with 30,001 - s
Notes:	

## **Peer Comparisons**

### ENROLLMENT PERCENTAGES BY RACE/ETHNICITY AND LOW-INCOME STATUS (PELL)

Data source:	IPEDS Fall Enrollment Survey (2018-19) and Student Financial Aid Survey (2019-20)		
Academic/cohort year:	Fall 2018 (enrollment by race/ethnicity) Undergraduate students enrolled in fall 2018 who received Pell grant at any time during 2018-2019 academic year (low-income status)	Goal(s) measured:	Students 1, 2 State 1 Institutions 1
Variables and calculations:	Asian/Pacific Islander = [Asian] + [Native Hawaiian or Other Pacific Islander] Percent of undergraduate students awarded Pell grants = [Number of undergraduate students awarded Pell grants] / [Total number of undergraduates, financial aid cohort]		
Notes:			
REMEDIAL STUDENT	COURSE TAKING AND SU	JCCESS (CREDENTIAL SE	EEKING COHORT)
Data source:	Voluntary Framework of Accountability (VFA), <i>Public Outcomes Report (Data Collection Cycle 2020)</i>		
Academic/cohort year:	6-year cohort Outcomes are for students who first entered college in fall 2013 (or the summer before). Progress is shown through the end of their first six years.	Goal(s) measured:	Students 1, 2, 3 Institutions 1



Variables and calculations:	Credential seeking cohort = fall entering students who are first time at the reporting college and earned 12 credits by the end of year two.
	Percent of cohort with developmental need in subject = [Number of students in the credential seeking cohort with a developmental need in ( <u>subject</u> )] / [Number of students in the credential seeking cohort]
	Percent who needed developmental education who progressed to successfully complete a college-level course in the subject = [Number of students in the credential seeking cohort with a developmental need in (subject) that completed developmental education in ( <u>subject</u> ) and progressed to successfully complete a college-level course in ( <u>subject</u> ) by the end of year six] / [Number of students in the credential seeking cohort]
Notes:	<ul> <li>Comparisons are only available for community colleges.</li> <li>Data for percent who needed developmental education in reading who progressed to successfully complete a college-level course in reading is not available through the VFA.</li> </ul>

# PERSISTENCE/ATTAINMENT OUTCOMES BY END OF YEAR TWO (CREDENTIAL SEEKING COHORT)

Data source:	Voluntary Framework of Accountability (VFA), <i>Public Outcomes Report (Data Collection Cycle 2020)</i>		
Academic/cohort year:	2-year cohort Outcomes are for students who first entered college in fall 2017 (or the summer before). Progress is shown through the end of their first two years.	Goal(s) measured:	Students 1, 2, 3 Institutions 1
Variables and calculations:	Two years. Credential seeking cohort = fall entering students who are first time at the reporting college and earned 12 credits by the end of year two. Percent completed = [Number of students in the credential seeking cohort who completed a certificate or degree by the end of year two] / [Number of students in the credential seeking cohort] Percent transferred = [Number of students in the credential seeking cohort who transferred to another institution by the end of year two] / [Number of students in the credential seeking cohort] Percent still enrolled = [Number of students in the credential seeking cohort who transferred to another institution by the end of year two] / [Number of students in the credential seeking cohort] Percent still enrolled = [Number of students in the credential seeking cohort who did not transfer but were still enrolled at the reporting institution at any time during their second academic year] / [Number of students in the credential seeking cohort] Percent completed, transferred, or still enrolled = [Percent completed] + [Percent transferred] + [Percent still enrolled]		
Notes:	<ul> <li>Comparisons are only available for community colleges.</li> <li>Outcomes are not exhaustive and will not sum to 100% of the students in the cohort.</li> <li>Credentials are earned at the reporting college.</li> </ul>		

# PERSISTENCE/ATTAINMENT OUTCOMES BY END OF YEAR SIX (CREDENTIAL SEEKING COHORT)

Data source:	Voluntary Framework of Accountability (VFA), <i>Public Outcomes Report (Data Collection Cycle 2020)</i>		
Academic/cohort year:	6-year cohort Outcomes are for students who first entered college in fall 2013 (or the summer before). Progress is shown through the end of their first six years.	Goal(s) measured:	Students 1, 2, 3 Institutions 1



Variables and calculations:	Credential seeking cohort = fall entering students who are first time at the reporting college and earned 12 credits by the end of year two.
	Percent completed = [Number of students in the credential seeking cohort who completed a certificate or degree by the end of year six] / [Number of students in the credential seeking cohort]
	Percent transferred = [Number of students in the credential seeking cohort who transferred to another institution by the end of year six] / [Number of students in the credential seeking cohort]
	Percent still enrolled = [Number of students in the credential seeking cohort who did not transfer but were still enrolled at the reporting institution at any time during their sixth academic year] / [Number of students in the credential seeking cohort]
	Percent completed, transferred, or still enrolled = [Percent completed] + [Percent transferred] + [Percent still enrolled]
Notes:	<ul> <li>Comparisons are only available for community colleges.</li> <li>Outcomes are not exhaustive and will not sum to 100% of the students in the cohort.</li> <li>Credentials are earned at the reporting college.</li> </ul>

# GRADUATION RATES – 150 PERCENT OF NORMAL TIME BY RACE/ETHNICITY AND LOW-INCOME STATUS (PELL)

Data source:	IPEDS Graduation Rates Survey (2019-20)		
Academic/cohort year:	2013 cohort completed by end of 2018-2019 academic year; 2016 cohort completed by end of 2018-2019 academic year	Goal(s) measured:	Students 1, 2, 3 Institutions 1
Variables and calculations:	Asian/Pacific Islander = [Asian] + [Native Hawaiian or Other Pacific Islander] Adjusted cohort = [Revised cohort] - [Exclusions] 4-year institutions: [4-year institutions, Completers within 150% of normal time] / [4-year institutions, Adjusted cohort] 2-year institutions: [Degree or certificate-seeking students (2-yr institution), Completers within 150% of normal time total] / [Degree or certificate-seeking students (2-yr institution), Adjusted cohort]		
Notes:	<ul> <li>Graduation rates are only reported for degree/certificate-seeking students who enrolled as first-time full-time freshmen.</li> <li>The University of Nebraska Medical Center does not enroll first-time freshmen; therefore, graduation rates are not available.</li> </ul>		
FOUR-YEAR GRADUATION RATES			
Data source:	IPEDS Graduation Rates Survey (2019-20)		
Academic/cohort year:	2013 cohort - completed by end of 2016-2017 academic year	Goal(s) measured:	Students 1, 2, 3 Institutions 1
Variables and calculations:	[Bachelor's or equiv subcohort (4-yr institution) Completers of bachelor's or equiv degrees in 4 years or less] / [Bachelor's or equiv subcohort (4-yr institution) adjusted cohort (revised cohort minus exclusions)]		
Notes:	<ul> <li>Four-year graduation rates are only shown for four-year campuses.</li> <li>Graduation rates are only reported for degree/certificate-seeking students who enrolled as first-time full-time freshmen.</li> <li>The University of Nebraska Medical Center does not enroll first-time freshmen; therefore, graduation rates are not available.</li> </ul>		



GRADUATION STATU	S AT SIA TEARS		
Data source:	IPEDS Outcome Measures Survey (2019-20)		
Academic/cohort year:	2011-2012 cohort: status at six years (August 31, 2017)	Goal(s) measured:	Students 1, 2, 3 Institutions 1
Variables and calculations:	Percent of completers within six years = [Number of adjusted cohort receiving an award at 6 years] / [Adjusted cohort at 6 years]		
Notes:	<ul> <li>Graduation and enrollment status information are only reported for degree/certificate-seeking students.</li> <li>The University of Nebraska Medical Center does not enroll first-time freshmen; therefore, graduation and enrollment status information is not available for first-time students.</li> </ul>		
STATE AND LOCAL A	PPROPRIATIONS PER FT	E STUDENT	
Data source:	IPEDS Finance Survey (2019-	-20)	
Academic/cohort year:	2018-2019 academic year	Goal(s) measured:	Institutions 1, 2
	State and local appropriations district taxes, and similar supp	= [State appropriations] + [Loo port]	cal appropriations, education
Variables and calculations:	FTE = full-time equivalent = [Estimated FTE undergraduate enrollment] + [Estimated FTE graduate enrollment] + [Reported FTE doctors professional practice]		
	State and local appropriations per FTE student = [State and local appropriations] / [FTE]		
Notes:	• Estimated FTE enrollments	are calculated by IPEDS using	12-month enrollment data.
NET TUITION AND FEES PER FTE STUDENT			
Data source:	IPEDS Finance Survey (2019-20)		
Academic/cohort year:	2018-2019 academic year	Goal(s) measured:	Students 2 Institutions 1, 2
Net tuition and fees = [Tuition and fees, after deducting discounts and			ounts and allowances]
Variables and calculations:	FTE = full-time equivalent = [Estimated FTE undergraduate enrollment] + [Estimated FTE graduate enrollment] + [Reported FTE doctors professional practice]		
	-	tudent = [Net tuition and fees]	
Notes:		are calculated by IPEDS using	
EDUCATION AND GEI	NERAL SPENDING PER FI	TE STUDENT AND PER AV	WARD
Data source:	IPEDS Finance Survey (2019-	-20)	1
Academic/cohort year:	2018-2019 academic year	Goal(s) measured:	Institutions 1, 2
	Education and general spending = [Instruction] + [Research] + [Public service] + [Academic support] + [Student services] + [Institutional support] + [Net scholarships and fellowship expenses] Note. O&M is already included in these totals		
Variables and calculations:	FTE = full-time equivalent = [Estimated FTE undergraduate enrollment] + [Estimated FTE graduate enrollment] + [Reported FTE doctors professional practice]		
	Awards = All degrees and certificates classified as first major.		
	Education and general spending per FTE student = [Education and general spending] / [FTE]		
	Education and general spendi	ng per award = [Education and	d general spending] / [Awards



Notes:	• Estimated FTE enrollments are calculated by IPEDS using 12-month enrollment data.

# AVERAGE NET PRICE OF ATTENDANCE FOR STUDENTS RECEIVING GRANT OR SCHOLARSHIP AID Data source: IPEDS Student Financial Aid Survey (2019-20) Academic/cohort year: 2018-2019 academic year Goal(s) measured: Students 2 Institutions 1, 2 Variables and calculations: [Average net price-students awarded grant or scholarship aid] • Average net price is for full-time, first-time degree/certificate-seeking undergraduates

Notes:	<ul> <li>paying the in-state or in-district tuition rate who were awarded grant or scholarship aid from federal, state, or local governments, or the institution.</li> <li>The University of Nebraska Medical Center does not enroll first-time freshmen; therefore, average net price information is not available.</li> </ul>
	inerendre, average her price information is not available.

# AVERAGE NET PRICE OF ATTENDANCE FOR STUDENTS RECEIVING FEDERAL FINANCIAL AID FROM THE TWO LOWEST INCOME QUINTILES

Data source:	IPEDS Student Financial Aid Survey (2019-20)		
Academic/cohort year:	2018-2019 academic year	Goal(s) measured:	Students 2 Institutions 1, 2
Variables and calculations:	Lowest quintile = [Average net price (income 0-30,000)-students awarded Title IV Federal financial aid] Second lowest quintile = [Average net price (income 30,001-48,000)-students awarded Title IV Federal financial aid]		
<ul> <li>Average net price is for full-time, first-time degree/certificate-seeking ur paying the in-state or in-district tuition rate who were awarded Title IV fed Title IV federal student aid includes federal grants or federal student loan</li> <li>The University of Nebraska Medical Center does not enroll first-time free therefore, average net price information is not available.</li> </ul>		d Title IV federal student aid. student loans.	

# PERCENT OF UNDERGRADUATES WITH FEDERAL LOANS AND MEDIAN FEDERAL LOAN DEBT OF GRADUATES

Data source:	U.S. Department of Education, College Scorecard Data			
Academic/cohort year:	2017-2018 academic year (percent with loans) NSLDS FY2017 and FY2018 pooled cohorts (federal loan debt)	Goal(s) measured:	Students 2 Institutions 1, 2	
Variables and calculations:	Percent of undergraduates with federal loans = [PCTFLOAN] Median federal loan debt of graduates = [GRAD_DEBT_MDN]			
Notes:	• For more information, see the College Scorecard's <i>Data Documentation</i> , available at: https://collegescorecard.ed.gov/assets/FullDataDocumentation.pdf			
RESEARCH AND DEVELOPMENT EXPENDITURES (NATIONAL SCIENCE FOUNDATION)				
Data source:	National Science Foundation (NSF), Higher Education Research and Development Survey (HERD)			
Academic/cohort year:	2017-2018 academic year	Goal(s) measured:	State 3	



Variables and calculations:	Extramural funds = [Federal (01.a)] + [State and local governments (01.b)] + [Business (01.c)] + [Nonprofit organizations (01.d)] + [All other funding sources (01.f)] Institutional funds = (01.e.4) All sources = (01.g) = [Federal] + [State and local governments] + [Businesses] + [Nonprofit organizations] + [Institutional funds] + [All other funding sources]		
	Federally funded research = (01.a) Federally funded health sciences research = (09D03) Federal sources (not including health sciences research) = [Federally funded research] - [Federally funded health sciences research]		
<ul> <li>NSF research and development expenditures are only shown for the University at Omaha.</li> <li>The University of Nebraska-Lincoln's extramural funds are not ranked bec sciences are included in extramural funds.</li> <li>Data for The University of Tennessee-Knoxville includes The University of Knoxville and The University of Tennessee-Knoxville, Institute of Agriculture</li> </ul>			nd the University of Nebraska not ranked because health he University of Tennessee-
RESEARCH AND DEV	ELOPMENT EXPENDITUR	ES (NATIONAL INSTITUT	ES OF HEALTH)
Data source:	Data from the National Institutes of Health. Data prepared by Blue Ridge Institute for Medical Research.		
Academic/cohort year:	2019	Goal(s) measured:	State 3 Institutions 1, 3
Variables and calculations:	Total health sciences research = [Schools of dentistry/oral hygiene] + [Schools of medicine] + [Schools of nursing] + [Schools of pharmacy] + [Schools of public health] + [Hospitals]		
Notes:	<ul> <li>NIH research and development expenditures are only shown for the University Nebraska Medical Center.</li> <li>Data for the University of Connecticut includes the University of Connecticut Sc Med/DNT and the University of Connecticut Storrs. Data for the University of Kansas Lawrence and the University of Kansas Medica Data for The University of Tennessee-Knoxville includes University of Tennessee Knoxville and University of Tennessee Health Sci Ctr.</li> </ul>		

## Non-Comparative Measures

# PERCENTAGE OF PUBLIC HIGH SCHOOL GRADUATES GOING DIRECTLY TO COLLEGE BY RACE/ETHNICITY, GENDER, AND INCOME

Data source:	High school graduate data from the Nebraska Department of Education (NDE). College enrollment data from the National Student Clearinghouse (NSC). Data prepared by Nebraska's Coordinating Commission for Postsecondary Education presented via the <i>College Continuation Rate Dashboard</i> .		
Academic/cohort year:	2018-2019	8-2019 Goal(s) measured:	



	Pacific Islander]		
	Low-income students = students who are approved to receive free or reduced-price school lunches		
Variables and calculations:	Non-low-income students = students who are not approved to receive free or reduced- price school lunches		
	College continuation rate = [Number of ( <u>race/ethnicity</u> ) ( <u>gender</u> ) ( <u>income status</u> ) on time public high school graduates who continued on to college] / [Number of (race/ethnicity) (gender) (income status) on time public high school graduates]		
Notes:	<ul> <li>Data is only available for students who graduated on time (in four years or less) from Nebraska's public schools.</li> <li>Only graduates who continue onto college at NSC-reporting institutions are included. As a result, college continuation rates are underestimated to some degree.</li> <li>Results are filtered for students who continued on to college between June 1, 2019, and May 31, 2020.</li> <li>See page 55 of the <i>2020 Progress Report</i> for data on the 2017-2018 graduating class. Data for the 2018-2019 graduating class will be included in the <i>2021 Progress Report</i>.</li> </ul>		
NEBRASKA'S WIOA N	MEASURE OF POSTSECON	NDARY PARTICIPATION E	BY GED COMPLETERS
Data source:	Adult education data from the Nebraska Department of Education (NDE). College enrollment data from the National Student Clearinghouse (NSC). Data prepared by the Nebraska Department of Education, Adult Education, for the Workforce Innovation and Opportunity Act (WIOA) performance measures on exit-based indicators (reported via the National Reporting System Table 5, program year 2020).		
Academic/cohort year:	2018 (exited program between January 1, 2018- December 31, 2018)	Goal(s) measured:	Students 1, 3 State 1, 2, 4 Partnerships 1
Variables and calculations:	<ul> <li>Cohort includes students that:</li> <li>Entered the program without their GED; and</li> <li>Tested into the NRS, National Reporting System, educational functioning levels of ABE level 5 or ABE level 6 (approximately upper middle school through high school grade equivalency) either when they entered or while attending the program; and</li> <li>Earned at least 12 instructional hours in the program; and</li> <li>Exited the program between the dates of January 1, 2018 - December 31, 2018; and</li> <li>Earned their GED within a year of exiting the program.</li> </ul>		
Notes:	<ul> <li>program / [Number of students in the cohort]</li> <li>Only those who continue on to college at NSC-reporting institutions are included. As a</li> </ul>		
110169.	<ul> <li>result, college continuation rates are underestimated to some degree.</li> <li>Results are filtered for those who continued on to college by December 31, 2019.</li> </ul>		
EDUCATIONAL ATTA	IONAL ATTAINMENT BY COUNTY		
Data source:	U.S. Census Bureau, American Community Survey 5-year estimates, Table B15001		
Academic/cohort year:	2014-2018Goal(s) measured:State 1		



	25 to 64 years = [25 to 34 years] + [35 to 44 years] + [45 to 64 years]
Variables and	Associate's degree or higher = [Associate's degree] + [Bachelor's degree] + [Graduate or professional degree]
calculations:	Bachelor's degree or higher = [Bachelor's degree] + [Graduate or professional degree]
	Educational attainment = [Number of people 25 years or older who have completed (education level) in (county)] / [Number of people 25 years or older in (county)]
Notes:	

## **Measures to be Included in Forthcoming Measuring Accomplishments** DUAL CREDIT, AP, AND OTHER EARLY COLLEGE ENROLLMENTS

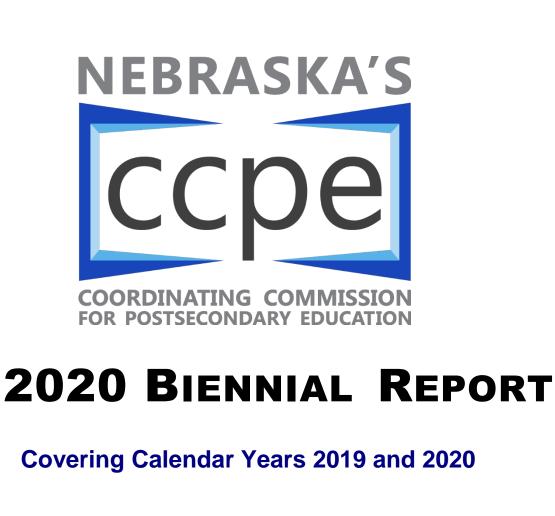
Data source:	Nebraska Department of Education			
Academic/cohort year:	N/A	Goal(s) measured:	Students 1 Partnerships 2	
Variables and calculations:	N/A			
Notes:	<ul> <li>Data is not currently available/accessible to the Coordinating Commission.</li> <li>State-level data will be used when the information is made available to the Commission.</li> </ul>			
NUMBER OF RECENT	HIGH SCHOOL GRADUA	TES PLACED INTO REME	DIAL EDUCATION	
Data source:	Nebraska Department of Educ	cation		
Academic/cohort year:	N/A	Goal(s) measured:	Students 1 Partnerships 2	
Variables and calculations:	N/A			
Notes:	<ul> <li>Data is not currently available/accessible to the Coordinating Commission.</li> <li>State-level data will be used when the information is made available to the Commission.</li> </ul>			
NUMBER OF DEGREE	S AND CREDENTIALS AV	VARDED IN IDENTIFIED H	IGH-NEED AREAS	
Data source:	Degrees and credentials data from the IPEDS Completions Survey. Workforce data from the Nebraska Department of Labor and/or the Bureau of Labor Statistics.			
Academic/cohort year:	N/A	Goal(s) measured:	Students 4 State 2, 3 Institutions 3	
Variables and calculations:	N/A			
Notes:	State-level data will be used	I when the information is analy:	zed by the Commission.	
ENROLLMENT IN NOM	N-CREDIT, CONTINUING E	DUCATION		
Data source:	TBD			
Academic/cohort year:	N/A	Goal(s) measured:	Students 3 State 2 Partnerships 1	
Variables and calculations:	N/A			
Notes:	<ul> <li>Data is not currently available/accessible to the Coordinating Commission.</li> <li>Institutional and state-level data will be used when the information is made available to the Commission.</li> </ul>			



#### EMPLOYMENT OUTCOMES OF COLLEGE GRADUATES

Data source:	College graduate data from the public postsecondary institutions. Employment outcomes data from the Nebraska Department of Labor. Data will either be prepared by the Nebraska Department of Labor ( <i>Graduate Outcomes Nebraska</i> ) or by the Nebraska Department of Education (@NSWERS).		
Academic/cohort year:	N/A	Goal(s) measured:	Students 4 State 2 Institutions 3
Variables and calculations:	N/A		
Notes:	<ul> <li>Up-to-date data for all of Nebraska's institutions in not currently available/accessible to the Coordinating Commission.</li> <li>Institutional and sector-level data will be used when the information is made available to the Commission.</li> </ul>		





## **APPROVED BY THE COORDINATING COMMISSION**

**December 3, 2020** 

### COMMISSIONERS

Dr. Deborah Frison, Chair Omaha, District 2

Dr. John Bernthal, Vice Chair Lincoln, District 1

> **Colleen A. Adam** Hastings, District 5

**Gwenn Aspen** Omaha, Member-at-Large **Tim Daniels** Omaha, Member-at-Large

**Charles Garman** Omaha, Member-at-Large

Mary Lauritzen West Point, Member-at-Large

> Dr. Paul Von Behren Ames, District 3

W. Scott Wilson Plattsmouth, Member-at-Large

#### STAFF

Dr. Mike Baumgartner Executive Director

**Dr. Kathleen Fimple** Academic Programs Officer

Jill Heese Research Coordinator

Kadi Lukesh Office Manager, Budget Coordinator, Bookkeeper Ritchie Morrow Financial Aid Officer

Helen Pope Executive Assistant

Gary Timm Chief Finance and Administrative Officer

> Joe Velasquez Database Manager

Mike Wemhoff Facilities Officer

This report and others are available at the Coordinating Commission's website: ccpe.nebraska.gov/reports

Nebraska's Coordinating Commission for Postsecondary Education - 2020 Biennial Report

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# **2020 Biennial Report**

Provided pursuant to Neb. Rev. Stat. § 85-1412 (9)

In 1990, Nebraskans saw a need for an independent entity to coordinate the state's public higher education institutions from a statewide — rather than an institutional perspective. To accomplish this, voters amended the state Constitution, creating the Coordinating Commission for Postsecondary Education [Article VIII-14]. The Coordinating Commission is an independent agency with a governing board

of Commissioners who are appointed by the Governor and confirmed by the Legislature. There are nine employees on the Commission's staff, making it one of the smallest agencies of its kind in the country.

The 2020 Biennial Report provides an overview of the Coordinating Commission's accomplishments during 2019 and 2020.

#### THE COORDINATING COMMISSION IS RESPONSIBLE FOR:

- · Creating and putting into action a comprehensive statewide plan to guide Nebraska's higher education system
- Partnering with Legislators to develop innovative and results-driven higher education policy
- Helping low-income Nebraska students attend college by awarding over \$22 million in need-based financial aid programs and developing state financial aid strategy
- Administering the Community College Gap Assistance Program, which offers financial aid to students who want to work in high-need fields • Authorizing the operation of out-of-state and
- Ensuring the efficient use of taxpayer funds by approving or disapproving postsecondary construction projects that rely on tax funds and reviewing institutional biennial budget requests

- Approving or disapproving academic programs based on specific criteria: need, demand, unnecessary duplication, resources, and cost
- Assembling and analyzing statewide data and publishing reports tied to the state's higher education goals. The Coordinating Commission is the only Nebraska entity that does this kind of work on a statewide level
- Administering roughly \$103 million in annual State appropriations to Nebraska's six community colleges
- new Nebraska postsecondary institutions
- Saving Nebraska colleges and universities thousands of dollars through administration of of a nationwide distance learning agreement.

Implements a statewide, comprehensive plan to guide Nebraska's higher education system, in collaboration with the state's colleges and universities

# Nebraska's Comprehensive Statewide Plan for Postsecondary Education

The Nebraska Constitution gives the Coordinating Commission the authority to adopt, and revise as needed, a comprehensive plan for postsecondary education. The Constitution states that this plan must include: (a) definitions of the role and mission of each public postsecondary educational institution within any general assignments of role and mission as prescribed by the Legislature and (b) plans for facilities which utilize tax funds designated by the Legislature.

The Commission's authority to adopt and revise a comprehensive plan is further elaborated in statute, which states that the purposes of the Commission shall be to: (1) develop an ongoing comprehensive statewide plan for the operation of an educationally and economically sound, vigorous, progressive, and coordinated system of postsecondary education, (2) identify and enact policies to meet the educational, research, and public service needs of the state, and (3) effect the best use of available resources through the elimination of unnecessary duplication of programs and facilities among Nebraska's public institutions. The same statute dictates that the Commission approach postsecondary education from a statewide perspective. The Legislature also established in statute that the comprehensive plan must include an assessment of the postsecondary educational needs of the state and include a number of policy guidelines.

The current comprehensive plan is the Commission's second. It was adopted in 2000 after the Legislature passed LB 816 in 1999, which called for a review and revision of the Commission's first comprehensive plan approved in June 1992. Throughout 2015 and 2016, the Commission went through the process of updating Chapter One of the plan.

Chapter One includes a vision statement for postsecondary education in Nebraska; an examination of the state's evolving demographic, economic, political, and educational forces and their potential impacts; a series of statewide goals; and, new to the plan, a number of national and institutional comparisons for the state's public institutions and for state higher education as a whole. The comparisons aim for Nebraska to be among the 10 best states in national rankings – including educational attainment among adults -and for individual campuses to rank among the five best institutions in peer comparisons. Currently, Nebraska ranks

### VISION FOR NEBRASKA POSTSECONDARY EDUCATION

Nebraskans will reap many benefits from affordable, accessible, and highquality postsecondary education. Nebraska's people will value and support postsecondary institutions that are vital, vigorous, and visionary. Each postsecondary institution will fulfill its role and mission with distinction by being responsive to changing academic, workforce, societal, economic, cultural, and community development needs. Together, Nebraska's postsecondary institutions will provide access to educational opportunities that meet the diverse needs of students and citizens; create environments that foster student success; position Nebraska to excel in the global economy; and exercise careful, creative, and cooperative stewardship of available resources. - Chapter One, Comprehensive Statewide Plan for Postsecondary Education 9<sup>th</sup> in the percentage of adults aged 25-34 years old with an associate's degree or higher and 13<sup>th</sup> in the percentage of adults ages 25-64 with an associate's degree or higher.

The full plan is available on the Commission's website, <u>ccpe.nebraska.gov/ reports</u>.

### Administers student financial aid programs

# **Financial Aid**

The Commission administers the Nebraska Opportunity Grant (NOG), the Access College Early (ACE) Scholarship Program, and the Community College Gap Assistance Program. The Commission also conducts annual audits of postsecondary institutions in the state that participate in the state financial aid programs.

### Nebraska Opportunity Grant

The Nebraska Opportunity Grant, formerly known as the Nebraska State Grant, is awarded to students in consultation with financial aid administrators at Nebraska's postsecondary institutions. These grants are awarded to students who are residents of Nebraska, attend a Nebraska postsecondary institution, and have a minimum Expected Family Contribution (EFC) as determined by completing the Free Application for Federal Student Aid (FAFSA).

In 2018-19, \$11.4 million of the grant's funding came from State lottery funds and \$6.6 million from the State's general funds. In 2019-20, lottery funding increased to \$12.4 million, while the general funds appropriation stayed the same at \$6.6 million.

#### Nebraska Opportunity Grant Biennium History:

#### <u>2018-19</u> Total awarded: \$17,978,264

- 12,753 students received a grant (37% of eligible students)
- <u>Public institutions</u>: 9,463 students
   \$1,470 average award
- <u>Private, non-profit</u>: 2,985 students - \$1,179 average award
- <u>Proprietary/for-profit</u>: 305 students
   \$1,785 average award

Average grant awarded: \$1,410

#### <u> 2019-20:</u>

Total awarded: \$18,740,356

- 12,956 students received a grant (42% of eligible students)
  - <u>Public institutions</u>: 10,036 students
     \$1,470 average award
  - <u>Private, non-profit</u>: 2,674 students
     \$1,339 average award
  - <u>Proprietary/for-profit</u>: 246 students
     \$1,643 average award

Average grant awarded: \$1,446

## Access College Early Scholarship Program

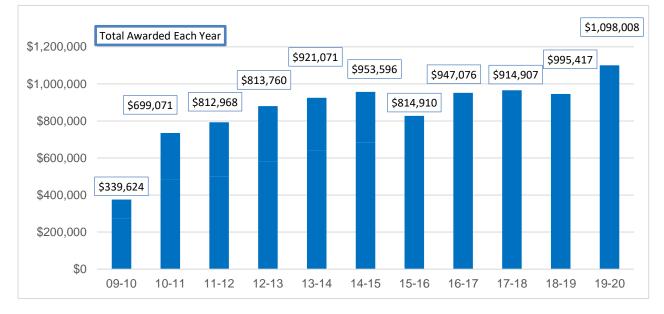
The Access College Early Scholarship Program awards scholarships to high school students from low-income families who enroll in a college course at a participating public or private postsecondary institution while the student is still in high school. The Commission recommended the creation of this program in 2007, funding it through the transfer of funds from a relatively inactive program, the Community Scholarship Foundation Program, to the ACE program. The programs is entirely funded from state General Funds now.

Current national research indicates that high school students who take college courses while in high school:

- Increase academic rigor during high school;
- Remain in school and graduate at higher rates;
- Enroll in college at an increased rate;
- Streamline their transitions from high school to college;
- Have a head start on their chosen postsecondary programs;
- · Save money once in college; and
- Return for their college sophomore years at higher rates.

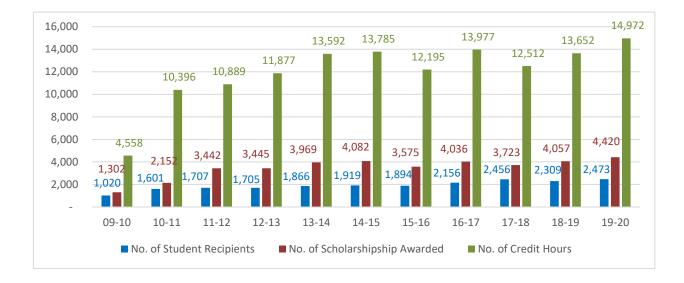
The Commission believes family income should not exclude a student from taking college courses while in high school.

ACE Scholarship Program Funding and Awards



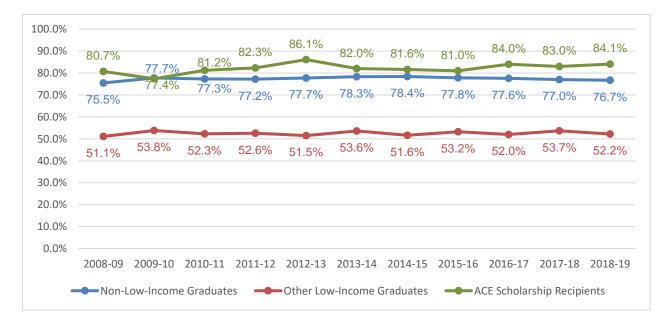
## 2009-10 through 2019-20

(ACE charts continued on next page)



# Growth of ACE Scholarship Program Awards, Recipients and Credit Hours 2009-10 through 2019-20

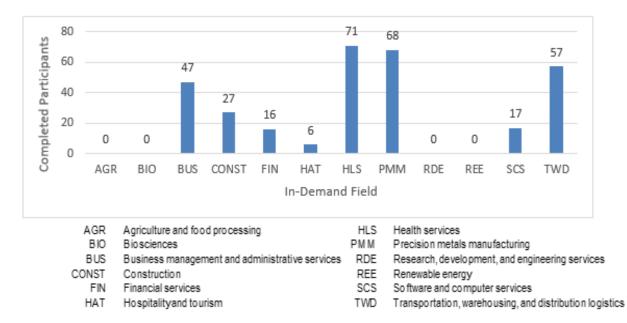
# Nebraska Public High School College Continuation Rates 2008-09 through 2018-19



Nebraska's Coordinating Commission for Postsecondary Education - 2020 Biennial Report

## Community College Gap Assistance Program

In 2015 the Legislature gave authority to the Coordinating Commission to administer the Community College Gap Assistance Program, which had a formal start date of July 1, 2016. Through lottery funds, the Gap program receives roughly \$1.4 million annually. These funds are distributed to the state's six community colleges, which recruit and select eligible low-income students enrolled in short-term non-credit and for-credit vocational programs to receive grants. Student grants can be used for tuition, direct training costs, required books and equipment, and fees, including those for industry testing services and background check services. Legislation requires that eligible programs be for "indemand" occupations, such as health services; transportation, warehousing, and distribution logistics; agriculture and food processing; precision metals manufacturing; software and computer sciences; education; and hospitality and tourism.



## Gap Assistance Program <u>Completed</u> Participants In-Demand Programs of Study Completed - 2018-19 and 2019-20

Provides information and advice on higher education to the Legislature and Governor. Conducts research and publishes reports on issues regarding higher education.

## **Reports and Analysis**

The Commission utilizes extensive data to produce a wide array of objective, comprehensive reports. This in-depth research provides an independent — and invaluable — voice within Nebraska's postsecondary education system. The Coordinating Commission is the only entity in the state that conducts such research.

CCPE research is used by Legislators, the Governor's office, media, higher education institutions, other state agencies, and the public. Following are descriptions of the Commission-produced reports during the last two years.

All of these reports are available on the Commission's website at <u>ccpe.nebraska.gov/reports</u>.

#### **Budget and Financial Analyses**

Postsecondary Education Operating Budget Recommendations for 2021-2023 (October 2020)

This is a statutorily required analysis of public institutional budget requests. It includes information about higher education appropriations, affordability, access and accountability, discussions of statewide funding issues, and recommendations. (See page 16 of this document for more information.)

#### Capital Construction Budget Recommendations and Prioritization for 2021-2023 (October 2020)

This statutorily required report includes the Commission's funding and priority recommendations on capital construction budget requests from the Nebraska State College System, the University of Nebraska, and the Nebraska College of Technical Agriculture at Curtis. (See page 15 of this document for more information.)

# Tuition, Fees, and College Affordability Report

#### (September 2020)

This statutorily required report covers public policy issues relating to tuition, fees, and financial aid for students in Nebraska. It shows how Nebraska's public postsecondary institutions rank on these points when compared to their Commission-designated peer institutions.

Among the report's general findings:

- As a result of relatively strong state and local tax support, tuition and fees at Nebraska's postsecondary institutions remain moderate compared to institutions in most states;
- Nevertheless, as tuition and mandatory fees continue to rise, financial aid is a necessity and increasingly important for many students;
- Participation and success rates for students from median-, low-, and very-low-income families would likely increase if additional financial assistance could be provided by the state.

### Did you know?

In 2017-18, Nebraska ranked 35<sup>th</sup> from the top among states in need-based student aid grant dollars per undergraduate full-time equivalent student at \$210. The national average was \$667 per FTE student.

Source: 2020 Tuition, Fees, and Financial Aid Report

## **Academic Analyses**

### **Delivering Courses Beyond Campus**

Walls (2019, 2020)

Historically, this report has described the types of distance education courses available to Nebraska residents, which public institutions offer distance education, how distance education is delivered, and how many students are taking advantage of distance education. Due to the current ubiquity of distance education opportunities, since 2018 the Commission has collected and reported only data related to dual enrollment college courses offered to Nebraska high school students.

## Dashboards

# **College Continuation Rates** (*Last revised July 2020*)

This dashboard provides our estimate of college-going rates for each of Nebraska's public high schools that awarded regular high school diplomas from 2007-2008 through 2018-19. Data users also can download an Excel file of the entire dataset, including our estimate of college-going rates, by county, for the high school graduating class of 2005-06 (includes public and private schools).

# **Degrees and Other Awards** (*Last revised June 2020*)

These dashboards summarize the number of degrees and awards conferred by Nebraska's public colleges and universities, independent colleges and universities, and for-profit/career schools, as reported in the federal IPEDS surveys. The information corresponds to the data presented in the Commission's 2020 Factual Look at Higher Education in Nebraska: Degrees and Other Awards Conferred 2008-2009 through 2018-2019.

Enrollment (*Last revised September 2020*) These dashboards summarize enrollments at Nebraska's public colleges and universities, independent colleges and universities, and for-profit/career schools, as reported in the federal IPEDS surveys. The information corresponds to the data presented in the Commission's *2020 Factual Look at Higher Education in Nebraska: Enrollment (Fall enrollment: 2009 through 2019; 12-month enrollment: 2009-10 through 2018-19*).

#### **KEY FINDING:** The Attainment Gap

A consequence of the disparities in high school graduation rates. college continuation rates. and college graduation rates is that Nebraska's gap educational attainment between in whites and minorities (i.e., not white non-Hispanic) is the third largest in the nation. In Nebraska, 55.6% of 25- to 44-year old, white non-Hispanics have completed an associate's degree or higher. In comparison, only 29.9% of 25- to 44year-old minorities have completed an associate's degree or higher. The net difference is an attainment gap of 25.7 percentage points. Nationally, 51.2% of 25- to 44-year-old, white non-Hispanics have completed an associate's degree or higher. In comparison, only 35.1% of 25to 44-year-old minorities have completed an associate's degree or higher.

- 2020 Nebraska Higher Education Progress Report, pg. S19

## **Other Analyses, Publications**

#### **Nebraska Higher Education Progress**

**Report** (*March 2019, 2020*) This statutorily required annual report provides data to the Nebraska Legislature to monitor and evaluate progress toward achieving three key priorities for Nebraska's postsecondary education system developed by the 2003 LR 174 Higher Education Task Force and incorporated in Neb. Rev. Stat. § 85-1428 (3). They are:

- Increase the number of students who enter postsecondary education;
- Increase the proportion of students who enroll and successfully persist through degree program completion; and
- Reduce, eliminate, and then reverse the net out-migration of Nebraskans with high levels of educational attainment.

#### Factual Look at Higher Education in

**Nebraska** (2019, 2020) This annual analysis uses data from the federal IPEDS surveys to provide comparative data for Nebraska's higher education institutions. The report is released in two sections: Enrollment and Degrees and Other Awards.

Measuring Accomplishments (2019, 2020) This annual report is a companion piece to the Comprehensive Statewide Plan for Postsecondary Education. Data from a variety of sources is used to measure Nebraska's progress toward achieving the major statewide goals outlined in the Comprehensive Plan through national comparisons and institutional peer comparisons.

Authorizes academic programs

## **Academic Programs**

### **Existing Programs Review**

The Commission is constitutionally required to review, monitor, and approve or disapprove each public institution's existing and proposed new academic programs to provide consistency with the *Comprehensive Plan* and to prevent unnecessary duplication.

During the 2019-2020 biennium, the Commission reviewed 296 existing programs. Of those, 283 were approved to continue and 13 were returned to the institution for further review. The institutions also reported that they had discontinued 42 programs—actions that do not require Commission approval.

The Commission also reviewed 17 program assessments after they were returned to the originating institutions with follow-up questions.

# Approval of Proposed New Academic Programs

In the past two years, the Commission reviewed and approved 24 proposals for new academic programs and organizational units at public institutions. One proposal was withdrawn. Another 59 proposed programs were reviewed and determined to be reasonable and moderate extensions of existing programs, thus requiring no action by the Commission.

## **Consumer Protection**

**Closed Institutions** When four-year institutions close, state statutes require their records to be transferred to the registrar at the University of Nebraska-Lincoln. The Commission facilitates record transfer and assists students in obtaining transcripts, often for several years after closure. Two campuses closed in the 2019-20 biennium: Purdue University Global Omaha campus and National American University Bellevue campus. The Commission staff assisted students from these two institutions as well as students from Wright Career College, ITT Technical Institute, and Grace University, which closed prior to the 2019-20 biennium.

**Student Complaints** State statutes provide an avenue for students to file a complaint against an institution if it has violated the Postsecondary Institution Act. Few student complaints rise to this level. Nevertheless, Commission staff assist students by answering questions and often walking them through the

complaint process at their institution, explaining financial aid issues, or putting them in touch with the appropriate person at their institution. Documented complaints conservatively average roughly 30 per year. Many others are answered by a phone call and are not formally recorded.

Considers and approves or disapproves proposals

from new or out-of-state institutions to operate in

Nebraska

## New or out-of-state institutions

Any out-of-state institution seeking to offer courses or programs in Nebraska or any entity wishing to establish a new private institution in the state must receive approval from the Commission. These procedures are described in the Postsecondary Institution Act, passed by the Legislature and signed by the Governor during the 2011 Legislative session. (This was a revision of previous statutes.) Title 281, Nebraska Administrative Code, Chapter 7, provides the rules and regulations for implementing the Postsecondary Institution Act. These rules received final State approval in November 2014.

#### New or out-of-state institutions authorized in the 2019-2020 biennium:

North Park Theological Seminary (Chicago, Illinois)

In April 2020 North Park Theological Seminary was authorized to operate in Nebraska, teaching two weeks each year at Carol Joy Holling Camp near Ashland. The instruction is part of the Master of Arts in Christian Formation and Master of Arts in Christian Ministry programs.

#### CHI Health School of Radiologic Technology (Omaha, Nebraska)

The predecessors of CHI Health School of Radiologic Technology have offered training in radiologic technology since the mid-1950s. In July 2019 the school offered an AAS degree in radiologic technology. At its July 2019 meeting, the Commission approved CHI Health to offer a Bachelor of Science degree in Radiologic Sciences (BSRS).

Approves proposals for facilities

# **Capital Construction and Facilities**

The Commission has two major responsibilities related to capital construction at public postsecondary education institutions.

The first responsibility is to review, monitor, and approve or disapprove capital construction project requests that use more than \$2 million in tax funds to construct, renovate, or acquire facilities, or more than \$95,000 per year in additional tax funds to operate and maintain. Disapproved projects cannot receive state funds for construction or ongoing operating and maintenance costs. From January 2019 through December 2020, the Commission reviewed and approved 6 capital construction project proposals submitted by the institutions.

The second responsibility is to review the biennial capital construction requests of the University of Nebraska, the Nebraska College of Technical Agriculture, and the Nebraska State College System. With its statewide perspective, the Commission provides a unified prioritization of all approved individual capital construction budget requests for higher education. The Commission makes these recommendations to the Governor and Legislature at the same time it makes recommendations on biennial operating budget requests. The Commission recommends a list, in priority order, of approved individual capital construction budget requests eligible for state funding. Only those requests that were approved by the governing boards and the Commission, or the Task Force on Building Renewal, and are requesting state funding in the biennial budget request are considered. The Commission identified ongoing routine maintenance and addressing deferred repair as two essential areas in need of new State and institutional funding for the 2021-2023 biennium. The Commission prioritized 13 individual capital construction budget requests for the coming biennium, with the highest priorities being:

- LB 309 Fire & Life Safety Class I Requests,
- LB 309 Deferred Repair Class I Requests,
- 3. (tie) University-wide Facilities Renewal Program, and
- (tie) LB 309 Energy Conservation Class I Requests.

The latest full report, *Capital Construction Budget Recommendations and Prioritization 2021-2023 Biennium*, is available at the Commission's website, ccpe.nebraska.gov/reports.

Reviews the institutions' budget proposals and makes recommendations on those requests to the Governor and Legislature

# **Budget Review and Recommendations**

The Commission has constitutional responsibility to review and modify, if necessary to conform to the Comprehensive Statewide Plan for Postsecondary Education, the biennial budget requests of Nebraska's public postsecondary institutions and make recommendations on those requests to the Governor and Legislature.

Through this review, the Commission can assure consistency with the *Comprehensive Plan* and promote effective use of state funds in support of public postsecondary education in Nebraska. The Commission reviews budgets and makes its recommendations in October of every evennumbered year.

In fall 2020, the Commission reviewed 15 requests for additional state funding from the University of Nebraska System, the Nebraska College of Technical Agriculture at Curtis, the Nebraska State College System, and the community colleges. Of those 15 requests, one was a new and expanded request for which the Commission recommended new general funds

In addition, there were 14 requests that were part of the continuation budget recommendation. The total dollars for institutional continuation costs and new and expanded requests was \$45,090,733 for the biennium.

The full report, 2021-2023 Institutional Operating Budget Recommendations, is available on the Commission's website, <u>ccpe.nebraska.gov/reports</u>. Nebraska's Coordinating Commission for Postsecondary Education

# Initiatives, Programs, and Updates

# State Authorization Reciprocity Agreement

The State Authorization Reciprocity Agreement (SARA) is an agreement among member states, districts, and territories that establishes comparable national standards for interstate offerings of postsecondary distance education courses and programs. It is intended to make it easier for students to take online courses offered by postsecondary institutions based in another state. SARA is overseen by a national council and administered by four regional education compacts. Nebraska was accepted as part of SARA in 2014. The Coordinating Commission is the state's portal agency for the initiative, meaning Nebraska institutions apply to the Commission to participate. As of December 2020, 25 Nebraska colleges and universities had joined SARA. All have renewed their participation annually and continue to be active members.

# Multi-State Collaborative on Military Credit

The Coordinating Commission is leading Nebraska's work as part of a 13-state initiative to help military service members, veterans, and their families overcome

barriers to earning postsecondary credentials and entering the workforce. The Multi-State Collaborative on Military Credit (MCMC) aims to, among other things, identify effective policies and best practices that can be shared among participating states. Volunteers from state agencies, university systems, college campuses, and other organizations have been working together as part of the initiative. The Coordinating Commission has served as the MCMC facilitator in Nebraska, with a staff member serving on the MCMC steering committee. A recent focus has been to identify ways that Nebraska institutions might award credit to veterans for education or training received while in the military.

#### **FAFSA Completion Initiative**

In 2015, the Coordinating Commission began leading an effort in Nebraska to encourage more high school students to apply for federal financial aid to attend college. As part of the U.S. Department of Education's FAFSA Completion Initiative, the Commission can provide certain designated entities – typically high schools – with limited data about their students' progress in completing and filing the Free Application for Federal Student Aid (FAFSA). The FAFSA Initiative enables the designated entities to better target counseling, help with completing the FAFSA, and provide other resources to those students. Identifying such students can promote college access and success by ensuring students, particularly low-income students, have access to financial aid. The Commission received funding from the Legislature in 2015 for the implementation of the initiative's software.

#### **Dual Credit**

In 2019, the Coordinating Commission and the State Board of Education undertook a joint dual credit initiative to study ways to increase dual credit course-taking in Nebraska. The initiative was assisted by consultants from the Education Commission of the States and resulted in a report with recommendations directed at increased access, better communications with students and parents, credit transfer, increasing the number of qualified instructors, affordability, and improved data and reporting. The Coordinating Commission has implemented data collection improvements and requested additional funding for the Access College Early Scholarship program. During the 2020 legislative session, the Coordinating Commission worked with the Nebraska Department of Education and the Nebraska Legislature's Education Committee to target new lottery funds to dual credit priority areas in LB 920. That work will continue in 2021.

### New to the Commission

Governor Ricketts appointed two new Commissioners during the 2019-2020 biennium. Tim Daniels and Charles Garman, both of Omaha, were appointed in September 2019.

As of November 2020, there were two Commissioner vacancies (Districts 4 and 6).