MINUTES

COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION September 26, 2019 UNO Barbara Weitz Community Engagement Center, Room 230 6001 Dodge Street Omaha Nebraska

Public notice of this meeting was given by posting notice on the Commission's website; posting notice on the State of Nebraska's online public meeting calendar; e-mailing news media; and keeping a current copy of the agenda in the Coordinating Commission for Postsecondary Education's office, listing the date, time, and location of the meeting.

NOTICE OF MEETING

NOTICE IS HEREBY GIVEN THAT THE COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION WILL HOLD A MEETING ON SEPTEMBER 26, 2019. THE MEETING WILL BEGIN AT 8:30 A.M. AND ADJOURN AT APPROXIMATELY 1:30 P.M.

AN AGENDA IS MAINTAINED IN THE COMMISSION OFFICE, 140 N. 8TH STREET, SUITE 300, LINCOLN, NEBRASKA. DR. DEBORAH FRISON, CHAIR

Meeting called to order at 8:30 a.m.

CALL TO ORDER AND INTRODUCTIONS

Chair Deborah Frison called the meeting to order at 8:30 a.m. and asked for introductions.

Commissioners Present Colleen Adam Gwenn Aspen Dr. John Bernthal Timothy Daniels Dr. Deborah Frison

Charles Garman Dr. Ron Hunter Dwayne Probyn Dr. Paul Von Behren W. Scott Wilson

Commissioners Absent Mary Lauritzen

<u>Commission Staff Present</u> Dr. Michael Baumgartner Dr. Kathleen Fimple Jill Heese

Helen Pope Gary Timm Mike Wemhoff

Public notice of meeting

David Drozd, University of Nebraska at Omaha

Dr. Sacha Kopp, University of Nebraska at Omaha

Minutes of July 25, 2019, approved

Oath of Office for Commissioners Daniels and Garman

PRESENTATION

David Drozd, Research Coordinator, from the Center for Public Affairs Research (CPAR) at the University of Nebraska at Omaha, gave a PowerPoint presentation on Nebraska State and Local Population Trends. He stated the data that they provide is collected from an annual ongoing American Community Survey (ACS) and the Decennial Census. CPAR is the lead agency for the Nebraska State Data Center and has access to and the ability to organize and interpret Census data and provide distribution of the data locally and nationally. He discussed major population change related items in Nebraska throughout history from 1900 to 2018. Mr. Drozd noted that the 2020 Census is coming up, answered Commissioners questions, and recommended visiting their website at www.unomaha.edu/cpar.

WELCOME

Dr. Sacha Kopp, Senior Vice Chancellor for Academics and Student Affairs, University of Nebraska at Omaha, welcomed the Commissioners and staff to the UNO campus and the Barbara Weitz Community Engagement Center. The center is a partnership with the community aligned with their mission where numerous community organizations come together to work with faculty and students on various projects. He expressed his appreciation for the Commission's continued commitment to curriculum involvement in the state.

MINUTES OF JULY 25, 2019, COMMISSION MEETING

Commissioner Wilson moved that the July 25, 2019, minutes be approved. Commissioner Probyn seconded the motion. A roll call vote was taken. Commissioners Adam, Aspen, and Von Behren abstained. The remaining five Commissioners present voted yes. The motion carried.

COMMISSIONER OATH OF OFFICE

The Secretary of State's office requires newly appointed Commissioners to take and sign an oath of office. Timothy Daniels and Charles Garman, both of Omaha, Nebraska, were sworn in as new Commissioners by Chair Frison.

CHAIR'S REPORT

Chair Frison reported restructure of 2019-2020 Committee Roster

Chair Frison reported that with the appointment of two new Commissioners, she has restructured the 2019-2020 Committee Roster. Commissioner Garman will serve on the Budget, Construction, and Financial Aid Committee, and Commissioner Daniels will serve on the Planning and Consumer Information Committee. The new roster was distributed to the Commissioners.

Chair Frison reported on meeting with Governor Ricketts

Chair Frison and Commissioner Wilson discussed executive director's evaluation

Dr. Baumgartner comments

Out-of-service area applications authorized

Chair Frison reported that she, Commissioner Wilson, and Dr. Baumgartner had a successful meeting with Governor Ricketts on August 15 and details of that meeting will be in the executive director's report.

Chair Frison thanked the Commissioners for completing the executive director's evaluation/appraisal with 100 percent participation. Commissioner Wilson stated that he met with Dr. Baumgartner and reviewed the appraisal with him. He stated that Dr. Baumgartner is very knowledgeable and shows tremendous leadership. At their meeting, he shared all Commissioners' comments and Dr. Baumgartner discussed staff goals and accomplishments and shared the employee handbook. The executive director evaluation will be done every two years. Dr. Baumgartner comments and having the evaluation information.

EXECUTIVE DIRECTOR'S REPORT

Dr. Baumgartner reported the following out-of-service area applications have been authorized:

- 1. Offered by Central Community College Telecommunications from CCC to Deshler High School, Deshler, NE
 - Math 1600 Calculus I (5 cr.) Fall 2019
- Offered by Central Community College Interactive two-way video from Humphrey High School to Elgin High School, Elgin, NE
 - English 1010 English Composition (3 cr.) Fall 2019
- Offered by Central Community College Interactive two-way video from Humphrey High School to Madison High School, Madison, NE
 - English 1010 English Composition (3 cr.) Fall 2019
- Offered by Central Community College Interactive two-way video from Humphrey High School to Pope John High School, Elgin, NE
 - English 1010 English Composition (3 cr.) Fall 2019
- Offered by Mid-Plains Community College Distance Learning from Arcadia High School, Arcadia, NE to Sumner/Eddyville
 - OFFT 2500 Medical Terminology (3 cr.) Academic year, 2019-2020

Out-of-service area authorizations continued

- 6. Offered by Mid-Plains Community College On-site at Arcadia High School, Arcadia, NE
 - BIOS 1100 Basic Anatomy & Physiology (3 cr.) Academic year, 2019-2020
- Offered by Mid-Plains Community College Distance Learning from Arcadia High School, Arcadia, NE to Sumner/Eddyville
 - OFFT 2500 Medical Terminology (3 cr.) Academic year, 2019-2020
- Offered by Mid-Plains Community College Distance Learning from MPCC North Platte campus to Pleasanton High School, Pleasanton, NE
 - Math 1150 College Algebra (3 cr.) Fall 2019
- Offered by University of Nebraska at Omaha On-site at McCook High School, McCook, NE
 - English 1010 Introduction to Genre Studies: Prose (3 cr.) Fall 2019
 - English 1020 Introduction to Genre Studies: Poetry, Drama & Film (3 cr.) Spring 2020
- 10. Offered by University of Nebraska at Omaha

On-site at Lincoln East High School, Lincoln, NE

- English 1010 Introduction to Genre Studies: Prose (3 cr.) Fall 2019
- English 1020 Introduction to Genre Studies: Poetry, Drama & Film (3 cr.) Spring 2020
- 11. Offered by University of Nebraska at Omaha On-site at Waverly High School, Waverly, NE
 - Computer Science 1200 Computer Science Principles (3 cr.) Academic year 2019-2020
- 12. Offered by University of Nebraska at Omaha On-site at Crete High School, Crete, NE
 - Spanish 2120 Intermediate Spanish II (3 cr.) Academic year 2019-2020

Dr. Baumgartner commented that it has been a busy two months since the last Commission meeting. He along with Commissioners Lauritzen and Bernthal represented the CCPE at meetings in July, August, and

Dr. Baumgartner reported on meetings he attended in July, August, and September Dr. Baumgartner's report continued

September with the dual enrollment working group along with two members of the State Board of Education.

At the July meeting, they had a presentation from Jennifer Dounay Zinth comparing Nebraska dual enrollment policies with 12 model state-level policies identified by the Education Commission of the States (ECS). Three priority areas were identified: access, qualified instructors, and transfer credit. At the August meeting they heard from a panel of Nebraska higher education leaders and high school counselors on the challenges they face. From that meeting several broad areas were identified: informing teachers, students, parents, and counselors about opportunities; getting teachers Higher Learning Commission qualified; providing equitable access; and tracking postsecondary success of dual enrollment students.

At the September meeting, the working group members asked the ECS staff to gather conversations about goals, priority areas, and policy levers and make them into action steps that can be prioritized and written into a set of recommendations. The final meeting will be held in late October.

On August 15, Dr. Baumgartner along with Chair Frison, and past-chair Wilson, met with Governor Ricketts and Cheryl Wolff, his education policy advisor, going through the executive summary of the Progress Report to discuss Commission programs, particularly financial aid, gaps in college preparation, participation, and completion. They also discussed the value of a state completion goal and being data and results driven. They talked about Commission vacancies and as a result, Dr. Baumgartner stated we are pleased to welcome new Commissioners Daniels and Garmen.

Dr. Baumgartner noted that the CCPE will soon be receiving ECS assistance on the Connecting Education and Work project. The project is funded by Strada and will provide us with a Nebraska-specific report from a vast survey conducted over several years by Gallup that captures residents' perceptions of higher education and its role in meeting their career needs.

On September 13, Rob Anderson, president of SHEEO, and Christina Whitfield, Sr. VP, spent the entire day with the Commission staff, meeting as a group and also individually to learn what we do and how SHEEO can be of assistance. The visit was part of a capacity building process SHEEO has undertaken with over forty member states. They were complimentary of the wide range of responsibilities for a small staff of ten.

Jill Heese, Research Coordinator, made a well-received presentation on our dashboards at UNO's Data User's Conference with over 300 people in attendance.

J. Ritchie Morrow, Financial Aid Officer, is currently performing annual audits at the colleges across the state. He is auditing the Nebraska Opportunity Grant, the Access College Early Scholarship, and Community College Gap Assistance Program.

Dr. Baumgartner reported SHEEO representatives met with CCPE staff

Dr. Baumgartner discussed recent meetings attended by staff members

Dr. Kathleen Fimple, Academic Programs Officer, participated in the annual SHEEO State Policy Conference in August, the National Council of SARA meeting two weeks ago, and has a Multi-state Collaborative on Military Credit meeting coming up.

Dr. Baumgartner noted he participated in the first meeting convened by the Nebraska Children and Families Foundation on their Annie E. Casey SIPPRA (Social Impact Partnerships and Results Act) planning grant to improve outcomes for "disconnected youth," and the group will be meeting again in early October.

PUBLIC HEARING ON MATTERS OF GENERAL CONCERN

There was no testimony on Matters of General Concern.

Chair Frison closed the public hearing on Matters of General Concern.

PUBLIC HEARING ON ACADEMIC PROGRAMS COMMITTEE ITEMS

Dr. David Jackson, Interim Vice President and Provost at the University of Nebraska, came forward to state that there were representatives from UNL, UNMC, and UNK to answer questions and discuss items on the agenda.

Chair Frison closed the public hearing on Academic Programs Committee Items.

ACADEMIC PROGRAMS COMMITTEE

Commissioner Hunter, new Committee Chair, announced that Commissioners Adam, Lauritzen, Von Behren, and Bernthal join him on the new 2019-2020 Academic Programs Committee. They recently met via conference call to discuss items on the agenda.

<u>University of Nebraska-Lincoln – Proposal for a New Instructional</u> <u>Program – Financial Communications, Graduate Certificate</u>

Dr. Fimple presented the proposal, noting this 12-credit hour program combines aspects from two different fields: six credit hours from the College of Journalism and Mass Communication and six credit hours from the College of Business. A poll of graduate students indicated that this program would be beneficial. Dr. Fimple stated this program would be offered online and attract working professionals in the region. Dr. Jackson along with Joseph Weber, Associate Professor, College of Journalism and Mass Communications, and Tammy Beck, Associate Dean, College of Business, spoke briefly on the program proposal and answered Commissioners' questions.

Commissioner Hunter stated the Committee recommendation is to approve the Graduate Certificate in Financial Communications at the University of Nebraska-Lincoln.

Public Hearing on Matters of General Concern

Public Hearing on Academic Programs Committee Items

Dr. David Jackson, University of Nebraska

Commissioner Hunter – Academic Programs Committee items

University of Nebraska-Lincoln

Dr. Fimple presented the proposal

Dr. Jackson, Joseph Weber, and Tammy Beck, University of Nebraska-Lincoln

APC Committee recommendation

University of Nebraska-Lincoln New Instructional Program – Financial Communications – Graduate Certificate approved

Peru State College

Dr. Fimple presented the proposal

Tim Borchers, Peru State College

APC Committee recommendation

Peru State College New Instructional Program – Interdisciplinary Studies, BA/BS approved

University of Nebraska at Omaha

Dr. Fimple presented the proposal

Dr. Dustin White, University of Nebraska at Omaha

APC Committee recommendation

University of Nebraska at Omaha – New Instructional Program – Data Science, MS approved Commissioner Hunter, on behalf of the Academic Programs Committee, moved to approve the University of Nebraska-Lincoln's New Instructional Program - Financial Communications - Graduate Certificate. A roll call vote was taken. All ten Commissioners present voted yes. The motion was adopted.

<u>Peru State College – Proposal for a New Instructional Program –</u> Interdisciplinary Studies, BA/BS

Dr. Fimple presented the proposal, stating that this program would provide students the chance to design their own individual program of study to meet their career goals. The program has potential to increase enrollment at Peru State College as employers in the area noted these skills were in high demand. Faculty, facilities, and equipment are in place, and the program would be available online and on campus. Tim Borchers, Vice President for Academic Affairs at Peru State College, added that this program would be attractive to new students, help retain undergraduate students, and meet local workforce needs.

Commissioner Hunter stated the Committee recommendation is to approve the BA and BS degrees in Interdisciplinary Studies at Peru State College.

Commissioner Hunter, on behalf of the Academic Programs Committee, moved to approve Peru State College's Proposal for a New Instructional Program – Interdisciplinary Studies, BA/BS. A roll call vote was taken. All ten Commissioners present voted yes. The motion was adopted.

<u>University of Nebraska at Omaha – Proposal for a New Instructional</u> <u>Program – Data Science, MS</u>

Dr. Fimple presented the proposal, reporting that this program would be offered by the Colleges of Arts and Sciences, Business Administration, and Information Science and Technology. It would create an interdisciplinary approach to the study of data science for working professionals preparing for leadership roles. Dr. Fimple noted the current shift in research methods and the need for a different set of skills. Dr. Dustin White, Assistant Economics Professor, and Andrew Swift, Associate Mathematics Professor, from UNO discussed the proposal and answered questions from the Commissioners.

Commissioner Hunter stated the Committee recommendation is to approve the MS in Data Science at the University of Nebraska at Omaha.

Commissioner Hunter, on behalf of the Academic Programs Committee, moved to approve the University of Nebraska at Omaha's Proposal for a New Instructional Program – Data Science, MS. A roll call vote was taken. All ten Commissioners present voted yes. The motion was adopted. University of Nebraska Medical Center

Dr. Fimple presented the proposal

Dr. Jackson, University of Nebraska and Dr. Merry Lindsey, UNMC

APC Committee recommendation

University of Nebraska Medical Center – New Organizational Unit – Center for Heart and Vascular Research approved

University of Nebraska-Lincoln

Commissioner Hunter and Dr. Fimple presented the in-depth review

Christopher Mark, University of Nebraska-Lincoln

APC Committee recommendation

University of Nebraska-Lincoln – In-Depth Review for an Existing Program – Music, PhD approved

<u>University of Nebraska Medical Center – Proposal for a New</u> Organizational Unit – Center for Heart and Vascular Research

Dr. Fimple presented the proposal, noting the purpose of the proposed center is to organize research efforts into one center that would enhance research and pull expertise together at UNMC. Dr. Jackson and Dr. Merry Lindsey, Chair, Department of Cellular and Integrative Physiology, spoke briefly on grant funding, stakeholders involved, and using existing faculty at the center.

Commissioner Hunter stated the Committee recommendation is to approve the Center for Heart and Vascular Research at the University of Nebraska Medical Center.

Commissioner Hunter, on behalf of the Academic Programs Committee, moved to approve the University of Nebraska Medical Center's Proposal for a New Organizational Unit – Center for Heart and Vascular Research. A roll call vote was taken. All ten Commissioners present voted yes. The motion was adopted.

<u>University of Nebraska-Lincoln In-Depth Review for an Existing</u> <u>Program – Music, PhD</u>

Commissioner Hunter presented the in-depth review for three programs that do not meet the Commission's performance standards and commented that each program would be voted upon individually. Dr. Fimple stated UNL offers a Doctor of Musical Arts degree that focuses on the performance and creation of music. The PhD is designed to prepare students to hold faculty positions and educate future teachers. UNL presented a four-point action plan that includes increasing teaching assistantships, improving the environment by prioritizing a new School of Music building, giving faculty load credit during the dissertation phase, and increasing international recruiting. Christopher Marks, Associate Dean at the Hixson-Lied College of Fine and Performing Arts at UNL, came forward to answer Commissioners' questions. Dr. Jackson brought up the state statute that requires a specific follow-up procedure for review of programs not meeting CCPE performance standards. He suggested going with a three-year review.

Commissioner Hunter stated the Committee recommendation is to continue the PhD Music program at the University of Nebraska-Lincoln, with the next regular program review due June 30, 2025.

Commissioner Bernthal made a motion to approve the University of Nebraska-Lincoln In-Depth Review for an Existing Program – Music, PhD, with UNL providing a progress report in three years, rather than the seven-year review. Commissioner Adam seconded the motion. A roll call vote was taken. All ten Commissioners present voted yes. The motion carried. University of Nebraska at Kearney

Dr. Fimple presented the in-depth review

Tim Farrell, University of Nebraska at Kearney

APC Committee recommendation

University of Nebraska at Kearney – In-Depth Review for Existing Programs – Music Comprehensive: Music Business, BM, and Music Theatre Comprehensive, BM approved

University of Nebraska at Kearney

Dr. Fimple presented the in-depth review

APC Committee recommendation

University of Nebraska at Kearney – In-Depth Review for an Existing Program – Theatre, BA approved

<u>University of Nebraska at Kearney In-Depth Review for an Existing</u> <u>Program – Music Comprehensive: Music Business, BM, and Musical</u> <u>Theatre Comprehensive, BM</u>

Dr. Fimple presented the in-depth review noting that UNK offers several degrees in music, with the ones under review failing to meet CCPE performance standards. The UNK review summary focused on music as a whole with an action plan to increase enrollments by increasing recruiting efforts. Tim Farrell, Professor at the Department of Music, Theatre, and Dance at UNK, spoke briefly on the music program noting they believe in the programs and are producing excellent students and teachers in the state of Nebraska.

Chair Frison suggested that if, over the regular seven-year review period, the Commission has a reason to request a monitoring report from an institution regarding one of the continued programs, statute tells us that we can request a monitoring report, but that we continue with the Committee recommendation with the seven-year time frame for these programs.

Commissioner Hunter stated the Committee recommendation is to continue the BM programs in Music Comprehensive: Music Business and Musical Theatre Comprehensive at the University of Nebraska at Kearney, with the next program review due June 30, 2025.

Commissioner Hunter, on behalf of the Academic Programs Committee, moved to approve the University of Nebraska at Kearney's In-Depth Review for Existing Programs – Music Comprehensive: Music Business, BM, and Music Theatre Comprehensive, BM. A roll call vote was taken. All ten Commissioners present voted yes. The motion carried.

<u>University of Nebraska at Kearney In-Depth Review for an Existing</u> <u>Program – Theatre, BA</u>

Dr. Fimple presented the in-depth review stating that this program most recently shows that the number of graduates were up and if UNK can maintain this level, the program will meet the CCPE performance standards.

Commissioner Hunter stated the Committee recommendation is to continue the BA in Theatre at the University of Nebraska at Kearney with the next program review due June 30, 2025.

Commissioner Hunter, on behalf of the Academic Programs Committee, moved to approve the University of Nebraska at Kearney's In-Depth Review for an Existing Program – Theatre, BA. A roll call vote was taken. All ten Commissioners present voted yes. The motion carried. 2018-2019 Existing Program Review

Annual Reports for Institutions Holding Recurrent Authorizations to Operate in Nebraska

Commissioner Probyn discussed discontinuation of UNL - Electronics Engineering BS

Dr. Mark Riley, University of Nebraska-Lincoln

Discontinued Program

Discontinued Center

Name Changes

2018-2019 Existing Program Review

Dr. Fimple and Commissioner Hunter presented the Existing Program Review for 2018-2019 noting this shows the minimum performance standards and the review policy for low performing programs.

Annual Reports for Institutions Holding Recurrent Authorizations to Operate in Nebraska

Dr. Fimple presented the report, stating the authorizations for Andrews University and Crown College met the Commission's approval to operate until a renewal of the authorization is requested. She noted that Andrews University works in conjunction with Union College and Crown College works in conjunction with Christ Community Church in Omaha.

Report on Discontinued Programs, Discontinued Center, Name Changes, and Reasonable and Moderate Extensions

Commissioner Probyn asked why the UNL – Electronics Engineering BS was being discontinued. Dr. Fimple reported the information from the University indicated the degree and curriculum were outdated and the three students still in the program were moved to the Department of Electronics and Computer Engineering. Dr. Mark Riley, University of Nebraska-Lincoln, Associate Dean for Research, College of Engineering, and Dr. Jackson discussed Commissioner Probyn's question noting moving the students will allow them to be trained in computer software and hardware.

Discontinued Programs

- 1. UNL Electronics Engineering, Bachelor of Science
- 2. WNCC Auto Body Technology, Diploma
- 3. UNMC Pre-Medical Science Certificate
- 4. UNMC Medical Physics Residency Program Certificate

Discontinued Center

1. UNO - Center for Urban Sustainability

Name Changes

- UNL Bachelor of Science in Environmental Restoration Science change to Environmental Science in the College of Agricultural Sciences and Natural Resources.
- 2. UNL Department of Civil Engineering to Department of Civil and Environmental Engineering in the College of Engineering
- UNL PhD in Psychological Studies in Education to the PhD in Educational Psychology.
- 4. WNCC AAS Auto Body Technology to AAS Collision Repair and Refinish Technology

Reasonable and Moderate Extensions

Public Hearing on Budget, Construction, and Financial Aid Committee Items

Commissioner Adam – Budget, Construction & Financial Aid Committee

University of Nebraska-Lincoln/ City Campus

Mr. Wemhoff presented the project proposal

Dr. Riley comments

Reasonable and Moderate Extensions

- 1. WNCC Non-Structural Collision Repair, Certificate
- 2. WNCC Automotive Paint and Refinish, Certificate
- 3. WNCC Structural Collision Repair, Certificate
- 4. WNCC Powertrain and Chassis Repair, Certificate
- 5. WNCC Drivetrain and Under Hood Repair, Certificate
- 6. WNCC Paramedic Certificate
- 7. UNL Social Justice and Diversity Education Graduate Certificate
- 8. UNO Economic Education Graduate Certificate

Chair Frison called for a break at 11:40 a.m. The meeting resumed at 11:50 a.m.

PUBLIC HEARING ON BUDGET, CONSTRUCTION, AND FINANCIAL AID COMMITTEE ITEMS

There was no testimony on Budget, Construction, and Financial Aid Committee Items.

Chair Frison closed the public hearing on Budget, Construction, and Financial Aid Committee Items.

BUDGET, CONSTRUCTION, AND FINANCIAL AID COMMITTEE

Commissioner Adam, new Committee Chair, reported that Commissioners Hunter, Probyn and Von Behren recently met via conference call to discuss the items on the agenda. She introduced Mike Wemhoff, Facilities Officer, to present the capital construction project.

<u>University of Nebraska-Lincoln / City Campus – Scott Engineering</u> <u>Center Renovation and Link Replacement</u>

Mr. Wemhoff presented the project proposal, reporting that the majority of the funding for this project is coming from LB 957 passed in 2016, which allowed for close to \$250 million in state appropriations and matching institutional funds to pay for long-term renovation and replacement work for the state colleges and the University. With the completion of this particular project, the Commission will be through all of the projects involved with LB 957. UNL is proposing to replace and renovate a portion of the College of Engineering complex, which includes Nebraska Hall, the Scott Engineering Center/Link, and Othmer Hall on the UNL City Campus. Mr. Wemhoff described the updates that would be done to each of those aging facilities to enhance efficiencies, fire and life safety features, and accessibility. The modernization of the spaces would also improve the quality of existing academic and research space and increase the effectiveness and function for programs and departments in those buildings. Funding for this project would be \$70.0 million from the bond issue and the remainder from private donations. Dr. Mark Riley, Associate Dean, College of Engineering, discussed research dollars, growth of enrollment, and need for space in the College of Engineering, and answered questions from the Commissioners.

BCF Committee recommendation

University of Nebraska-Lincoln / City Campus – Scott Engineering Center Renovation and Link Replacement approved

Community College Gap Assistance Program 2018-2019

Mr. Timm presented the report

Public Hearing on Planning and Consumer Information Committee Items

Commissioner Probyn - Planning and Consumer Information Committee

2019 Factual Look at Higher Education in Nebraska: Enrollment

Ms. Heese presented the report

Commissioner Adam stated the Budget, Construction, and Financial Aid Committee recommendation is to approve the University of Nebraska-Lincoln's proposal to utilize State appropriations to renovate and add to the Scott Engineering Center and to complete fire and safety and accessibility work to Nebraska Hall as outlined in the architectural program statement, along with supplemental information provided.

Commissioner Adam, on behalf of the Budget, Construction, and Financial Aid Committee moved to approve the University of Nebraska-Lincoln / City Campus – Scott Engineering Center Renovation and Link Replacement. A roll call vote was taken. All ten Commissioners present voted yes. The motion carried.

Community College Gap Assistance Program 2018-2019

Gary Timm, Chief Finance and Administrative Officer, presented the Community College Gap Assistance Program report, noting this program was established in 2015 and designed to provide financial aid to low-income community college students enrolled in credit or non-credit programs that do not qualify for federal Pell grants. The for-credit option was added in September 2019 with the passage of LB 180. Mr. Timm pointed out that the Nebraska Community College Student Performance and Occupational Education Grant Committee oversees the program. The committee is made up of representatives from Nebraska's Department of Education, Department of Economic Development, Department of Labor, and three of the six community colleges, as well as the CCPE. Mr. Timm noted a new table in the report that indicates continued increase in both applications and participants in the program. He reviewed graphs in the report and also noted that for 2018-19 the completion rate was at 83 percent. The report also lists all of the programs of study at each of the community colleges.

PUBLIC HEARING ON PLANNING AND CONSUMER INFORMATION COMMITTEE ITEMS

There was no testimony on Planning and Consumer Information Items.

Chair Frison closed the public hearing on Planning and Consumer Information Committee Items.

PLANNING AND CONSUMER INFORMATION COMMITTEE

Commissioner Probyn, new Committee Chair, announced that Commissioners Aspen, Lauritzen, and Wilson join him on the new 2019-2020 Planning and Consumer Information Committee. They recently met via conference call to discuss items on the agenda. Commissioner Probyn introduced Ms. Heese to present the *2019 Factual Look at Higher Education in Nebraska – Enrollment* report.

2019 Factual Look at Higher Education in Nebraska: Enrollment

Ms. Heese presented a PowerPoint presentation on the Enrollment section of the *2019 Factual Look at Higher Education in Nebraska*. The report is primarily an online publication used by legislative staff, institutional

Factual Look report continued

Chair Adam left the meeting at 1:04 p.m.

2020 CCPE Meeting Calendar

Chair Frison and Dr. Baumgartner discussed the 2020 CCPE Meeting Calendar

2020 CCPE Meeting Calendar approved

Approval of 2019-2020 Salary of the Executive Director

Commissioners go into closed session to discuss the executive salary

Closed session begins at 1:09 p.m.

Closed session ends at 1:25 p.m.

researchers, and Commission staff looking at 10-year trends from fall 2008 through fall 2018. Ms. Heese stated fall enrollment was down 0.7 percent over the last year and up 3.0 percent over the 10-year period. Ms. Heese provided graphs and discussed enrollment for students by sector, student level, full-time/part-time classification, gender, race/ethnicity, age, and distance education status. The full report can be found on the CCPE website at https://ccpe.nebraska.gov/factual-look-higher-education-nebraska-2019.

EXECUTIVE COMMITTEE

2020 CCPE Meeting Calendar

Chair Frison stated the Executive Committee recently met to discuss the CCPE Meeting Calendar for 2020. Dr. Baumgartner added that the Commission hopes to have the June meeting at Doane University or Southeast Community College – Beatrice Campus, and the meeting in September at UNL East Campus or at the Health Sciences Building. Those locations are to be determined.

Chair Frison, on behalf of the Executive Committee, moved to approve the 2020 CCPE Meeting Calendar. A roll call vote was taken. All nine Commissioners present voted yes. The motion carried.

Approval of 2019-2020 Salary of the Executive Director

Chair Frison, made a motion to enter into closed session as authorized by the Nebraska Revised Statues, Section 84-1410, for the protection of the public interest and to prevent needless injury to the reputation of Dr. Michael Baumgartner, who has not requested a public hearing, for the purpose of discussing the executive director's salary. Commissioner Wilson seconded the motion. A roll call vote was taken. All nine Commissioners present voted yes. The motion carried.

Chair Frison stated that the Commission is going into closed session to discuss the proposed salary of the executive director recommended by the Executive Committee. Chair Frison requested that staff and guests leave the room.

The Commission entered into closed session at 1:09 p.m.

The Commission ended the closed session at 1:25 p.m. Commissioner Wilson made a motion to come out of closed session. Commissioner Aspen seconded the motion. A roll call vote was taken. All nine Commissioners present voted yes. The motion carried.

	Chair Frison stated that formal action must be taken in open session on the executive director salary recommendations. Commissioner Wilson stated the Commission's appreciation for Dr. Baumgartner's contributions to the CCPE and the Executive Committee recommends a 2.7 percent salary increase for 2019-2020 retroactive to July 1, 2019.
2019-2020 executive director salary increase approved	Commissioner Probyn made a motion to approve the proposed 2.7 percent salary increase for 2019-2020 for Executive Director Baumgartner, with the increase being retroactive from July 1, 2019. Commissioner Wilson seconded the motion. A roll call vote was taken. All nine Commissioners present voted yes. The motion carried.
<i>Next Commission meeting is December</i> 12, 2019	FUTURE MEETINGS The next Commission meeting will be Thursday, December 12, 2019, at the Apothecary Building, 5 th Floor North Loft, Lincoln, Nebraska.
Commissioner Probyn comments	COMMISSIONER COMMENTS Commissioner Probyn presented an article of interest from the September 11, 2019, Suburban Newspapers, Inc. titled <i>Colleges and Careers</i> . The article will be available at the CCPE office.

Meeting adjourned at 1:32 p.m.

ADJOURNMENT Chair Frison adjourned the meeting at 1:32 p.m.

Administrative Funds (Program 640)

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	2019-2020 Appropriations	2019-2020 Current Expenditures	Balance Remaining	% of Budget Expended Time Elapsed 25.00%
PERSONAL SERVICES				
PSL	\$934,633			
Permanent Salaries	\$838,147	\$197,371	\$640,776	23.5%
Benefits	\$229,442	\$60,886	\$168,556	26.5%
Subtotal	\$1,067,589	\$258,257	\$809,332	24.2%
OPERATING EXPENSES				
Postage	\$3,007	\$307	\$2,700	10.2%
Communication	\$14,767	\$2,196	\$12,571	14.9%
Freight	\$200	\$0	\$200	0.0%
Data Processing	\$61,000	\$11,501	\$49,499	18.9%
Publication & Printing	\$11,353	\$1,353	\$10,000	11.9%
Awards Expense	\$348	\$148	\$200	42.5%
Dues & Subscriptions	\$29,414	\$4,037	\$25,377	13.7%
MHEC Dues	\$115,000	\$115,000	\$0	100.0%
Conference Registration Fees	\$1,000	\$0	\$1,000	0.0%
Electricity	\$2,726	\$746	\$1,980	27.4%
Rent Expense	\$51,264	\$12,122	\$39,142	23.6%
Office Supplies	\$2,488	\$767	\$1,721	30.8%
Food Expenses	\$3,500	\$0	\$3,500	0.0%
Education Supplies	\$1,000	\$0	\$1,000	0.0%
Account & Auditing Services	\$8,420	\$8,420	\$0	100.0%
Purchasing Assessment	\$216	\$216	\$0	100.0%
HRMS Assessment	\$743	\$0	\$743	0.0%
Insurance Expense	\$200	\$0	\$200	0.0%
Other	\$824	\$73	\$751	8.9%
Subtotal	\$307,470	\$156,886	\$150,584	51.0%
STAFF TRAVEL		, , ,	. ,	
Board & Lodging	\$2,500	\$1,297	\$1,203	51.9%
Commercial Transportation	\$2,000	\$406	\$1,594	20.3%
State-Owned Transportation	\$2,300	\$422	\$1,878	18.3%
Mileage	\$1,000	\$611	\$389	61.1%
Other	\$178	\$168	\$10	94.4%
Subtotal	\$7,978	\$2,904	\$5,074	36.4%
COMMISSIONER TRAVEL	<i></i>	+=,001	<i>vo</i> , <i>oii</i>	
Board & Lodging	\$4,000	\$109	\$3,891	2.7%
Commercial Transportation	\$0 \$0	\$109 \$0	\$0,091	0.00%
Mileage	\$7,500	\$694	\$6,806	9.3%
Other	\$450	\$094 \$0	\$450	0.0%
Subtotal	\$430	\$803	\$430 \$11,147	6.7%
Gubiotai	φ11,930	ψ003	ψ11,147	0.7 /0
TOTAL EXPENDITURES	\$1,394,987	\$418,850	\$976,137	30.0%
General Fund	\$1,353,964	\$417,742	\$936,222	
Cash Fund	\$35,000	\$1,108	\$33,892	
Federal Fund	\$6,023	\$0	\$6,023	
Total	\$1,394,987	\$418,850	\$976,137	30.0%

Note: The percentage of budget spent without including the MHEC dues is 23.7%. The MHEC dues are paid in full (\$115,000) during the first month of the fiscal year.

Quarterly Report as of September 30, 2019

	2019-2020 Appropriations	2019-2020 Current Expenditures	Balance Remaining	% of Budget Expended Time Elapsed 25.00%
GOVERNMENT AID				
Other Government Aid	\$18,992,414	\$2,824,001	\$16,168,413	14.9%
TOTAL EXPENDITURES	\$18,992,414	\$2,824,001	\$16,168,413	14.9%
General Fund	\$6,637,542	\$44,112	\$6,593,430	
Cash Fund	\$12,354,872	\$2,779,889	\$9,574,983	
Total	\$18,992,414	\$2,824,001	\$16,168,413	14.9%

Nebraska Opportunity Grant Program (NOG)

Community College Gap Assistance Program

		2019-2020		% of Budget
	2019-2020	Current	Balance	Expended
	Appropriations	Expenditures	Remaining	Time Elapsed
	Appropriations	Experiances	Kennanning	25.00%
PERSONAL SERVICES				
PSL	\$26,945			
Permanent Salaries	\$26,945	\$2,709	\$24,236	10.1%
Benefits	\$4,125	\$445	\$3,680	10.8%
Subtotal	\$31,070	\$3,154	\$27,916	10.2%
OPERATING EXPENSES				
Data Processing	\$500	\$0	\$500	0.0%
Communications	\$800	\$0	\$800	0.0%
Dues & Subscriptions	\$100	\$0	\$100	0.0%
Conference Registration	\$150	\$0	\$150	0.0%
Subtotal	\$1,550	\$0	\$1,550	0.0%
STAFF TRAVEL				
Personal Vehicle Mileage	\$200	\$0	\$200	0.0%
Contractual Service-Travel	\$43,200	\$0	\$43,200	0.0%
GOVERNMENT AID				
Other Government Aid	\$1,685,672	\$294,500	\$1,391,172	17.5%
TOTAL EXPENDITURES	\$1,761,492	\$297,654	\$1,463,838	16.9%
Cash Fund	\$1,761,492	\$297,654	\$1,463,838	
Total	\$1,761,492	\$297,654	\$1,463,838	16.9%

Access College Early Scholarship (ACE)

	2019-2020 Appropriations	2019-2020 Current Expenditures	Balance Remaining	% of Budget Expended Time Elapsed 25.00%
GOVERNMENT AID				
Other Government Aid	\$1,100,000	\$0	\$1,100,000	0.0%
TOTAL EXPENDITURES	\$1,100,000	\$0	\$1,100,000	0.0%
General Fund	\$1,100,000	\$0	\$1,100,000	
Total	\$1,100,000	\$0	\$1,100,000	0.0%



NEW INSTRUCTIONAL PROGRAM PROPOSAL

Institution:	Southeast Community College (SCC)
Program:	Health Sciences
Award:	Associate of Science (AS)
Institution's Existing Degree(s) in Same or Similar Discipline:	Academic Transfer AS
Proposal Received by Commission:	October 29, 2019
Proposed Start Date:	August 2020

Background

SCC currently offers an AA and an AS degree in its Academic Transfer program. Students intending to transfer to a four-year institution select from a set courses that will meet general education requirements at a four-year institution followed by courses broadly lying within their area of interest, e.g., math/science or social sciences.

Description

The purpose of the proposed program is to provide a more focused pathway to a four-year institution for students interested in health sciences. Both the Academic Transfer AS and the proposed Health Sciences AS require 60 semester credit hours. The distribution of credit hours for the Health Sciences AS, however, would put greater emphasis on natural science and allow the college to provide more targeted and effective advising. The program would also provide an academic home for entering students who intend to complete an associate degree in a health field but who have not selected a specific field of study. The program would be offered on the Lincoln, Beatrice, and Milford campuses.

Consistent with Institutional Role and Mission?	<u>√</u> _YES	NO
Consistent with Statewide Comprehensive Plan?	<u>√_</u> YES	NO

REVIEW CRITERIA

A. Need for the Program

High-----Low

The proposal states that Health Care and Social Assistance is the second largest industry in SCC's service area and ranks first in the projected number of jobs to be added between 2018 and 2028 (over 5,750 jobs; 18% growth in employment).

Similarly, a 15% growth rate (3,411 new jobs) is projected for Health Care Practitioners and Technical Occupations and Healthcare Support Occupations. (All data is from EMSI—Labor Market Analytics.)

There is also a need for the program at the college. A student must be admitted to a program to qualify for federal financial aid. If a student is uncertain about which healthcare program he or she wants to enroll in, rather than simply enrolling in courses as they explore options, the proposed degree would provide them with a program (without a designated healthcare major) and allow them to be awarded financial aid. They would also have the opportunity to engage more deeply with other students preparing for health-related professions.

The need for health care providers is well known. The proposed degree program would give students interested in the health sciences a better preparation than the more generic Academic Transfer AS degree.

B. Demand for the Program

High-----Low √ | | | Since the program is designed to better serve students intending to transfer to a health program at a four-year institution, SCC compiled the number of graduates who did just that. According to the National Student Clearinghouse, over the last

10 years 367 students graduated from health science programs, 186 from arts and sciences, and 62 from other divisions and subsequently enrolled in a health-related major at a four-year institution.

SCC also evaluated the students initially enrolling in "pre-health" programs, taking general studies courses to meet requirements without enrolling in the Academic Transfer AS. Tracking started in 2015. By fall and winter 2016 there were approximately 650 students who fell into this category. This is an indicator separate from the National Student Clearinghouse data. That is, some of these students would have also been counted in the 367 who graduated from health sciences and transferred to a four-year institution.

SCC estimates that 20 students would enroll in the program in the first year, 40 in the second, 50 in year three, 65 in year four, and 75 in year five. Using the figures from the National Student Clearinghouse, the average number of graduates per year continuing into health programs is 61.5. Not all of these graduates would have enrolled in the proposed program, but it is likely that many would have. Add to this students who did not enroll in a transfer program and the initial enrollment estimates are quite reasonable. The five-year projections could be high, but are certainly attainable.

C. Avoidance of Unnecessary Duplication

High-----Low

All community colleges in Nebraska have academic transfer AS programs. These programs have a specified number of general education courses and a number of elective courses, similar to the academic transfer program at SCC. The proposed

program is different in that there is a prescribed curriculum, heavy in the sciences, with fewer electives. There is no program with this structure in Nebraska.

D. Resources: Faculty/Staff

High-----Low

Since SCC currently offers an AS degree in Academic Transfer, the existing courses and faculty would be used for the proposed program. The instructional cost in the budget reflects the estimated cost for adjunct faculty if projected

enrollments are met. The Health Sciences division already has an academic advisor who would advise students interested in the proposed program.

E. Resources: Physical Facilities/Equipment

HighLow					
		γ			

No new facilities or equipment would be needed. The budget includes funds for educational supplies, listed under General Operating.

F. Resources: Library/Information Access

Acce	ptab	le		
yes			no	

The proposal states that library and technology resources are already in place supporting the existing Academic Transfer AS program.

G. Budget

PROJECTED COSTS AND ANTICIPATED REVENUES FOR THE FIRST FIVE YEARS As reported by SCC

PROJECTED COSTS		ANTICIPATED REVENUES	
Faculty and Staff ¹	\$383,282	Reallocated Funds	
General Operating	\$187,500	New State Funds	
Equipment		New Local Funds	
Facilities		Tuition and Fees ²	\$787,530
Five-Year TOTAL	\$570,782	Five-Year TOTAL	\$787,530

¹ Based on adjunct faculty for three additional health courses and six additional general education courses per year.

² Based on 20 students in year one increasing to 75 students in year five taking 30 credit hours per year at \$102 per credit hour for year one, increasing to \$106 for year five.

Committee Recommendation: Approve the AS degree program in Health Sciences at SCC.

First Program Review: Due June 30, 2026.



NEW INSTRUCTIONAL PROGRAM PROPOSAL

Institution:	University of Nebraska Medical Center (UNMC)
Program:	Occupational Safety and Health
Award:	Graduate Certificate
Institution's Existing Degree(s) in Same or Similar Discipline:	Master of Public Health with an emphasis in environmental and occupational health; PhD in Environmental Health, Occupational Health, and Toxicology
Proposal Received by Commission:	October 29, 2019
Proposed Start Date:	When approved by the Coordinating Commission

Description

The proposed program is designed for graduate students, public health professionals, and health care providers seeking training in occupational health and safety. Content in the 12semester-credit-hour program would include physical and psychosocial hazards in occupational environments, environmental and risk assessment, and control measure application and monitoring. There would be two required courses and two elective courses students would select from a list of ten. All courses are currently offered in the College of Public Health.

The coursework for the certificate could be applied to the requirements for the Master of Public Health with an emphasis in environmental and occupational health or the PhD in Environmental Health, Occupational Health, and Toxicology. The coursework would meet all or part of the requirements for three specific certifications available to people working in different aspects of occupational health and safety.

- All students would qualify for the OSHA 30-hour General Industry card (an outreach and voluntary program provided by the U.S. Department of Labor).
- The certificate would meet the coursework requirement (one of three requirements) to sit for the Certificate in Industrial Hygiene exam.
- One of the elective courses meets the training requirement for the Certified Occupational Hearing Conservationist credential.

Consistent with Institutional Role and Mission?	<u>√</u> YES	NO
Consistent with Statewide Comprehensive Plan?	YES	NO

REVIEW CRITERIA

A. Need for the Program

HighLow					

UNMC reports that as of 2018 there were fewer than 50 Certified Industrial Hygienists and Certified Safety Professionals in Nebraska, serving approximately one million workers. Consequently, many health

and safety programs are operated by personnel who lack formal training. This may contribute to Nebraska having higher rates of fatal work-related injuries and nonfatal injuries and illness than the national rate (data from 2009 to 2014). Two letters of support verified this need.

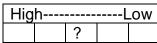
- The Occupational Health Surveillance Program (of the Nebraska Department of Health and Human Services) cited 35 occupational fatalities in the state in 2017 with 23.3 illness per 10,000 workers. These are considered underestimates. The letter also referenced a special need in agriculture, calling it "one of the most hazardous sectors."
- Valmont Industries noted a need for refresher courses as well as initial training. The Corporate Director of Health and Safety also volunteered his time to assist with the program and an opportunity for internships.

The proposal also cited the U.S. Department of Labor short-term projections for Nebraska that show a 2.7% increase in occupational health and safety specialists and a 6.7% increase in occupational health and safety technicians between 2018 and 2020. Long-term projections are 9.6% and 13.3%, respectively, for the period 2016 to 2026.

The Commission staff consulted the Nebraska Department of Labor website that showed the projected short-term growth for occupational health and safety specialists translates to 24 positions while the long-term growth is the equivalent of 77 jobs. The average entry level wage was \$44,978. Staff did not evaluate figures for occupational health and safety technicians because technicians do not require a degree of any kind and therefore wouldn't be comparable to positions sought or held by the graduates of the proposed program.

The small number of Certified Industrial Hygienists and Certified Safety Professionals in Nebraska suggests a need for the program. The Department of Labor figures are likely underestimates since many people provide this service to their company without having the training and/or the title. It is not known how many in this category would avail themselves of the opportunity presented by the proposed certificate.

B. Demand for the Program



UNMC estimates that five to ten students would be admitted each semester in the first year with 10 to 15 students enrolled at any given time once the program is established. However, the budget uses these

numbers for tuition calculations: three students would enroll in the first year, five in years two and three, and ten in years four and five. The university did not explain the method for determining these figures, making it difficult to evaluate the demand by students or employers for the program.

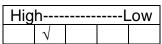
C. Avoidance of Unnecessary Duplication

Hig	h	 L	_OW

There are no graduate level certificates in occupational safety and health in Nebraska. Some of the community colleges offer courses in safety

within the context of specific occupational programs. The proposal notes that the only program similar to the proposed certificate is a graduate certificate in Agricultural Health and Safety offered by the University of Iowa. The Iowa certificate obviously has a much narrower scope.

D. Resources: Faculty/Staff



The program would be administratively housed in the Department of Environmental, Agricultural, and Occupational Health. UNMC reports that all of the courses are currently offered so no new faculty would be

needed. The small amount of faculty time included in the budget represents faculty time spent on recruitment, advising, and program administration.

E. Resources: Physical Facilities/Equipment

Acceptable					
yes			no		

UNMC asserts that the facilities in the College of Public Health and other colleges within the Medical Center are sufficient to support the proposed program.

F. Resources: Library/Information Access

Acceptable					
yes			no		

The proposal stated that current resources within the McGoogan Library would be accessible to all students.

G. Budget

PROJECTED COSTS AND ANTICIPATED REVENUES FOR THE FIRST FIVE YEARS As reported by UNMC

PROJECTED COSTS		ANTICIPATED REVENUES		
Faculty and Staff ¹	\$91,161	Reallocated Funds		
General Operating	\$12,500	New State Funds		
Equipment		New Local Funds		
Facilities		Tuition and Fees ²	\$128,948	
Library				
Five-Year TOTAL	\$103,661	Five-Year TOTAL	\$128,948	

¹ Since courses are already being offered, faculty cost is calculated based on the proportion of students in the certificate program (estimated at 0.1 FTE faculty and 0.05 FTE student services time).

² Based on a tuition rate of \$580 and fees of \$71.25 per credit hour with students taking 12 credit hours per year (three students in year one, five in years two and three, and ten in years four and five)

Committee Recommendation: Approve the Occupational Safety and Health Graduate Certificate at UNMC.

First Regular Program Review: Due June 30, 2020

Art History—BA University of Nebraska at Kearney In-Depth Review

Background:

- The degrees reported in 1997 are: BA, BFA, BAE, MAE
- The degrees reported in 2018 are: BA—Art History BA—Studio Art BAE—Art K-12 BFA—Studio Art Comprehensive BFA—Visual Communication Design MAE—Art Education
- Only degrees related to the one under review are listed below

Year	Average # of graduates*	Average SCH/FTE**	Average SCH	CCPE Action/Notes
1997 (1 st review)	BA 1.0 (Art and Art History)	462	7,355	Postpone, with a report on breakdown of majors within the BA and BFA (each has 2 majors)
2000 (report)	Not reported	Not reported	Not reported	In-depth review of BA with "Art History option"
2001 (in-depth review)	Not reported	Not reported	Not reported	Accept report; concerns about the Art History "option" should be addressed in next program review
2004 (2 nd review)	BA (Art) 1.6	445	7,244	Approved by the executive director
2011 (3 rd review)	BA 3.0 (Art and Art History)	405	6,134	Approved by the executive director
2018 (4 th review)	BA (Art History) 1.2	364	5,186	University conducting in-depth review; Continue, with report on review
2019 (in-depth review)	BA (Art History) 1.0	Not reported	Not reported	

*CCPE minimum performance standard is 7 for baccalaureate programs

**CCPE minimum performance standard is 300 for the program (includes all course levels)

Summary of UNK's 2019 In-Depth Review

- The program has been on campus since the 1960s. It has one on-campus faculty member and four faculty that teach online courses.
- Art history courses are required in the other undergraduate art programs.
- The number of majors has averaged four students over the past six years. [Note: the average for the most recent five years is 2.8.]
- There have been five students admitted to the program for fall 2019 and four who are in the process of applying.
- To obtain access to a broader pool of faculty, the program began offering online courses in 2014. Credit hours taken in online courses rose from 21% in 2014 to 84% in 2018. Most courses (90%) are now online and the program will be advertised as available entirely online in the 2019-20 catalog.
- Three enrollment goals have been established:
 - Enroll three of the students who are completing applications
 - o Increase first-time enrollment by 50% in fall 2020 and fall 2021
 - o Recruit one "deciding student" each year as a major or one current student to declare art

history as a second major.

- The enrollment goals, if met, would result in eight majors in fall 2020.
- Recruitment efforts will focus on a variety of marketing strategies, heavily relying on digital marketing which has proven successful as well as cost efficient. Print materials will also be developed and the department will continue to host its recruitment day in fall and spring. Collaborative possibilities will be investigated, especially with the department of history.
- On June 28, 2019, the Board of Regents approved continuing the BA in art history.

Committee Comment: The number of graduates has been consistently low and the number of majors has fluctuated from one to four over the five years from fall 2014 to fall 2018. The preliminary enrollments for fall 2019 are encouraging and the conversion to a completely online program could improve enrollments.

Committee Recommendation: Continue the BA in Art History at UNK with a report on the Board of Regents' monitoring, including enrollments, majors, and number of graduates due November 1, 2022.

[The next regular program review is due June 30, 2025.]

Art History—MA University of Nebraska—Lincoln In-Depth Review

Background:

Year	Average # of graduates*	Average SCH/FTE**	Average SCH	CCPE Action/Notes
2008 (new program)				Approve, with the condition that the next regular program review include information on enrollments, student progress toward degree, degrees awarded, and societal need for the program.
2011 (1 st review)	Only BA degrees reported			
2018 (2 nd review)	3.2	1,528	4,096	UNL was conducting an in-depth review. Submit review to CCPE by 6-1-19
2019 (in-depth review)	Not reported	Not reported	Not reported	

*CCPE minimum performance standard is 5 for master's programs

**CCPE minimum performance standard is 300 for the program (includes all course levels)

Summary of UNL's 2019 In-Depth Review

- The first students were admitted in 2009.
- This is the only art history graduate program in Nebraska, Wyoming, North Dakota, and South Dakota.
- The School of Art, Art History & Design is an accredited member of the National Association of Schools of Art and Design (NASAD).
- NASAD requires all programs to include art history.
- Art history courses can satisfy general education requirements.
- The program is efficient with a small number of faculty offering courses to a large number of students.
- Program graduates are successful. About 75% are employed or pursuing a doctoral program. However, the overall number of opportunities for employment and placement in doctoral programs is limited.
- A two-fold action plan has been developed:
 - To attract new applicants to the program, replace a retiring faculty member with one specializing in contemporary and modern art.
 - Improve promotion and recruitment with the aid of the Office of Graduate Studies. For example, advertise the program in the College Art Association listing of art history graduate programs.
- In submitting the in-depth review, the Hixson Lied College of Fine and Performing Arts requested that "the CCPE interdisciplinary threshold for degrees awarded of three be applied in this case."
- On June 28, 2019, the Board of Regents approved continuing the MA in art history at UNL.

Staff Comment: Since program inception the number of graduates has consistently averaged about three per year. Of UNL's 10 peer institutions, five do not offer a graduate degree in art history. Four of those who do, average just under three graduates per year. The fifth, University of Kansas, averaged 8.4 graduates between 2014 and 2018. UNL's production is in line with four of its peers. The program has identified strategies for increasing the number of students.

The Commission's review process for low-producing programs is designed for interdisciplinary baccalaureate programs. The minimum performance standard for a program with an identified curriculum is two, but the program must be interdisciplinary and have no more than two courses of its own (see below, second bullet).

Committee Recommendation: Continue the MA in Art History at UNL with a report on the Board of Regents' monitoring, including enrollments and number of graduates due November 1, 2022.

[The next regular program review is due June 30, 2025.]

Review Process for Low-Producing Programs

(reviewed by the Academic Programs Committee)

Interdisciplinary baccalaureate programs that do not meet the threshold of seven graduates per year, averaged over a five year period, will complete the program review form (including the number of graduates and need for the program) but will not require justification for low production and will not require any follow-up reporting to the Commission <u>if</u>:

• The program is an individualized, custom-designed program for a single student. The program has no specified curriculum and no designated participating departments, but can have a specified school or college. Student credit hours are attributed to the departments offering the courses the student selects.

This definition includes these current programs: Interdisciplinary Studies (CSC, WSC, UNO), Individualized Program of Studies (UNL), and University Studies (UNL).

OR

The program has an identified curriculum focused on a specific area of study, draws courses
from two or more departments, and has two or less courses of its own (i.e., courses identified
solely with the program and not cross-listed in another discipline). Student credit hours are
attributed to the participating departments offering the courses in the curriculum, with the
exception of the one or two courses specific to the program. The program averages at least two
graduates per year.

For example, a European Studies program offers a BA and graduates an average of 2.4 students per year. It has an identified curriculum that includes relevant courses in the social sciences, arts, and languages. The program itself only offers a capstone seminar.

English with a Literature Emphasis—MA University of Nebraska at Kearney In-Depth Review

Background:

Year	Average # of graduates*		Average SCH/FTE**	Average SCH	CCPE Action/Notes
1997 (1 st review)	MAE (English)	5.4	638	14,634	Continue
2004 (2 nd review)	MA (English)	4.0	497	10,755	Continue
2011 (3 rd review)	MA (English)	5.4	455	10,759	Approved by the executive director
2018 (4 th review)	MA (English Literatu	1.6 µre)	461	8,447	University conducting in-depth review; Continue, with report on review
2019 (in-depth review)	MA (English- Literature emph	asis) 1.4	Not reported	Not reported	

*CCPE minimum performance standard is 5 for master's programs

**CCPE minimum performance standard is 300 for the program (includes all course levels)

Summary of UNK's 2019 In-Depth Review

- The program has proven vital to the university's mission, attracting a variety of professionals.
- The department recently made several changes following a slow decrease in graduate enrollments.
 - Increased the number of graduate courses offered during the summer.
 - o Created four new graduate courses for the new emphasis in writing.
 - Trained five additional faculty members in online teaching.
- The changes resulted in an immediate increase in course enrollments and in the MA program. Fall 2017 classes, usually capped at 22, were raised to 30. The number of students enrolled in the MA program increased from 5 in 2014 to 23 in fall 2018.
- In fall 2016 the MA with writing emphasis was offered online. Enrollment increased significantly. The literature emphasis will be offered online starting in fall 2019. Anticipated enrollment by fall 2021 is 17 students.
- UNK will continue to advertise the program, emphasizing the ability to complete the degree in a timely fashion and upon completion to teach dual enrollment courses.
- On June 28, 2019, the Board of Regents approved continuing the MA in English–Literature emphasis.

Committee Comment: The four new courses that were previously added were all for the writing emphasis. The improvements evidenced in the enrollments in English with writing emphasis when it went online bode well for the English with literature emphasis. The online program may help Nebraska teachers obtain the graduate coursework they need to teach dual credit courses under the new HLC requirements.

Committee Recommendation: Continue the MA in English—Literature emphasis at UNK with a report on the Board of Regents' monitoring, including enrollments, majors, and number of graduates due November 1, 2022.

[The next regular program review is due June 30, 2025.]

Modern Languages—PhD University of Nebraska—Lincoln In-Depth Review

Background:

All SCH data is from the program "Modern Languages and Literatures"

All Self data is norm the program modern Languages and Literatures						
Year	Average # of	Average	Average	CCPE Action/Notes		
	graduates*	SCH/FTE**	SCH			
1997	2.8	460	22,884	Continue		
(1 st review)						
2004	2.8	494	19,305	Approved by the Executive Director		
(2 nd review)						
2011	3.4	562	20,466	Approved by the Executive Director		
(3 rd review)						
2018	2.4	Not reported due	No report	UNL was conducting an in-depth		
(4 th review)		to absence of	-	review; continue with report on		
		undergraduate		review		
		courses				
2019	2.4	No report	No report			
(in-depth						
review)						

*CCPE minimum performance standard is 3 for doctoral programs

**CCPE minimum performance standard is 300 for the program (includes all course levels)

Summary of UNL's 2019 In-Depth Review

- Four students completed the PhD in 2017-18.
- One student graduated in December 2018 and three were estimated for spring 2019. Those figures would bring the average to 2.6.
- Maintaining three graduates for each of the next two years would raise the average to three. There are currently 19 students enrolled. If each takes six years to graduate, the average per year would be three and the five-year average would meet the productivity standard.
- The program plans to improve recruiting by enhanced program promotion including improved visibility of the website and use of flyers and other means to increase contact with other colleges and universities.
- The department is also considering changing the name to MA/PhD in Languages and Cultural Studies (with a focus in French, German, or Spanish). This would highlight the aspects of the program that make it distinctive and enhance recruitment both inside and outside the university.
- On June 28, 2019, the Board of Regents approved continuing the PhD in modern languages at UNL.

Committee Comment: The program was very close to the minimum performance standard of three graduates in its first two reviews and exceeded it in its third review. The number of graduates in 2017-18 exceeded the performance standards. The projection for number of graduates in 2018-19 would also exceed the standard; the program has identified strategies for reaching and maintaining that point.

Committee Recommendation: Continue the PhD in Modern Languages at UNL.

The next regular program review is due June 30, 2025, and shall include the status of the monitoring by the Board of Regents.

Natural Resource and Environmental Economics—BS University of Nebraska—Lincoln In-Depth Review

Background:

2011 SCH data is from the Agricultural Economics Department; 2018 data is for the program only and is calculated using Instructional FTE

	<u>a aoing motrao</u>			
Year	Average # of	Average	Average	CCPE Action/Notes
	graduates*	SCH/FTE**	SCH	
2011	3.0	784	4,229	Approved by the Executive Director
(1 st review)				
2018	4.4	17.2	85	UNL was conducting an in-depth review;
(2 nd review)				continue with report on review
2019	No report	No report	No report	
(in-depth				
review)				

*CCPE minimum performance standard is 7 for baccalaureate programs

**CCPE minimum performance standard is 300 for the program (includes all course levels)

Summary of UNL's 2019 In-Depth Review

- A three-point action plan has been developed to increase number of majors and graduates.
- The first action is to assess the curriculum.
 - Evaluate currency of courses and needs of students
 - o Determine ways to strengthen the interdisciplinary nature of the curriculum
 - Reconsider purpose and usage of the subject prefix
- The second action is recruitment strategy.
 - Conduct a competitor analysis
 - Using the analysis, determine what a successful major looks like in five years, including number of students
 - Work with various university entities to strengthen relationships and identify strategies to increase enrollment, possibly redesigning the website and developing recruitment videos
 - Build relationship with Explore Center (the academic advising home primarily for students who are undecided on a major or transitioning between majors) and students who are undecided
- Action three is student retention.
 - o Develop a retention strategy based on the successful model used by CASNR
 - Explore ways to increase interaction between faculty and students, possibly establishing a Natural Resource-Environmental Economics club
 - Explore developing a scholarship program
- On June 28, 2019, the Board of Regents approved continuing the BS in natural resource and environmental economics at UNL.

Committee Comment: The SCH and SCH/FTE in 2018 are for the natural resource and environmental economics program only. The program utilizes faculty from several departments but the number reported is only for courses with the natural resource and environmental economics prefix (a relatively small number). Consequently, the SCH and SCH/FTE are quite low.

The number of graduates increased from the first review to the second. UNL has created a detailed action plan to increase even further the number of majors and graduates.

Committee Recommendation: Continue the BS in Natural Resource and Environmental Economics at UNL with a report on the Board of Regents' monitoring, including enrollments, majors, and number of graduates due November 1, 2022.

[The next regular program review is due June 30, 2025.]

Coordinating Commission for Postsecondary Education – December 2, 2019

Geography—MA and PhD University of Nebraska—Lincoln Review of Board of Regents Monitoring Report

Background:

Year	Averag gradua		Average SCH/FTE**	Average SCH	CCPE Action/Notes
1996	MA	4.2	864	11,152	Number of MA and PhD graduates
(1 st review)	PhD	1.4			expected to increase; Continue
2003	MA	7.6	751	12,465	Continue (thresholds met)
(2 nd review)	PhD	3.2			
2010	MA	4.4	865	11,798	Approved by the Executive Director
(3 rd review)	PhD	3.4			(PhD and SCH/FTE thresholds met)
2017	MA	2.4	848	10,575	UNL was conducting an in-depth review;
(4 th review)	PhD	1.8			continue with report on review due 9-30-18
2018	No data	а	No data	No data	Continue with a report on the internal
(in-depth	reporte	d	reported	reported	evaluation scheduled for completion in
review)					May 2019 (due 9-30-19)
2019	MA	1.8	No data	No data	
(monitoring	PhD	1.8	reported	reported	
report)				-	

*CCPE minimum performance standard is five for master's programs and three for doctoral programs

**CCPE minimum performance standard is 300 for the program (includes all course levels)

Summary of UNL's 2018 In-Depth Review

- A major reason for the low number of degrees granted in the graduate programs is that the number of geography faculty has declined to 3.75 permanently budgeted FTE.
- During the 2015-16 academic year the College of Arts and Sciences undertook a review of the geography program, including the discipline itself, other Big 10 institutions, and demand for graduates. Results of the review included:
 - There is a strong student demand.
 - The faculty and graduates are successful.
 - The field is growing dramatically and the U.S. Department of Labor projects a widening gap between the number of graduates with geographic and geospatial skills and the increased demand for them.
 - The College should rebuild the geography program.
- The first step in rebuilding will be to increase the number of faculty.
- The second step will be an improved recruitment plan.
- A goal was established of tripling the program in size and having the number of degrees awarded above threshold in five years. The program will report to the university administration in May 2019 on progress toward the goals.
- On August 3, 2018, the Board of Regents approved continuing the MA and PhD programs in geography.

Summary of the 2019 Board of Regents Monitoring Report

- The number of majors in the master's program averaged 10.6 and the doctoral program averaged 8.0 (for 2014 2019).
- A proposal is under review to merge the Geography program with Anthropology and Global Studies into the School of Global Integrative Studies.

- Two new faculty members have been hired, scheduled to begin in August 2019.
- UNL is the only institution in Nebraska offering the PhD in Geography.
- With the merger of faculty from three programs the School will have the ability to support a larger and more collaborative graduate student population.
- The School will continue to offer the graduate certificate in Geographic Information Science (GIS), a field in high demand.
- On August 16, 2019, the Board of Regents approved continuing the MA and PhD programs in geography and forwarding the monitoring report to the CCPE.

Committee Comment: The program met or was very close to the minimum performance standards until the 2017 program review. The number of GIS graduate certificates is not reported by UNL, but the number of those awards would contribute to the productivity of the program.

UNL appears to be following its plan identified in 2018. The first step was to increase the number of faculty. The program's website listed four faculty, three lecturers, and an interim director in fall 2018. One year later there were nine faculty listed and four affiliated faculty from other programs. UNL has also designed a plan that is under review to create a new School of Global Integrative Studies that would include geography. The proposal for the new school is on the agenda for the December 5, 2019, Board of Regents meeting. If approved by the Regents, the proposal for the new school would be forwarded to the Coordinating Commission for consideration at a future meeting.

Committee Recommendation: Accept the monitoring report for the MA and PhD in Geography at UNL.

The next regular program review is due June 30, 2024, and shall include the status of the monitoring by the Board of Regents.

Philosophy—BA University of Nebraska at Kearney Review of Board of Regents Monitoring Report

Background:

Year	Average # of graduates*	Average SCH/FTE**	Average SCH	CCPE Action/Notes
2004				Program was approved with expectation of meeting threshold for number of graduates (see p. 2)
2007 (report)	2.7 (3 yr avg)	416	No data reported	8 graduates, 21 majors; Continue
2009 (report)	5.3 (3 yr avg)	No data reported	No data reported	8 additional grads and 7 expected; philosophy added to gen ed; Continue
2011 (1 st review)	5.5 (4 yr avg)	402	1,157	Approved by the executive director
2018 (2 nd review)	2.8	500.6	1,365	University conducting in-depth review; Continue, with report on results of review due 9-30-19 and report on enrollments and number of graduates due 6-30-21
2019 (monitoring report)	1.6	No data reported	No data reported	

*CCPE minimum performance standard is 7 graduates for a baccalaureate program

**CCPE minimum performance standard is 300 SCH/FTE

Summary of UNK's 2018 In-Depth Review

- There were 46 graduates in the first ten years of the program (2005-2015), an average of 4.6 per year. In the last five years the average was approximately three (CCPE note: 2.8 according to IPEDS).
- Students aren't exposed to philosophy in high school and so don't usually select it initially as a major. The number of majors could be increased by strategizing new ways to expose students to the discipline early in their academic careers.
- Increasing collaboration across disciplines would result in enrollment-building partnerships.
- Sharing results of national exams with students and parents has proven successful in increasing enrollments elsewhere. A new series of webpages and links is under construction for the philosophy program to achieve this goal.
- The program has a sustained gift for scholarships. To attract students early in their college career, \$10,000 to \$15,000 will be set aside for incoming honors freshmen.
- Visits to high schools and home schools will be conducted to expose students to the philosophy program before they enter UNK.
- Students with minors in philosophy will be encouraged to upgrade to a second major. Undecided students will be recruited.
- Utilizing the above strategies, the following goals are set for 2020:
 - Increase first-time enrollment in the philosophy program by 50%.
 - Recruit five deciding first-time students.
 - Recruit four first-time students to add philosophy as a second major.
 - Graduate an average of seven students per year.
- After one year, the program will assess success and report on progress to the UNK administration, Board of Regents, and the Coordinating Commission.
- On August 3, 2018, the Board of Regents approved continuing the program.

Summary of the 2019 Board of Regents Monitoring Report

- Increased collaboration:
 - UNK has proposed a program that would allow students intending to enter law school at UNL to complete a philosophy degree by taking appropriate law courses during their first year of law school.
 - A new general studies capstone course for honors students has been proposed with the chemistry department entitled "Ways of Knowing."
 - Other departments have been approached about adding philosophy courses as electives or requirements, but there has been no interest to date.
- The website was completely overhauled and includes testimonials from alumni.
- \$2,000 scholarships were offered to five honors students from the introductory philosophy class if they would declare a philosophy major. One accepted. In a separate scholarship competition, four students were offered similar scholarships. One accepted.
- One incoming freshman has declared a philosophy major and two undecided students have expressed interest. Three majors are expected to graduate in the 2019-20 school year.
- High school visits were problematic because the only opportunities allowed were pre-scheduled visits that the University had arranged; the department already attends these.
- The program has not reached the goals set forth in 2018 but it will continue to pursue the determined strategies as well as others. It may take several years to significantly increase the number of majors and graduates. However, eliminating the degree would not save the University money since there is no additional cost to offering the major. Courses are needed for the minor and three of the four faculty are funded through the same endowment that provides scholarships.
- On August 16, 2019, the Board of Regents approved continuing the BA in philosophy and forwarding the monitoring report to the CCPE.

Committee Comment: UNL and UNO both offer baccalaureate degrees in philosophy, each averaging eight to nine graduates per year. The Commission recognized this and identified expectations for the UNK program in the original approval (see below). The program has never met the expectations, including number of degrees awarded. The strategies outlined in the 2018 in-depth review to remedy this situation were thorough, although they have not yielded results. UNK has pledged to continue to pursue the strategies and to consider additional options for promoting the program.

Committee Recommendation: Forward to the full Commission without a recommendation the Regents' monitoring report for the BA in Philosophy at UNK.

Reminder: The initial 2018 in-depth review asked for a report on enrollments and number of graduates due June 30, 2021.

[The next regular program review is due June 30, 2024.]

Comment from original approval in 2004:

Approve the application with the expectation that external scholarship funds will attract students to major in philosophy, resulting in reasonable enrollments and productivity. It is also expected that any new degree program in philosophy will not be allowed to become a low producing program with student credit hours per FTE faculty below threshold or with only minimal numbers of degrees awarded. Status reports from UNK regarding societal need and student demand, as well as productivity measures, are due September 30, 2007 and September 30, 2009.

2018-2019 EXISTING PROGRAM REVIEW

(Item in bold is under Commission Minimum Performance Standards)

Institution MCC	Program Health		5 yr Average (2013-2018)										
		SCH	SCH/FTE	Asso	ciate	Diploma	Certificate	Total Awards	Justification if under threshold				
		5,804	558	AAS	14.8			14.8					
CCC	Medical Assisting	587	343	AAS	9.8		9.2	19.0					
SCC	Medical Assisting	2,992	771			24.4		24.4					
CCC	Paramedicine	193	357	AAS	2.2		8.6	10.8					
NECC	Paramedic	268	165	AAS	5.0			5.0	Need				
MPCC	Emergency Medical Services	1,637	293	AAS	6.4	19.0		25.4					
SCC	Paramedic	1,268	377	AAS	9.0			9.0	Demand				
WNCC	Emergency Medical Services	78	436	AAS	.4			.4	New				
CCC	Pharmacy Technician	0	0	AAS	0.0	0.0		0.0	New				
SCC	Pharmacy Technician	378	341			9.4		9.4	Need				
MCC	Professional Health Studies	7,635	471	AAS	17.2		22.0	39.2					
SCC	Surgical Technology	1,178	224	AAS	22.6			22.6	Other: Accreditation limits student to instructor ratios				
WNCC	Surgical Technology	237*	177*	AAS	5.0*			5.0	New				
CCC	Nursing	4,384	243	ADN	71.8	40.6		112.4	Other: Required faculty to student ratio				
MCC	Nursing	4,140	364	AS	64.8		55.0	119.8					

*2-year average

Institution MPCC	Program Nursing		5 yr Average (2013-2018)									
		SCH	SCH/FTE 444	Associate		Diploma	Certificate	Total Awards	Justification if under Minimum Standards			
		1,385		ADN	25.8	22.2		48.0				
NECC	Nursing	2,322	192	ADN	34.2	35.6		69.8	Need; Other: Accreditor requirements			
SCC	Nursing	2,247	441	ADN	53.2			53.2	-			
	Nursing	4,082	438			88.8		88.8				
WNCC	Nursing	844	541	ADN	20.0			20.0				
	Nursing	557	408			24.8		24.8				

U	INIVERSITY & STATE COLLEGE	PROGRA	MS APP	ROVED	by the	EXECI	JTIVE DIR	RECTOR	R for Cont	inuation		
Institution UNK	Program Health Sciences Applied Health Sciences		5 yr Average (2013-2018)									
		SCH	SCH/ FTE#	Baccala Degrees awardeo	5	Masters Degrees	s awarded	Doctor: Degree	ate s awarded	Justification if under standard		
		347	359	BS	4.2					Other: Program being restructured		
	Radiography Comprehensive ¹			BS	8.0							
	Respiratory Therapy Comprehensive ¹			BS	2.2							
	Health Science			BS	0.0					New		
UNK	Long-Term Care Management	0	0			MS	0.0			New		

[#] For the University, this is SCH/Instructional FTE. At UNMC, many programs draw on faculty from several departments, so SCH & SCH/FTE are not reported ¹ No longer free-standing; part of Applied Health Sciences

UNO	Program Neuroscience ²	5 yr Average (2013-2018)									
		SCH	SCH/ FTE#	Baccalaureate Degrees awarded		Masters Degrees awarded		Doctorate Degrees awarded		Justification if under standard	
		367		BS	29.0						
UNMC	Biostatistics					Cert	0.0				
UNMC	Epidemiology ³							PhD	3.3		
UNMC	Medical Imaging & Therapeutic Services	2,314	610	BS	31.8						
	Cardiovascular Interventional Technology					Cert	0.0				
	Computed Tomography					Cert	0.0				
	Diagnostic Medical Sonography					Cert	4.8				
	Magnetic Resonance Imaging					Cert	2.2				
	Radiation Therapy					Cert	2.0				
UNMC	Emergency Preparedness					MS Cert	2.4 2.4			Need	
UNMC	Health Promotion & Disease Prevention Research						2.7	PhD	2.2	Demano	
UNMC	Genetic Counseling					MGC	0.0			Nev	
UNMC	Health Administration					MHA	0.0			Nev	
UNMC	Health Professions Teaching & Technology ⁴					MS Cert	3.0 1.0			New New	
UNMC	Health Services Research, Administration & Policy							PhD	3.4		
UNMC	Infectious Disease Epidemiology					Cert	1.4				
UNMC	Maternal & Child Health					Cert	0.4				
UNMC	Medical Nutrition					MMN Cert	2.0 6.2			Nev	
UNMC	Medical Science					MS	11.0	PhD	10.6		

 ² Program does not have any dedicated faculty lines
 ³ 3 year average
 ⁴ One year figures

U	UNIVERSITY & STATE COLLEGE PROGRAMS APPROVED by the EXECUTIVE DIRECTOR for Continuation									
Institution	Program					5 yr Ave	rage (2013-2	2018)		
		SCH SCH/ Baccalaureate Masters Doctorate Justification if FTE# Degrees Degrees awarded Degrees awarded Degrees awarded Degrees awarded Degrees awarded Standard								
UNMC	Public Health					MPH Cert	46.6 10.8			

	PROGRAMS DISCONTINUED by the INSTITUTIONS									
Institution	Program	Degree(s)	Comments							
UNMC	Community Orientated Primary Care	Grad Certificate	Discontinued after 2018 academic year							
UNMC	Pre-Medical Science	Certificate	No students admitted since 2013							
UNMC	Radiation Oncology Physics	Grad Certificate								
UNMC	Health Policy	Grad Certificate	Discontinued after 2018 academic year							
UNK	Medical Technology Comprehensive	BS	No longer offered							

2018-2019 Programs Requiring Additional Review (Item in bold is under Commission Minimum Performance Standard)

	Five Year Average (2013-2018)											
Institution	Program	Degree	Degrees Awarded	SCH	FTE	SCH/ FTE#	Need (selected summarized comments from institutional reviews	Governing Board Action	Recommend CCPE Action	CCPE Comments		
UNMC	Biostatistics	PhD	0.0				University is conducting an in- depth review	Continue	Continue with an in-depth review, due 7-15-20			

[#] For the University, this is SCH/Instructional FTE. At UNMC, many programs draw on faculty from several departments, so SCH & SCH/FTE are not reported.

Commission Minimum Performance Standards

Number of Degrees/Awards in this Program

(the mean of the prior 5 years)

Student Credit Hour Production by Department
Per Full-Time Equivalent Faculty
(the mean of the prior 5 years)

Less Than Two Years and Associate Baccalaureate and First Professiona	-	All credit hours produced at the baccalaureate levels and all credit hours at the associate		All credit hours produced at the associate lev and below in programs which utilize contact h	
Masters Degree	5	level or below except those described below 30	00	that are converted to credit hours for purpose	es of
Specialist	4			determining full-time equivalency pursuant	
Doctoral Degree	3			to Neb. Rev. Stat. §85-1503 (2008)	275

Justification Key

R & M: Gen Ed: Interdisciplinary:	Program is critical to the role and mission of the institution Program contains courses supporting general education or other programs Interdisciplinary program (providing the program meets the requirements set in the existing policy for interdisciplinary programs)
Demand:	Student or employer demand, or demand for intellectual property is high and external funding would be jeopardized by discontinuing the program
Access:	Program provides unique access to an underserved population or geographical area
Need:	Program meets a unique need in the region, state, or nation
New:	Program is newly approved within the last five years
Other:	Detailed explanation provided

Coordinating Commission for Postsecondary Education – December 12, 2019

INFORMATION ITEMS

- A. <u>Discontinued Programs</u>
 - 1. CCC Police Services, Diploma
 - 2. UNMC Community Orientated Primary Care, Grad Certificate
 - 3. UNMC Pre-Medical Science, Certificate
 - 4. UNMC Radiation Oncology Physics, Grad Certificate
 - 5. UNMC Health Policy, Grad Certificate
 - 6. UNK Medical Technology Comprehensive, BS
- B. Reasonable and Moderate Extensions
 - 1. CCC Criminal Justice, Diploma
 - 2. MCC Analog Photography
 - 3. MCC Digital Photography

Coordinating Commission for Postsecondary Education

Capital Construction Project Evaluation Form

Institution/Campus: Project Name:

Date of Governing Board Approval: Date Complete Proposal Received: Date of Commission Evaluation: Northeast Community College / Norfolk Campus Ag & Water Center of Excellence (Phase 1) - Vet. Tech. & Farm Operation/Large Animal Project August 8, 2019 November 12, 2019 December 12, 2019

Northeast Community College – Main Campus Fall Semester Enrollment by Campus*											
Fall 2013 Fall 2014 Fall 2015 Fall 2016 Fall 2017 Fall 2018											
On-campus HC	N/A	N/A	2,807.0	2,600.0	2,815.0	2,543.0					
Off-campus HC	N/A	N/A	3,140.0	3,427.0	3,435.0	2,120.0					
Online HC	N/A	N/A	1,235.0	1,304.0	1,242.0	1,453.0					
Campus FTE	2,906.6	2,805.0	2,742.4	2,744.8	2,776.1	2,626.8					
* Source: Supplem	ental enrollmer	nt by campus f	orms. Include:	s full-time, par	t-time, and no	n-credit					

 Source: Supplemental enrollment by campus forms. Includes full-time, part-time, and non-credit headcount (HC) enrollment. Full-time equivalent (FTE) enrollment based on 15 semester credit hours for undergraduate students and 450 semester contact hours for non-credit courses.

Project Description: Northeast Community College is proposing to construct a new 35,856 gross square foot (gsf) Veterinary Technology Building and a 14,750 gsf Farm Operations and Large Animal Building on the existing 500 acre working farm adjacent to the Norfolk campus. The buildings would be located near the existing Pohlman Agriculture Complex on the southeast section of the farm. A site plan showing the proposed site is included on the following page.

The existing Veterinary Technology program is currently located in two facilities. Faculty offices, one classroom, and a pathology class laboratory are currently located in 2,599 square feet of space in the Agriculture and Allied Health Building on the main campus originally constructed in 1992. The Veterinary Clinic is located on the farm in a building originally constructed in 1920 as part of the working farm for the Norfolk Regional Center. The two facilities are nearly a mile apart. The clinic space includes reception, class laboratories, radiology, surgery, kennel, and support spaces using about 6,615 square feet of space. The existing Farm Operations and Large Animal spaces are also located in this original 1920 farm building that comprise about 13,041 square feet of space for office, locker room, mechanics shop, and large animal holding and lab space.

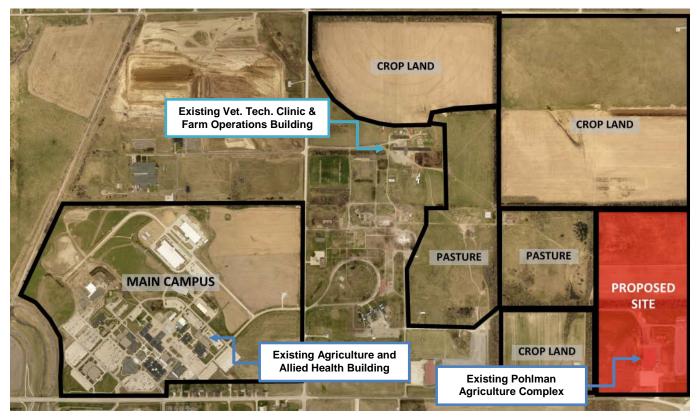
A new Veterinary Technology Building would consolidate the entire program into a single facility and allow for the expansion of enrollment to meet industry demand. Increases in space would provide student collaboration space, additional classroom space, exam rooms, separate kennel space for exotic animals and rodents/ferrets, and ancillary spaces that are currently not available such as post-op/recovery/ICU space, overnight rooms for students, indoor exercise

area, etc.

A new Farm Operations and Large Animal Building would provide similar types of spaces to the existing structure in a facility with appropriate interior height that would better meet the needs of both the farm operations and agricultural programs that would demonstrate modern farming operations.

Vacated space in the Agriculture and Allied Health Building would be repurposed to accommodate growing allied health programs. The existing Veterinary Clinic, Farm Operations, and Large Animal Building would be demolished to allow for expansion of crop operations.

The college is estimating a total project cost of \$23,399,212 (\$463/gsf). The proposed sources of funds would include capital improvement property tax levy funds from the Capital Improvement Fund of up to \$14.0 million and private donations of at least \$9.4 million. The college is estimating an increase in annual facility operating and maintenance (O&M) costs of \$322,257 (\$6.38/gsf/year) with General Operating Funds as the source of funding.



1. The proposed project demonstrates compliance and consistency with the Comprehensive Statewide Plan, including the institutional role and mission assignment.

Comments: Page 1-7 of the Commission's Comprehensive Statewide Plan for Postsecondary Education states: "Nebraska public institutions are accountable to the State for making wise use of resources for programs, services, and facilities as well as for avoiding unnecessary duplication." This project would replace obsolete existing facilities to meet the needs of the students at NECC's Norfolk Campus.

Page 7-7 of the Plan outlining community colleges' role and mission states: "Community colleges provide educational options for students seeking entry-level career training. The education program may culminate in an applied technology associate degree, diploma, or certificate; or an associate of arts or associate of science degree from an academic transfer program." Space associated with this project would affect several program offerings at NECC related to agriculture and veterinary technology.

2. The proposed project demonstrates compliance and consistency with the Statewide Facilities Plan.

Comments: This proposal largely demonstrates compliance and consistency with the Commission's Statewide Facilities Plan as outlined in the following criteria.

2.A The proposed project includes only new or existing academic programs approved by the Commission.

Comments: The proposed project would support the following Northeast Community College academic programs last approved for continuation by the Commission's Executive Director and reported to the Commission as follows:

- Agriculture Associate of Arts (AA) and Associate on Science (AS) degrees on March 12, 2015;
- Agriculture: Mechanized Associate of Applied

Committee Draft December 3, 2019

Yes







Yes

Yes



Science (AAS) degree on March 12, 2015;

- Agribusiness AAS degree on March 12, 2015;
- Agronomy AAS degree on March 12, 2015;
- Animal Science AAS degree on March 12, 2015;
- Diversified Agriculture AAS degree on March 12, 2015;
- Dairy Certification Diploma on March 12, 2015;
- Veterinary Technology AAS degree on March 12, 2015; and
- Academic Transfer (including Pre-professional Veterinary) – AA and AS degrees on January 23, 2014.

The Commission reviews all existing academic programs on a seven-year review cycle.

The Commission approved a Precision Agriculture AAS degree as a new program on June 25, 2015.

2.B Degree that the project demonstrates compliance with the governing-board-approved institutional comprehensive facilities plan.

Comments: The NECC Board of Governors approved the 2017 Northeast Community College Master Site and Facilities Plan (MSFP) on March 9, 2017. Section 2 – Analysis, Observations and Recommendations, page 31 outlines the building condition summary that identifies the Veterinary Clinic/Farm Operations building being in poor condition with the lowest score on the Norfolk Campus. Page 35 of the *Plan* recommends demolition of the Vet Clinic/Farm Operations building when the Ag and Water Center for Excellence is constructed.

Section 3 – Master Plan Project Summaries of the *Plan* discusses individual project improvements and recommendations for implementation. Page 79 discusses the Ag and Water Center for Excellence stating that the MSFP supports the planning efforts previously completed in the 2015 *Ag and Water Center for Excellence Plan* along with the planning budget. Individual new building



Vet December 3, 2019



needs and preliminary costs were identified for the following projects:

- Veterinary Technology
- Large Animal Building
- Precision and Mechanized Agriculture
- Farm Office and Storage Building
- Agriculture Classroom Building
- Greenhouse
- Innovation and Demonstration Center
- Pohlman Ag Complex Expansion
- Farm Operations

The 2015 *Ag and Water Center for Excellence Plan* estimated the overall total project costs for these new buildings at about \$40.4 million.

2.C Degree that the project addresses existing facility rehabilitation needs as represented in a facilities audit report or program statement.

Comments: The existing 1920-era farm building used by Farm Operations, Veterinary Technology, and several other agriculture academic programs is in poor condition. A Building Condition Report Card completed for the 2017 *Master Site and Facilities Plan* indicated that this building had a rating of 39.05 out of a possible 100 points from an evaluation of the condition of the structural, exterior enclosure, interior construction, mechanical, electrical, accessibility, and code compliance systems. This ranked as the lowest score of any NECC building. Specific issues identified include the deteriorated concrete structure observed and inadequate/outdated electrical and HVAC systems.

Office, classroom, and class laboratory space used by the Veterinary Technology program in the Agriculture and Allied Health Building are in generally good/fair condition.



2.D Degree that project justification is due to inadequate quality of the existing facility because of functional deficiencies and is supported through externally documented reports (accreditation reports, program statements, etc.).

Comments: This project would address several functional deficiencies with the various programs and activities as follows:

- Veterinary Technology Adjacency between surgery and radiography within the Veterinary Clinic are challenging in that one must pass through laboratory and support spaces without corridors. The pathology lab is currently located in the Agriculture and Allied Health Building on the main campus, which is very inefficient to transport specimens back and forth to the clinic.
- Existing animal lab space limitations allow only one large animal to have a procedure demonstrated at a time. NECC stated that the American Veterinary Medicine Association requires a maximum of eight students per live animal lab; therefore, it is difficult to schedule one small space for three sections of each animal lab.
- Animal Science labs are held in both the Veterinary Tech lab and at the Pohlman Agriculture Complex arena when available. Transporting animals between the two facilities is inefficient and can be stressful for the animals.
- The existing feed storage and feedlot configuration limits ability to do feed studies and nutritional activities on the farm, which should be implemented as handson learning activities.
- Farm Operations lacks adequate shop space to work on machinery and farm projects with both size and height limitations. This requires working on machinery outside and significantly limits farm experience class labs for students.
- The existing facility lacks a fire suppression system.

Committee Draft December 3, 2019



2.E Degree that the amount of space required to meet programmatic needs is justified by application of space/land guidelines and utilization reports.

Comments: Proposed space allocations for office space is within allocations recommended by *University of Nebraska Space and Land Guidelines.*

<u>Classroom Utilization</u> – The Veterinary Technology program scheduled one classroom an average of 31 hours per week during the 2019 fall semester. This compares to nationally recognized standards of 30 hours per week for classroom scheduling as being considered capacity utilization. The proposed new Veterinary Technology facility would include three classrooms to allow for expansion of both Veterinary Technology and other agriculture programs. The adjacent Pohlman Agricultural Complex also has two dedicated classrooms that are scheduled an average of 24.5 hours per week during the 2019 fall semester for agriculture courses.

<u>Class Lab Utilization</u> – The Veterinary Technology and other agriculture programs scheduled three class laboratories an average of nearly 20 hours per week during the 2019 fall semester. This compares to nationally recognized standards of 20 hours per week for class laboratory scheduling as being considered capacity utilization. The proposed new facility would provide a similar number of class laboratories.

2.F Degree that the amount of space required to meet specialized programmatic needs is justified by professional planners and/or externally documented reports.

Comments: Proposed space allocations were also based upon the size and scope of programmatic needs as confirmed by meetings with users and the college steering committee, consultation with the NECC's facilities design standards and utilization study recommendations, and evaluation of precedent facilities at other institutions. This includes sizing unique spaces High Low

Committee Draft

December 3. 2019



Committee Draft December 3, 2019

such as large animal veterinary lab, dissection lab, animal holding/chute space, etc.

2.G Ability of the project to fulfill currently established needs and projected enrollment and/or program growth requirements.

Comments: As part of the most recent master facility planning process, NECC completed a *Utilization and Space Needs Analysis Study* in October 2016. This study was completed with the assistance of a nationally recognized space-planning firm. The study indicated a slight surplus of 12,686 assignable square feet (asf) on the Norfolk Campus in the Fall 2015. The study projected a ten percent increase in enrollment through 2025, which would then generate a 46,404-asf space deficit on campus. The Student Center addition currently under construction and this proposed project would address a significant portion of this potential shortfall.

Enrollment trends for the specific programs that would be utilizing facilities in this project have been consistently strong. Headcount enrollment in the Veterinary Technology program was 79 in fall 2013 and 80 in fall 2018. The Veterinary Technology program would like to increase enrollment in a new facility to meet industry demand. Combined headcounts in the remaining agricultural programs that utilize the farm operations as a working laboratory were 226 in fall 2013 and 252 in fall 2018.

2.H The need for future projects and/or operating and maintenance costs are within the State's ability to fund them, or evidence is presented that the institution has a sound plan to address these needs and/or costs.

Comments: The college has sufficient funds for any minor remodeling needed to repurpose spaces being vacated in the Agriculture and Allied Health Building as part of this proposed project.





The new construction would require increased facility operating and maintenance (O&M) costs for the college that would be drawn from general operating funds. The college has budget capacity given existing levy limits.

2.1 Evidence is provided that this project is the best of all known and reasonable alternatives.

Comments: The college has not outlined other alternatives to the proposed new Veterinary Technology Building and Large Animal Handling and Farm Operations Building. The college considers the proposed project as the only reasonable alternative rather than maintaining the existing obsolete facilities.

2.J Degree that the project would enhance institutional effectiveness/efficiencies with respect to programs and/or costs.

Comments: The proposed project would not create significant cost efficiencies through collocation of functions and staff. However, the proposed project would significantly expand and improve space for academic programs and enhance the ability of these programs to serve students.

2.K Degree that the amount of requested funds is justified for the project and does not represent an insufficient or extraordinary expenditure of resources.

Comments: **Construction Costs -** The college estimate to construct and equip veterinary technology and farm operations/large animal space is \$23,399,212 (\$463/gsf). Commission staff's estimate of the total project cost is \$22,321,800 (\$442/gsf) for construction of green college laboratory and warehouse space per *R.S. Means Square Foot Costs* modified to account for local conditions. The college's estimate is \$1,077,412 (4.8%) higher than Commission staff's estimate for the project, which is within an acceptable range for projecting future

High Low





construction bidding conditions. The primary difference between these estimates is in construction costs.

Operating and Maintenance Costs - The college is estimating an incremental increase in facility operating and maintenance (O&M) costs for the new construction of \$322,257 per year (\$6.38/gsf/year). Commission staff's estimate to provide facility O&M for the new space is \$304,700 per year (\$6.03/gsf/year). The college's estimate is \$17,557 (6%) more than Commission staff's estimate. The primary difference between these estimates is in utilities, custodial, and grounds maintenance costs for new space. Estimates account for savings from demolition of existing Veterinary Technology and farm operation facilities.

2.L Source(s) of funds requested are appropriate for the project.

Comments: The proposed use of capital improvement property tax levy funds and private donations to construct academic and academic support space is appropriate.

Beginning in FY 2014, community colleges were allowed to collect a maximum capital improvement levy limit of 2.0¢ per \$100 property valuation for the Capital Improvement Fund (CIF). However, the combined operating and capital improvement levies shall not exceed the current maximum of 11.25¢ per \$100 property valuation. NECC presently collects the maximum 2.0¢ per \$100 property valuation for the Capital Improvement Fund. The college estimates that the capital improvement levy will generate about \$6.6 million in the current fiscal year. NECC is projecting it would maintain the current property valuation levy through FY 2022 when this project would be completed. NECC had a Capital Improvement Fund balance of \$7,631,156 as of June 30, 2019.

Statutes also allow community colleges to collect student facility fees for use in funding capital construction projects. NECC currently collects a student facility fee of \$12.00 per credit hour that is estimated to generate about \$886,000 per year. Most of these funds are used to

Committee Draft December 3, 2019



> finance debt service on a previously approved Student Center addition/renovation.

NECC's Five-Year Capital Improvement Fund Budget projects having sufficient funds to finance existing capital construction project obligations along with up to \$14 million in capital improvement property tax levy funds for this proposal. The five-year plan also includes funding for repair and minor upgrade projects, paving projects, and contingency funding.

3. The proposed project demonstrates that it is not an unnecessary duplication of facilities.

Comments: The college has demonstrated that this project would not unnecessarily duplicate academic and academic support space on Northeast Community College's Norfolk Campus.

3.A Degree that the project increases access and/or serves valid needs considering the existence of other available and suitable facilities.

Comments: The majority of the costs and space associated with this project would improve existing academic and supporting areas. Increased space associated with this project allows for appropriately sized Veterinary Technology and farm operations space. Vacated spaces in the Agriculture and Allied Health Building would allow the college to address existing academic needs for Medical Lab Science, Physical Therapist Assistant, or other allied health programs that are in demand and in need of additional space.

COMMISSION ACTION AND COMMENTS:

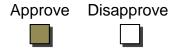
Action: Pursuant to the Nebr. Rev. Stat. § 85-1414, the Budget, Construction, and Financial Aid Committee of the Coordinating Commission for Postsecondary Education





No

Yes



recommends approval of Northeast Community College's proposal to utilize up to \$14.0 million in capital improvement property tax funds as part of a \$23.4 million project to construct and equip Veterinary Technology and Farm Operations/Large Animal space, as outlined in the program statement approved by the Board of Governors on August 8, 2019.

Comments: The college is in the process of raising a minimum of \$9.4 million in private donations for this proposal through a capital campaign. The use of private funding to assist in constructing Veterinary Technology and Farm Operations/Large Animal space is appropriate and appreciated in meeting local area needs. Completion of this project would consolidate the Veterinary Technology program into a single modern facility. Relocating the Farm Operations and large animals near the Pohlman Agricultural Complex will also greatly enhance all agricultural program offerings at the college.

Comprehensive Statewide Plan for Postsecondary Education

Changes Made and Important Notes: 2019 Measuring Accomplishments Packet

Overall Changes:

• N/A

National Comparisons:

• N/A

Peer Comparisons:

• We changed one of NCTA's peers from Abraham Baldwin Agricultural College to Vermont Technical College. This change was necessary as Abraham Baldwin Agricultural College consolidated with Bainbridge State College and was no longer a suitable peer for NCTA. (Vermont Technical College was previously identified as an alternate institution.)

Non-Comparative Measures:

Number of students completing adult basic education and continuing into postsecondary

 we were not able to obtain updated information from NDE again this year. Therefore, the information presented in the 2019 Measuring Accomplishments is a repeat of the data included in the last two reports (2015-2016 program year). We hope to have updated data with next year's report, but it will only be at the statewide level. Program level data should be available with the 2021 report.

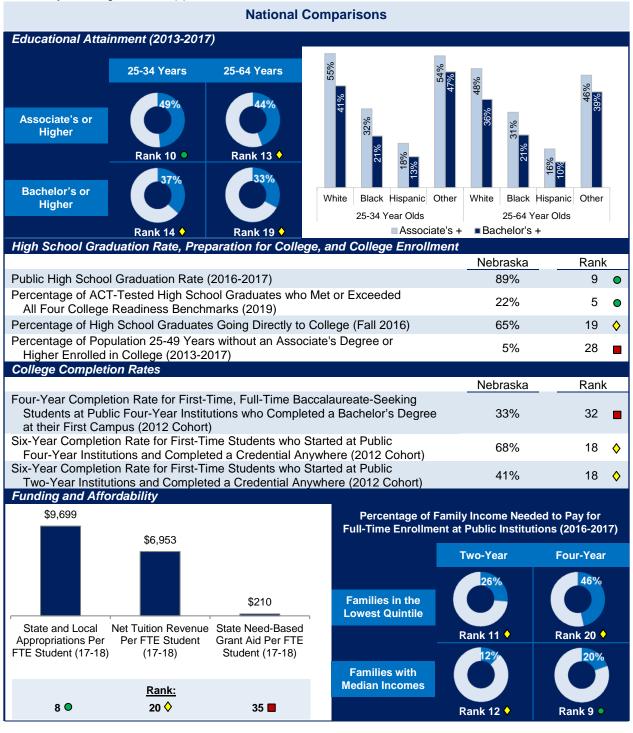
Data Dictionary:

• N/A



Comprehensive Statewide Plan for Postsecondary Education 2019 Measuring Accomplishments

Nebraska is committed to measuring its progress toward achieving the major statewide goals through national comparisons and institutional peer comparisons. It is the aim of the *Comprehensive Plan* that, when rank order is appropriate, Nebraska will rank among the ten best states in national comparisons, and individual public institutions will rank among the five best institutions in peer comparisons. For national comparisons, ranking in the top 10 is noted by a green circle (\bullet), ranking 11 to 25 is noted by a yellow diamond (\diamond), and ranking 26 to 50 is noted by a red square (\blacksquare). For peer comparisons, ranking in the top five is noted by a green circle (\bullet) while ranking in the bottom six is noted by an orange diamond (\diamond).





Data sources: U.S. Census Bureau (educational attainment, percent of population without an associate's degree enrolled in college); U.S. Department of Education (public high school graduation rate); ACT (college readiness benchmarks); Western Interstate Commission for Higher Education (high school graduates going directly to college); Integrated Postsecondary Education Data System (four-year completion rate); National Student Clearinghouse (six-year completion rates); State Higher Education Executive Officers Association (state and local appropriations per FTE student, net tuition revenue per FTE student); National Association of State Student Grant and Aid Programs (state need-based grant aid per FTE student); Midwestern Higher Education Compact (family income needed to pay net price for full-time enrollment). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



	16	ei compa	risons: Ner	oraska Colle	ege of Techi	nical Agric	Juiture	
Peer Gr	oup Listing an	nd Undergra	aduate Fall E	nrollment (2	017)			
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)
NCTA		ollege of Te	chnical Agri	culture		NE	317	30%
ILCC	lowa Lakes C	-	-			IA	2,011	26%
LATI	Lake Area Te	•	~			SD	2,055	35%
MTI	Mitchell Tech	nnical Institu	te			SD	1,187	33%
MSC	Morrisville St	ate College				NY	3,063	55%
NCTC			d Technical (College		MN	3,416	30%
OSAT	Ohio State U	niversity Ag	ricultural Tech	nnical Institute	9	OH	707	28%
SOCC	South Centra	al College				MN	2,787	45%
STCM	State Techni	cal College	of Missouri			MO	1,256	38%
SUNY	SUNY Colleg	ge of Agricul	ture and Tech	nnology at Co	bleskill	NY	2,291	54%
VTC	Vermont Tec	hnical Colle	ge			VT	1,610	32%
Undergi	raduate Fall E	nrollment b	y Race/Ethn	icity (2017)				
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Nonresident Alien	Two or More Races	White	
NCTA	0%	0%	2%	0%	0%	4%	93%	
ILCC	1%	6%	5%	0%	2%	0%	85%	
LATI	1%	1%	2%	2%	0%	0%	94%	
MTI	1%	1%	2%	3%	0%	2%	91%	
MSC	1%	18%	9%	0%	2%	2%	67%	
NCTC	1%	8%	4%	2%	1%	4%	80%	
OSAT	1%	1%	2%	0%	0%	1%	96%	
SOCC	2%	12%	10%	1%	0%	3%	73%	
STCM	0%	1%	2%	0%	0%	1%	95%	
SUNY	2%	15%	5%	1%	1%	0%	76%	
VTC	2%	1%						
VTC Graduat	2% tion Rates 150	1% of Norm	3%	1%	2%	4%	87%	
Graduat			3%	1%	2%	4% ome Status		Low-Income
Graduat	t ion Rates 150 Asian/Pacific Islander	9% of Norma Black	3% al Time by Ra Hispanic	1% ace/Ethnicity Native American	2% • and Low-Inc Two or More Races	4% ome Status White	87% 5 (2014 Cohort) Total	(Pell)
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Graduat ID NCTA ILCC LATI MTI MSC NCTC OSAT SOCC STCM SUNY VTC Graduat ILCC LATI MTI MSC NCTC OSAT SOCC	tion Rates 150 Asian/Pacific Islander 100% 0% 75% 100% 38% 43% NA 0% 0% 40% 0% 40% 0% tion Status at First-Time F • 52 465 685 685 685 685 685 685 685 685 685	Black Black NA 17% 100% NA 25% 25% 0% 17% 80% 24% 25% 5/x Years (2) Six Years (2) % % % % % % % % % % % % % % % % %	3% al Time by Ra Hispanic 0% 32% 50% 0% 20% 45% 20% 18% 43% 34% 14% 2010-2011 Co First-Time N 10 42 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 11 20 20 11 20 11 20 20 11 20 11 20 20 11 20 20 20 20 20 20 20 20 20 20	1% Ace/Ethnicity Native American NA 0% 86% 39% 22% 11% NA NA 50% 0% NA Part-Time Part-Time NA 5%	2% / and Low-Inc Two or More Races NA NA NA NA 75% 6% 38% 14% 22% 67% 47% 50% No First-Time 24 8 N 65 47 50%	4% ome Status White 49% 64% 73% 70% 32% 51% 43% 27% 71% 48% 54% 54% 0% 3% A 5% 5% 5%	87% 5 (2014 Cohort) Total ♦ 49% 55% 72% 68% 28% 47% 41% 25% 71% 44% 52% Nor First-Time F • 0 11' N/ 8' 36' 34' 50' 33'	(Pell) 41% 39% 67% 59% 25% 39% 35% 18% 67% 40% 50% 50% * * * * * * * *
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Funding	and Affordab	ility (2017-2	2018, Unles	ss Otherwi	ise Noted)				
	State and Local Net Tuition		Education and General Spending		Average Net Price of Attendance for Students Receiving	Average Net Price of Attendance for Students Receiving Federal Financial Aid (Two Lowest Income Quintiles)		% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2016-2017)	Graduates (FY2017 & FY2018)
NCTA	\$11,579	\$2,784	\$18,574	\$68,419	\$12,572	\$11,027	\$10,197	37%	-
ILCC	\$11,980	\$3,693	\$20,192	\$83,607	\$10,101	\$8,218	\$8,697	30%	\$10,957
LATI	\$4,690	\$5,405	\$9,668	\$23,512	\$11,689	\$9,361	\$9,728	71%	\$12,000
MTI	\$3,709	\$5,455	\$12,096	\$28,922	\$11,096	\$9,707	\$10,588	46%	\$12,000
MSC	\$13,066	\$4,685	\$24,145	\$108,518	\$16,872	\$13,975	\$16,276	84%	\$17,422
NCTC	\$6,728	\$3,624	\$14,644	\$32,284	\$10,406	\$9,176	\$9,380	39%	\$14,230
OSAT	\$5,671	\$7,058	\$19,011	\$53,878	\$17,307	\$14,126	\$15,200	51%	-
SOCC	\$7,028	\$3,571	\$15,699	\$52,191	\$9,753	\$8,958	\$8,695	43%	\$13,310
STCM	\$4,251	\$5,589	\$15,391	\$36,895	\$7,611	\$7,427	\$7,827	51%	\$10,000
SUNY	\$12,459	\$3,877	\$23,927	\$88,822	\$14,722	\$12,531	\$13,526	68%	\$16,250
VTC	\$5,353	\$16,206	\$29,060	\$63,385	\$19,861	\$15,423	\$18,057	57%	\$12,000

Note. Median federal loan debt data for NCTA includes information for UNL and NCTA graduates combined. Therefore, the available information is not representative of the debt incurred by NCTA's graduates and is not included in this report. Additionally, median federal loan debt data is not included for Ohio State University Agricultural Technical Institute (OSAT) as the data reported includes information for four Ohio State University institutions/campuses combined. Therefore, the available information is not representative of the debt incurred by OSAT's graduates and is not included in this report.

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



Peer Comparisons: University of Nebraska at Kearney

	oup Listing an			,	,	0 1 1	Fall Undergraduate	Low-Income
	Institution University of	f Nobraska	at Kearney			State NE	Enrollment 4,843	(Pell) 35%
EIU	Eastern Illino						5,568	40%
ESU	Emporia Stat					KS	3,605	38%
MSUM	Minnesota St					MN	5,130	29%
NWMS	Northwest Mi					MO	5,474	32%
PSU	Pittsburg Stat					KS	5,706	35%
SUP	Shippensburg	•		nia		PA	5,574	32%
UCM	University of				MO	9,801	33%	
WCU	Western Card				NC	9,406	39%	
WIU	Western Illing					IL	7,599	49%
WSU	Winona State		y			MN	7,460	27%
	raduate Fall Er		v Pooo/Ethn	ioity (2017)			.,	,0
	Asian/Pacific		-	Native	Nonresident	Two or More		
	Islander 1%	Black 2%	Hispanic 11%	American 0%	Alien 8%	Races 2%	White 76%	
EIU	2%	19%	10%	0%	2%	2%	64%	
ESU	1%	5%	7%	0%	8%	8%	71%	
MSUM	2%	3%	3%	1%	7%	4%	80%	
NWMS	1%	5% 6%	4%	0%	4%	3%	82%	
PSU	1%	4%	4 % 6%	1%	4%	6%	78%	
SUP	2%	10%	6%	0%	1%	4%	77%	
UCM	1%	10%	6% 5%	0%	3%	5%	77%	
WCU	1%	6%	7%	1%	2%	4%	79%	
WIU	1%	22%	12%	0%	1%	3%	60%	
WSU	2%	3%	3%	0%	3%	3%	85%	
Gradual	Asian/Pacific	% OF NOTIN	ai Time by R	Native	Two or More	ome Status	s (2011 Cohort)	Low-Income
ID	Islander	Black	Hispanic	American	Races	White	Total	(Pell)
UNK	71%	8%	48%	NA	8%	66%	● 61%	● 54%
EIU	25%	46%	45%	0%	46%	62%	56%	52%
ESU	33%	23%	24%	43%	23%	51%	45%	37%
MSUM	33%	39%	43%	0%	39%	47%	46%	41%
NWMS	75%	25%	46%	60%	25%	52%	50%	41%
PSU	42%	40%	40%	17%	40%	51%	47%	38%
SUP	46%	43%	38%	100%	43%	54%	52%	45%
UCM	47%	37%	48%	0%	37%	53%	49%	38%
WCU	74%	51%	48%	50%	51%	60%	59%	56%
WIU	42%	36%	47%	0%	36%	58%	50%	46%
WSU	47%	24%	54%	0%	24%	62%	61%	50%

Four-Year Graduation Rates (2012 Cohort) and Graduation Status at Six Years (2010-2011 Cohort)

		Graduation Status at Six Years						
ID	Four-Year Graduation Rate	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time			
UNK	• 32%	• 57%	• 17%	♦ 54%	♦ 28%			
EIU	38%	57%	40%	71%	53%			
ESU	26%	43%	20%	56%	53%			
MSUM	31%	41%	19%	58%	48%			
NWMS	27%	49%	14%	57%	21%			
PSU	26%	49%	10%	61%	52%			
SUP	35%	55%	0%	63%	56%			
UCM	29%	51%	29%	61%	43%			
WCU	40%	56%	10%	68%	54%			
WIU	28%	53%	0%	71%	47%			
WSU	37%	59%	0%	67%	67%			



ID	State and Local Appropriations Per FTE Student	Net Tuition and Fees Per FTE Student	Education a Spen Per FTE Student		Average Net Price of Attendance for Students Receiving Grant or Scholarship Aid	Attendance Receiving	let Price of for Students g Federal Aid (Two ne Quintiles) \$30,001 - \$48,000	% of Undergrads with Federal Loans (2016-2017)	Median Federal Loan Debt of Graduates (FY2017 & FY2018)
UNK	\$7,703	\$5,565	\$16,493	\$67,364	\$15,975	\$13,659	\$13,862	46%	• \$19,500
EIU	\$9,500	\$4,340	\$28,119	\$72,389	\$13,168	\$12,082	\$11,003	61%	\$22,500
ESU	\$6,308	\$7,027	\$15,916	\$51,673	\$13,670	\$10,687	\$11,947	63%	\$19,590
MSUM	\$6,127	\$5,928	\$15,695	\$57,147	\$16,397	\$12,163	\$13,703	58%	\$21,300
NWMS	\$5,193	\$7,405	\$14,765	\$57,730	\$12,524	\$9,285	\$9,757	56%	\$22,500
PSU	\$5,453	\$5,364	\$13,197	\$50,534	\$13,906	\$10,138	\$11,622	45%	\$19,676
SUP	\$5,089	\$8,869	\$18,424	\$67,569	\$19,635	\$16,835	\$17,576	70%	\$25,500
UCM	\$5,326	\$6,708	\$16,069	\$46,325	\$12,616	\$10,807	\$11,328	53%	\$22,250
WCU	\$9,482	\$6,205	\$14,901	\$53,976	\$15,021	\$10,983	\$12,834	60%	\$22,328
WIU	\$7,971	\$7,090	\$28,290	\$89,688	\$15,808	\$13,798	\$13,964	71%	\$25,000
WSU	\$5,601	\$6,072	\$15,000	\$58,476	\$16,401	\$12,598	\$12,185	61%	\$23,000

	-			Federal Sources
ID	Extramural Funds	Institutional Funds	All Sources	(Not Including Medical Science Research)
UNK	● \$2,414,000	\$1,096,000	\$3,510,000	● \$1,025,000
EIU	\$734,000	\$167,000	\$901,000	\$494,000
PSU	\$2,255,000	\$0	\$2,255,000	\$316,000
WCU	\$1,287,000	\$187,000	\$1,474,000	\$913,000
WIU	\$1,617,000	\$389,000	\$2,006,000	\$1,198,000

Note. Institutions not listed were not participants in the National Science Foundation's Higher Education Research and Development Survey.

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates); National Science Foundation (research and development expenditures). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: cpe.nebraska.gov/files/DataDictionary.pdf.



Peer Comparisons: University of Nebraska-Lincoln

	oup Listing an						Fall Undergraduate	Low-Incom	
	Institution	Nebreeke	Lineeln			State	Enrollment	(Pell)	
	University of					NE	20,954	23%	
CSUF	Colorado Stat		y-Fort Collins			CO	25,523	23%	
ISU LSUA	Iowa State Ur		ti Q. Agriculturo	19 Maahan		IA	30,571	21% 20%	
UTK			ty & Agricultura	i a mechan	Ical College	LA TN	25,444 22,317	20%	
UI	University of I		ssee-Knoxville			IA	22,517	20%	
KU	University of I					KS	19,338	20%	
UKY	University of I				KY	22,425	24%		
UMC	University of I		olumbia			MO	23,799	19%	
UON			Norman Campu	IS		OK	22,032	23%	
WASH	Washington S				WA	25,277	32%		
Undera	raduate Fall En			itv (2017)					
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Nonresident Alien	Two or More Races	White		
UNL	3%	3%	6%	0%	9%	3%	76%		
CSUF	3%	2%	13%	0%	4%	4%	73%		
ISU	4%	3%	6%	0%	7%	2%	78%		
LSUA	4%	12%	6%	0%	2%	2%	72%		
UTK	4%	7%	4%	0%	2%	3%	80%		
UI	4%	3%	8%	0%	9%	3%	73%		
KU	5%	4%	8%	0%	6%	5%	71%		
UKY	3%	8%	5%	0%	3%	4%	78%		
UMC	3%	8%	4%	0%	4%	3%	79%		
UON	7%	5%	10%	4%	5%	8%	61%		
WASH	7%	3%	15%	1%	5%	7%	63%		
Gradua	tion Rates 1509	% of Norm	al Time by Rac	-		come Status	(2011 Cohort)		
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Two or More Races	White	Total	Low-Income (Pell)	
UNL	67%	52%	58%	58%	52%	70%	68%	◇ 56%	
CSUF	60%	61%	59%	33%	61%	71%	69%	62%	
ISU	71%	53%	69%	56%	53%	75%	73%	63%	
LSUA	62%	57%	57%	60%	57%	69%	67%	56%	
UTK	76%	58%	66%	33%	58%	72%	70%	62%	
UI	71%	59%	66%	29%	59%	75%	74%	63%	
KU	57%	47%	52%	47%	47%	66%	63%	47%	
UKY	76%	48%	60%	67%	48%	67%	65%	50%	
UMC	64%	51%	64%	58%	51%	71%	68%	53%	
UON	70%	59%	61%	49%	59%	69%	67%	55%	
WASH	58%	53%	57%	50%	53%	65%	62%	57%	
Four-Ye	ar Graduation	Rates (20 ⁻	12 Cohort) and	l Graduatio	n Status at S	ix Years (20	10-2011 Cohor	t)	
	F V		Graduation Status at Six Years						
ID	Four-Year Graduation Ra		rst-Time Full-Time	First-Tim	e Part-Time	Non- First-Time Full-		Non- ne Part-Time	
UNL	♦ 41%		67%		35%	♦ 67%		49%	

	Four-Year			Non-	Non-
ID	Graduation Rate	First-Time Full-Time	First-Time Part-Time	First-Time Full-Time	First-Time Part-Time
UNL	♦ 41%	67%	• 35%	67%	• 49%
CSUF	45%	67%	30%	70%	39%
ISU	47%	75%	14%	70%	26%
LSUA	39%	68%	29%	65%	38%
UTK	49%	68%	29%	68%	46%
UI	53%	72%	71%	70%	48%
KU	47%	63%	45%	61%	41%
UKY	44%	63%	50%	58%	36%
UMC	46%	68%	28%	68%	53%
UON	42%	67%	25%	59%	43%
WASH	35%	66%	27%	71%	52%



Funding and Affordability (2017-2018, Unless Otherwise Noted)

ID	State and Local Appropriations Per FTE Student	Net Tuition and Fees Per FTE Student	Education a Sper Per FTE Student	nd General Iding Per Award	Average Net Price of Attendance for Students Receiving Grant or Scholarship Aid	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two me Quintiles) \$30,001 - \$48,000	% of Undergrads with Federal Loans (2016-2017)	Median Federal Loan Debt of Graduates (FY2017 & FY2018)
UNL	\$11,663	\$10,061	\$33,425	\$141,303	\$17,315	\$13,161	\$14,111	41%	\$ \$21,000
CSUF	\$95	\$15,368	\$34,555	\$139,991	\$17,914	\$12,834	\$13,114	43%	\$20,500
ISU	\$7,007	\$10,827	\$29,610	\$114,344	\$14,643	\$9,801	\$10,419	49%	\$22,975
LSUA	\$8,050	\$12,076	\$33,953	\$141,198	\$17,437	\$7,809	\$13,088	39%	\$20,250
UTK	\$12,285	\$11,969	\$37,621	\$145,008	\$21,019	\$10,501	\$15,204	43%	\$20,500
UI	\$7,769	\$15,242	\$44,035	\$160,489	\$15,817	\$10,599	\$12,347	42%	\$22,000
KU	\$9,679	\$12,624	\$41,950	\$149,703	\$18,415	\$13,953	\$14,852	44%	\$21,105
UKY	\$10,798	\$12,780	\$57,763	\$208,421	\$19,762	\$13,419	\$14,478	43%	\$23,102
UMC	\$7,302	\$11,515	\$30,666	\$91,401	\$17,833	\$13,236	\$14,246	42%	\$22,000
UON	\$4,499	\$13,551	\$29,939	\$108,058	\$21,158	\$15,562	\$17,914	35%	\$20,880
WASH	\$8,033	\$9,648	\$30,376	\$114,812	\$17,297	\$9,000	\$10,558	44%	\$20,050

Research and Development Expenditures (National Science Foundation, 2017)

ID	Extramural Funds	Institutional Funds	All Sources	Federal Sources (Not Including Medical Science Research)
UNL	\$189,029,000	\$113,175,000	\$302,204,000	\$ \$90,605,000
CSUF	\$289,087,000	\$49,317,000	\$338,404,000	\$203,869,000
ISU	\$200,826,000	\$122,758,000	\$323,584,000	\$122,613,000
LSUA	\$175,486,000	\$89,682,000	\$265,168,000	\$74,803,000
UTK	\$176,141,000	\$97,851,000	\$273,992,000	\$141,579,000
UI	\$288,833,000	\$205,447,000	\$494,280,000	\$125,098,000
KU	\$204,223,000	\$96,096,000	\$300,319,000	\$101,240,000
UKY	\$258,396,000	\$119,978,000	\$378,374,000	\$131,557,000
UMC	\$132,001,000	\$121,951,000	\$253,952,000	\$89,606,000
UON	\$199,531,000	\$72,708,000	\$272,239,000	\$89,337,000
WASH	\$231,032,000	\$125,869,000	\$356,901,000	\$132,349,000

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates); National Science Foundation (research and development expenditures). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



	Р	eer Comp	arisons: Un	iversity of	f Nebraska	Medical Ce	nter					
Peer Gr	oup Listing and	d Undergra	aduate Fall En	rollment (2	017)							
ID	Institution					I State	Fall Undergraduate Enrollment	Low-Income (Pell)				
UNMC	University of	Nebraska	Medical Cente	ər		NE	860	24%				
MUSC	Medical Unive	ersity of Sou	uth Carolina			SC	303	15%				
OSU	Ohio State Ur	niversity-Ma	iin Campus			OH	45,946	20%				
UTK	The University	y of Tennes	see-Knoxville			TN	22,317	26%				
UA	University of A	Arizona				AZ	34,101	29%				
UCON	University of (Connecticut	t			СТ	19,241	22%				
UI	University of I	owa				IA	24,503	20%				
KU	University of k	Kansas				KS	19,338	22%				
UKY	University of k	Kentucky				KY	22,425	24%				
UU	University of l	Jtah			UT	24,635	28%					
VCU	Virginia Comr	Virginia Commonwealth University VA 23,663 28%										
Underg	raduate Fall En	rollment b	y Race/Ethnic	ity (2017)								
	Asian/Pacific			Native	Nonresident	Two or More						
ID	Islander	Black	Hispanic	American	Alien	Races	White					
UNMC	2%	2%	6%	0%	0%	3%	87%					
MUSC	4%	10%	6%	0%	0%	5%	76%					
OSU	7%	6%	4%	0%	8%	4%	71%					
UTK	4%	7%	4%	0%	2%	3%	80%					
UA	6%	4%	27%	1%	7%	5%	51%					
UCON	12%	6%	10%	0%	9%	3%	60%					
UI	4%	3%	8%	0%	9%	3%	73%					
KU	5%	4%	8%	0%	6%	5%	71%					
UKY	3%	8%	5%	0%	3%	4%	78%					
UU	6%	1%	13%	0%	5%	5%	69%					
VCU	13%	20%	9%	0%	4%	6%	47%					
Graduat	tion Rates 150%	% of Norma	al Time by Rad	ce/Ethnicity	and Low-Ind	come Status	(2011 Cohort)					
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Two or More Races	White	Total	Low-Income (Pell)				
UNMC	NA	NA	NA	NA	NA	NA	NA	NA				
MUSC	NA	NA	NA	NA	NA	NA	NA	NA				
OSU	84%	73%	80%	67%	73%	84%	83%	84%				
UTK	76%	58%	66%	33%	58%	72%	70%	76%				
UA	72%	50%	60%	35%	50%	65%	64%	72%				
UCON	84%	69%	78%	50%	69%	85%	83%	84%				
UI	71%	59%	66%	29%	59%	75%	74%	71%				
KU	57%	47%	52%	47%	47%	66%	63%	57%				
UKY	76%	48%	60%	67%	48%	67%	65%	76%				
UU	70%	39%	62%	67%	39%	68%	67%	70%				
VCU	68%	60%	58%	64%	60%	63%	63%	68%				
	ar Graduation	Rates (201	2 Cobort) and	Graduatio	n Status at S	iv Voars (20	10-2011 Cobor	<i>t</i>)				
Tour-re		Nales (201	2 0011011) and	Graduatio		1x rears (20	10-2011 001101	-)				
					Graduation Status	at Six Years						
ID	Four-Year Graduation Ra		st-Time Full-Time	First-Tim	e Part-Time	Non- First-Time Full-		Non- me Part-Time				
UNMC	NA		NA		NA	● 96%		80%				
MUSC	NA		NA		NA	92%		NA				
OSU	59%		83%		42%	73%		46%				
UTK	49%		68%		29%	68%		46%				
UA	47%		60%		23%	66%		52%				
UCON	73%		82%		83%	80%		42%				
	E20/		700/		74.0/	700/		400/				



53%

47%

44%

32%

44%

72%

63%

63%

62%

61%

UI

KU

UKY

VCU

UU

71%

45%

50%

27%

29%

70%

61%

58%

70%

64%

48%

41%

36%

54%

64%

Funding and Affordability (2017-2018, Unless Otherwise Noted)

		· · ·			· · · · ·				
ID	State and Local Appropriations Per FTE Student	Net Tuition and Fees Per FTE Student		and General ading Per Award	Average Net Price of Attendance for Students Receiving Grant or Scholarship Aid	Attendance Receivin Financial	let Price of for Students g Federal Aid (Two ne Quintiles) \$30,001 - \$48,000	% of Undergrads with Federal Loans (2016-2017)	Median Federal Loan Debt Graduates (FY2017 & FY2018)
									,
UNMC	\$38,939	\$13,795	\$108,513	\$391,384	NA	NA	NA	65%	• \$15,000
MUSC	-	-	-	-	-	-	-	68%	\$12,500
OSU	-	-	-	-	-	-	-	40%	\$20,500
UTK	-	-	-	-	-	-	-	43%	\$20,500
UA	-	-	-	-	-	-	-	39%	\$20,000
UCON	-	-	-	-	-	-	-	47%	\$21,500
UI	-	-	-	-	-	-	-	42%	\$22,000
KU	-	-	-	-	-	-	-	44%	\$21,105
UKY	-	-	-	-	-	-	-	43%	\$23,102
UU	-	-	-	-	-	-	-	33%	\$17,500
VCU	-	-	-	-	-	-	-	50%	\$23,250

Note. UNMC is fundamentally different from most of its peers because it is limited to health occupation degrees and does not enroll first-time undergraduate students. As a result, most measures are not appropriate for comparison.

Research and Development Expenditures (National Institutes of Health, 2018)									
ID	Total Health Sciences School Research								
UNMC	♦ \$83,523,177								
MUSC	\$119,423,681								
OSU	\$118,588,063								
UTK	\$35,036,311								
UA	\$105,010,747								
UCON	\$54,426,836								
UI	\$150,322,078								
KU	\$68,602,542								
UKY	\$117,169,480								
UU	\$155,811,283								
VCU	\$69,714,455								

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates); Blue Ridge Institute for Medical Research (research and development expenditures). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



Peer Comparisons: University of Nebraska at Omaha

Peer Gr	oup Listing an	d Undergra	aduate Fall E	Enrollment (2	017)						
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)			
UNO	University of	f Nebraska	at Omaha			NE	12,624	35%			
CSU	Cleveland Sta	ate Universi	ty			OH	12,078	43%			
EMU	Eastern Mich		•			MI	17,217	41%			
NKU	Northern Ken	tucky Unive	ersity			KY	12,329	31%			
UTC	The Universit	y of Tennes	see-Chattan	ooga		TN	10,176	34%			
UCO	University of	Central Okla	ahoma		OK	14,343	37%				
UCCS	University of	Colorado, C	colorado Sprir		CO	10,808	32%				
UMSL	University of	Missouri-St	Louis		MO	13,787	23%				
UNCG	University of	North Carol	ina at Greens		NC	16,439	48%				
UNF	University of	North Florid	а			FL	14,255	29%			
WSU	Wichita State	University			KS	12,398	34%				
Undergraduate Fall Enrollment by Race/Ethnicity (2017)											
	Asian/Pacific			Native	Nonresident	Two or More					
	Islander 4%	Black 6%	Hispanic 13%	American 0%	Alien 4%	Races 5%	White 68%				
CSU	4%	6% 16%	6%	0%	4% 5%	3% 4%					
	4% 3%	10%	6% 5%	0%	5% 2%	4% 4%	65% 67%				
EMU NKU	3% 1%	7%	5% 3%	0%	2%	4% 3%	83%				
UTC	2%	10%	3% 4%	0%	3% 1%	3% 4%	78%				
	2% 4%	9%	4% 10%	0% 4%	1% 6%	4% 10%	78% 56%				
UCO	4% 4%	9% 4%	10%	4% 0%	6% 1%	10%	56% 65%				
UCCS UMSL	4% 5%				2%	8% 2%					
UNCG	5% 6%	15% 29%	3% 9%	0% 0%	2% 2%	2% 5%	73% 49%				
UNF	5%	9%	12%	0%	2%	5% 5%	67%				
WSU	7%	6%	12%	1%	8%		61%				
Graduat		% of Norma	al Time by R	-		ome Status	s (2011 Cohort)				
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Two or More Races	White	Total	Low-Income (Pell)			
UNO	45%	36%	38%	50%	36%	48%	• 47%	• 41%			
CSU	50%	22%	39%	100%	22%	49%	43%	34%			

CSU	50%	22%	39%	100%	22%	49%	43%	34%
EMU	55%	22%	37%	18%	22%	50%	40%	32%
NKU	21%	27%	28%	29%	27%	41%	40%	28%
UTC	58%	35%	52%	60%	35%	46%	45%	37%
UCO	24%	22%	38%	36%	22%	42%	38%	31%
UCCS	53%	30%	45%	29%	30%	43%	43%	38%
UMSL	55%	46%	38%	67%	46%	59%	56%	50%
UNCG	56%	54%	56%	63%	54%	55%	54%	55%
UNF	66%	52%	49%	100%	52%	59%	57%	53%
WSU	58%	18%	50%	43%	18%	49%	48%	36%

Four-Year Graduation Rates (2012 Cohort) and Graduation Status at Six Years (2010-2011 Cohort)

			Graduation Stat	tus at Six Years	
ID	Four-Year Graduation Rate	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
UNO	◇ 21%	♦ 44%	● 20%	♦ 54%	♦ 41%
CSU	24%	40%	8%	56%	46%
EMU	17%	40%	9%	54%	44%
NKU	22%	37%	11%	56%	44%
UTC	26%	44%	12%	59%	49%
UCO	13%	36%	15%	52%	34%
UCCS	24%	46%	34%	61%	41%
UMSL	32%	52%	4%	57%	39%
UNCG	32%	54%	54%	61%	47%
UNF	33%	60%	38%	75%	60%
WSU	21%	45%	19%	55%	36%



Funding and Affordability (2017-2018, Unless Otherwise Noted)

	State and Local Appropriations Per FTE	Net Tuition - and Fees Per FTE	Education a Spen Per FTE		Average Net Price of Attendance for Students Receiving Grant or Scholarship	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two <u>ne Quintiles)</u> \$30,001 -	% of - Undergrads with Federal Loans	Median Federal Loan Debt of Graduates (FY2017 &
ID	Student	Student	Student	Award	Aid	\$30,000	\$48,000	(2016-2017)	FY2018)
UNO	\$5,187	\$6,733	\$16,333	\$61,844	\$12,105	\$10,211	\$10,868	42%	• \$20,250
CSU	\$5,245	\$10,167	\$15,529	\$55,852	\$14,356	\$11,050	\$13,019	57%	\$22,750
EMU	\$4,700	\$10,638	\$15,051	\$51,352	\$15,687	\$13,260	\$13,584	67%	\$26,000
NKU	\$4,413	\$8,855	\$21,068	\$82,478	\$9,753	\$5,281	\$6,733	48%	\$24,484
UTC	\$4,998	\$6,279	\$17,164	\$72,052	\$13,934	\$8,305	\$10,808	50%	\$21,184
UCO	\$4,224	\$7,624	\$14,713	\$59,729	\$16,027	\$13,311	\$13,829	41%	\$21,000
UCCS	\$0	\$10,806	\$16,601	\$75,461	\$15,645	\$12,183	\$12,639	45%	\$21,500
UMSL	\$5,782	\$8,797	\$21,428	\$66,774	\$9,481	\$7,565	\$9,420	32%	\$20,750
UNCG	\$9,379	\$6,177	\$17,886	\$75,396	\$10,396	\$8,236	\$9,722	60%	\$22,586
UNF	\$6,516	\$5,546	\$15,511	\$53,546	\$10,809	\$4,888	\$8,042	37%	\$16,467
WSU	\$6,076	\$8,655	\$25,015	\$89,111	\$14,256	\$12,321	\$12,975	50%	\$21,625

Research and Development Expenditures (National Science Foundation, 2017)

ID	Extramural Funds	Institutional Funds	All Sources	Federal Sources (Not Including Medical Science Research)
UNO	● \$8,811,000	\$3,250,000	\$12,061,000	\$ \$4,129,000
CSU	\$62,083,000	\$21,679,000	\$83,762,000	\$1,474,000
EMU	\$1,854,000	\$4,427,000	\$6,281,000	\$1,109,000
NKU	\$1,221,000	\$428,000	\$1,649,000	\$1,144,000
UTC	\$2,777,000	\$3,575,000	\$6,352,000	\$1,112,000
UCO	\$2,825,000	\$3,007,000	\$5,832,000	\$4,525,000
UCCS	\$6,174,000	\$506,000	\$6,680,000	\$4,244,000
UMSL	\$7,279,000	\$4,763,000	\$12,042,000	\$15,125,000
UNCG	\$18,745,000	\$4,486,000	\$23,231,000	\$1,435,000
UNF	\$2,742,000	\$3,734,000	\$6,476,000	\$21,679,000
WSU	\$68,610,000	\$9,904,000	\$78,514,000	\$1,474,000

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates); National Science Foundation (research and development expenditures). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: cpe.nebraska.gov/files/DataDictionary.pdf.



Peer Comparisons: Chadron State College

Peer Gr	oup Listing an	nd Undergra	aduate Fall En	rollment (2	017)						
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)			
CSC	Chadron Sta	ate College				NE	2,155	35%			
GSC	Granite State	e College				NH	1,758	41%			
LU	Lincoln Unive	ersity				MO	2,512	56%			
MWSU	Missouri Wes	stern State l	5,292	36%							
MSUB	Montana Sta	Montana State University-Billings MT 4,021 329									
OSUL	Ohio State U	niversity-Lir	na Campus		OH	1,007	37%				
OSUN	Ohio State U	niversity-Ne	wark Campus		OH	2,607	39%				
PSC	Peru State C	ollege				NE	2,046	32%			
SSU	Shawnee Sta	ate Universit	y			OH	3,406	45%			
UAM	University of	Arkansas a	t Monticello			AR	3,417	57%			
WSC	Wayne State	College				NE	2,757	35%			
Undergr	raduate Fall El	nrollment b	y Race/Ethnic	ity (2017)							
	Asian/Pacific			Native	Nonresident	Two or More					
ID	Islander	Black	Hispanic	American	Alien	Races	White				
CSC	1%	3%	10%	1%	2%	4%	79%				
GSC	1%	3%	4%	0%	0%	2%	89%				
LU	1%	49%	2%	0%	2%	3%	42%				
MWSU	2%	9%	2%	0%	1%	4%	82%				
MSUB	1%	1%	6%	4%	2%	4%	82%				
OSUL	2%	5%	4%	0%	0%	4%	86%				
					- / -						
OSUN	4%	16%	4%	0%	0%	5%	72%				
PSC	4% 1%	16% 6%	4% 7%	0% 0%	1%	3%	81%				
PSC SSU	4% 1% 1%	16% 6% 5%	4% 7% 1%	0% 0% 1%	1% 1%	3% 3%	81% 89%				
PSC	4% 1%	16% 6%	4% 7%	0% 0%	1%	3%	81%				

Graduat	ion Rates 150	% of Norma	I Time by Ra	ace/Ethnicity	and Low-Inco	ome Status (2011 Cohort)
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Two or More Races	White	Total	Low-Income (Pell)
CSC	50%	47%	39%	10%	33%	42%	● 42%	• 41%
GSC	NA	NA	0%	NA	NA	17%	14%	11%
LU	0%	10%	29%	0%	NA	31%	16%	13%
MWSU	56%	11%	25%	13%	26%	31%	29%	22%
MSUB	11%	0%	11%	2%	22%	30%	27%	23%
OSUL	29%	18%	7%	NA	44%	41%	38%	27%
OSUN	51%	20%	42%	50%	26%	42%	38%	27%
PSC	50%	9%	50%	0%	75%	38%	36%	30%
SSU	25%	12%	25%	50%	5%	33%	29%	19%
UAM	33%	13%	29%	75%	26%	32%	23%	19%
WSC	25%	17%	25%	0%	21%	56%	51%	43%

Four-Year Graduation Rates (2012 Cohort) and Graduation Status at Six Years (2010-2011 Cohort)

		Graduation Status at Six Years								
ID	Four-Year Graduation Rate	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time					
CSC	• 23%	• 41%	6 %	● 51%	• 43%					
GSC	7%	23%	31%	59%	56%					
LU	9%	21%	15%	40%	24%					
MWSU	16%	29%	5%	49%	22%					
MSUB	12%	28%	10%	46%	28%					
OSUL	19%	29%	9%	29%	20%					
OSUN	15%	35%	4%	43%	22%					
PSC	15%	35%	19%	51%	47%					
SSU	16%	24%	9%	41%	33%					
UAM	14%	28%	33%	26%	27%					
WSC	26%	48%	17%	57%	45%					



Funding	g and Affordab	oility (2017-2	2018, Unles	ss Otherwi	se Noted)				
	State and Local	Net Tuition	Education and General Spending		Average Net Price of Attendance for Students Receiving	Attendance Receivin Financial	let Price of for Students g Federal Aid (Two me Quintiles)	% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2016-2017)	Graduates (FY2017 & FY2018)
CSC	\$8,166	\$4,967	\$15,768	\$54,259	\$14,073	\$11,364	\$13,092	52%	• \$19,277
GSC	\$2,256	\$6,654	\$12,396	\$29,421	\$12,426	\$12,651	\$14,034	64%	\$16,093
LU	\$9,316	\$2,828	\$20,143	\$101,898	\$10,728	\$10,282	\$10,911	77%	\$26,249
MWSU	\$5,181	\$6,194	\$16,031	\$76,555	\$10,193	\$8,528	\$8,536	43%	\$22,070
MSUB	\$6,465	\$5,699	\$16,458	\$69,628	\$11,859	\$11,457	\$12,503	44%	\$18,500
OSUL	\$4,107	\$6,638	\$14,732	\$77,259	\$12,957	\$10,058	\$10,408	52%	-
OSUN	\$3,202	\$6,369	\$11,840	\$42,064	\$14,673	\$12,340	\$12,642	51%	-
PSC	\$5,755	\$4,021	\$12,341	\$52,510	\$14,846	\$12,711	\$13,439	42%	\$22,750
SSU	\$4,765	\$6,158	\$15,748	\$72,472	\$12,041	\$13,675	\$12,793	64%	\$22,553
UAM	\$6,549	\$4,182	\$13,742	\$31,711	\$10,867	\$10,730	\$8,010	54%	\$16,001
WSC	\$7,611	\$4,677	\$14,961	\$57,128	\$13,193	\$9,992	\$11,016	55%	\$19,500

Note. Median federal loan debt data is not included for the Ohio State University-Lima Campus (OSUL) and the Ohio State University-Newark Campus (OSUN) as the data reported includes information for four Ohio State University institutions/campuses combined. Therefore, the available information is not representative of the debt incurred by OSUL's and OSUN's graduates and is not included in this report.

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



Peer Comparisons: Peru State College

ID	1						Fall Undergraduate	Low-Income			
PSC	Institution Peru State C	`ollege				State NE	Enrollment 2,046	(Pell) 32%			
CSC	Chadron State	•				NE	2,155	35%			
GSC	Granite State	0				NH	1,758	41%			
LU		•				MO	2,512	56%			
MWSU		Lincoln UniversityMO2,51256%Missouri Western State UniversityMO5,29236%									
MSUB		Missouri Western State University Montana State University-Billings MT 4,021 32%									
OSUL		Montana State University-BillingsMI4,02132%Ohio State University-Lima CampusOH1,00737%									
OSUN			wark Campus			OH	2,607	39%			
SSU	Shawnee Sta					OH	3,406	45%			
UAM	University of		•			AR	3,400	43 <i>%</i> 57%			
WSC	Wayne State		Inonticello			NE	2,757	35%			
	ý	•		(0047)			2,151	5578			
Undergi	raduate Fall El Asian/Pacific	nrollment b	y Race/Ethni		NI 11 /	Two or More					
ID	Islander	Black	Hispanic	Native American	Nonresident Alien	Races	White				
PSC	1%	6%	7%	0%	1%	3%	81%				
CSC	1%	3%	10%	1%	2%	4%	79%				
GSC	1%	3%	4%	0%	0%	2%	89%				
LU	1%	49%	2%	0%	2%	3%	42%				
MWSU	2%	9%	2%	0%	1%	4%	82%				
MSUB	1%	1%	6%	4%	2%	4%	82%				
OSUL	2%	5%	4%	0%	0%	4%	86%				
OSUN	4%	16%	4%	0%	0%	5%	72%				
SSU	1%	5%	1%	1%	1%	3%	89%				
UAM	1%	26%	4%	0%	1%	4%	65%				
WSC	1%	3%	9%	1%	1%	3%	82%				

Graduat	ion Rates 150	% of Normai	Time by R	ace/Ethnicity	and Low-Inco	ome Status (2011 Conort)
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Two or More Races	White	Total	Low-Income (Pell)
PSC	50%	9%	50%	0%	75%	38%	• 36%	● 30%
CSC	50%	47%	39%	10%	33%	42%	42%	41%
GSC	NA	NA	0%	NA	NA	17%	14%	11%
LU	0%	10%	29%	0%	NA	31%	16%	13%
MWSU	56%	11%	25%	13%	26%	31%	29%	22%
MSUB	11%	0%	11%	2%	22%	30%	27%	23%
OSUL	29%	18%	7%	NA	44%	41%	38%	27%
OSUN	51%	20%	42%	50%	26%	42%	38%	27%
SSU	25%	12%	25%	50%	5%	33%	29%	19%
UAM	33%	13%	29%	75%	26%	32%	23%	19%
WSC	25%	17%	25%	0%	21%	56%	51%	43%

Four-Year Graduation Rates (2012 Cohort) and Graduation Status at Six Years (2010-2011 Cohort)

		Graduation Status at Six Years								
ID	Four-Year Graduation Rate	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time					
PSC	♦ 15%	• 35%	● 19%	● 51%	• 47%					
CSC	23%	41%	6%	51%	43%					
GSC	7%	23%	31%	59%	56%					
LU	9%	21%	15%	40%	24%					
MWSU	16%	29%	5%	49%	22%					
MSUB	12%	28%	10%	46%	28%					
OSUL	19%	29%	9%	29%	20%					
OSUN	15%	35%	4%	43%	22%					
SSU	16%	24%	9%	41%	33%					
UAM	14%	28%	33%	26%	27%					
WSC	26%	48%	17%	57%	45%					



Funding	g and Affordab	oility (2017-2	2018, Unles	ss Otherwi	se Noted)				
	State and Local	Net Tuition	Education and General Spending		Average Net Price of Attendance for Students Receiving	Attendance Receivin Financial	let Price of for Students g Federal Aid (Two me Quintiles)	% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2016-2017)	Graduates (FY2017 & FY2018)
PSC	\$5,755	\$4,021	\$12,341	\$52,510	\$14,846	\$12,711	\$13,439	42%	\$ \$22,750
CSC	\$8,166	\$4,967	\$15,768	\$54,259	\$14,073	\$11,364	\$13,092	52%	\$19,277
GSC	\$2,256	\$6,654	\$12,396	\$29,421	\$12,426	\$12,651	\$14,034	64%	\$16,093
LU	\$9,316	\$2,828	\$20,143	\$101,898	\$10,728	\$10,282	\$10,911	77%	\$26,249
MWSU	\$5,181	\$6,194	\$16,031	\$76,555	\$10,193	\$8,528	\$8,536	43%	\$22,070
MSUB	\$6,465	\$5,699	\$16,458	\$69,628	\$11,859	\$11,457	\$12,503	44%	\$18,500
OSUL	\$4,107	\$6,638	\$14,732	\$77,259	\$12,957	\$10,058	\$10,408	52%	-
OSUN	\$3,202	\$6,369	\$11,840	\$42,064	\$14,673	\$12,340	\$12,642	51%	-
SSU	\$4,765	\$6,158	\$15,748	\$72,472	\$12,041	\$13,675	\$12,793	64%	\$22,553
UAM	\$6,549	\$4,182	\$13,742	\$31,711	\$10,867	\$10,730	\$8,010	54%	\$16,001
WSC	\$7,611	\$4,677	\$14,961	\$57,128	\$13,193	\$9,992	\$11,016	55%	\$19,500

Note. Median federal loan debt data is not included for the Ohio State University-Lima Campus (OSUL) and the Ohio State University-Newark Campus (OSUN) as the data reported includes information for four Ohio State University institutions/campuses combined. Therefore, the available information is not representative of the debt incurred by OSUL's and OSUN's graduates and is not included in this report.

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, four-year graduation rates, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



Peer Comparisons: Wayne State College

ID	Institution					State	Fall Undergraduate Enrollment	Low-Incom (Pell)
WSC	Wayne State	College				NE	2,757	35%
CSC	Chadron Stat	e College				NE	2,155	35%
GSC	Granite State	College				NH	1,758	41%
LU	Lincoln Unive	ersity				MO	2,512	56%
MWSU	Missouri Wes	stern State	Jniversity			MO	5,292	36%
MSUB	Montana Stat	te Universit	/-Billings			MT	4,021	32%
OSUL	Ohio State U	niversity-Lir	na Campus		OH	1,007	37%	
OSUN	Ohio State U	niversity-Ne	wark Campus		OH	2,607	39%	
PSC	Peru State C	ollege			NE	2,046	32%	
SSU	Shawnee Sta	te Universit	y			OH	3,406	45%
UAM	University of	Arkansas a	t Monticello			AR	3,417	57%
Undergr	aduate Fall Er	nrollment b	y Race/Ethnic	city (2017)				
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Nonresident Alien	Two or More Races	White	
wsc	1%	3%	9%	1%	1%	3%	82%	
CSC	1%	3%	10%	1%	2%	4%	79%	
GSC	1%	3%	4%	0%	0%	2%	89%	
LU	1%	49%	2%	0%	2%	3%	42%	
MWSU	2%	9%	2%	0%	1%	4%	82%	
MSUB	1%	1%	6%	4%	2%	4%	82%	
OSUL	2%	5%	4%	0%	0%	4%	86%	
OSUN	4%	16%	4%	0%	0%	5%	72%	
PSC	1%	6%	7%	0%	1%	3%	81%	
SSU	1%	5%	1%	1%	1%	3%	89%	
UAM	1%	26%	4%	0%	1%	4%	65%	

ID	Asian/Pacific Islander	Black	Hispanic	Native American	Two or More Races	White	Total	Low-Income (Pell)
WSC	25%	17%	25%	0%	21%	56%	• 51%	• 43%
CSC	50%	47%	39%	10%	33%	42%	42%	41%
GSC	NA	NA	0%	NA	NA	17%	14%	11%
LU	0%	10%	29%	0%	NA	31%	16%	13%
MWSU	56%	11%	25%	13%	26%	31%	29%	22%
MSUB	11%	0%	11%	2%	22%	30%	27%	23%
OSUL	29%	18%	7%	NA	44%	41%	38%	27%
OSUN	51%	20%	42%	50%	26%	42%	38%	27%
PSC	50%	9%	50%	0%	75%	38%	36%	30%
SSU	25%	12%	25%	50%	5%	33%	29%	19%
UAM	33%	13%	29%	75%	26%	32%	23%	19%

Four-Year Graduation Rates (2012 Cohort) and Graduation Status at Six Years (2010-2011 Cohort)

		Graduation Status at Six Years							
ID	Four-Year Graduation Rate	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time				
WSC	● 26%	● 48%	• 17%	● 57%	• 45%				
CSC	23%	41%	6%	51%	43%				
GSC	7%	23%	31%	59%	56%				
LU	9%	21%	15%	40%	24%				
MWSU	16%	29%	5%	49%	22%				
MSUB	12%	28%	10%	46%	28%				
OSUL	19%	29%	9%	29%	20%				
OSUN	15%	35%	4%	43%	22%				
PSC	15%	35%	19%	51%	47%				
SSU	16%	24%	9%	41%	33%				
UAM	14%	28%	33%	26%	27%				

CCPE NEBRASKA'S COORDINATING COMMISSION FOR POSTSECONMARY EDUCATION

Funding	g and Affordab	ility (2017-2	2018, Unles	ss Otherwi	se Noted)				
	State and Local	Net Tuition	Education a Sper		Average Net Price of Attendance for Students Receiving	Attendance Receivin Financial	let Price of for Students g Federal Aid (Two ne Quintiles)	% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2016-2017)	Graduates (FY2017 & FY2018)
WSC	\$7,611	\$4,677	\$14,961	\$57,128	\$13,193	\$9,992	\$11,016	55%	• \$19,500
CSC	\$8,166	\$4,967	\$15,768	\$54,259	\$14,073	\$11,364	\$13,092	52%	\$19,277
GSC	\$2,256	\$6,654	\$12,396	\$29,421	\$12,426	\$12,651	\$14,034	64%	\$16,093
LU	\$9,316	\$2,828	\$20,143	\$101,898	\$10,728	\$10,282	\$10,911	77%	\$26,249
MWSU	\$5,181	\$6,194	\$16,031	\$76,555	\$10,193	\$8,528	\$8,536	43%	\$22,070
MSUB	\$6,465	\$5,699	\$16,458	\$69,628	\$11,859	\$11,457	\$12,503	44%	\$18,500
OSUL	\$4,107	\$6,638	\$14,732	\$77,259	\$12,957	\$10,058	\$10,408	52%	-
OSUN	\$3,202	\$6,369	\$11,840	\$42,064	\$14,673	\$12,340	\$12,642	51%	-
PSC	\$5,755	\$4,021	\$12,341	\$52,510	\$14,846	\$12,711	\$13,439	42%	\$22,750
SSU	\$4,765	\$6,158	\$15,748	\$72,472	\$12,041	\$13,675	\$12,793	64%	\$22,553
UAM	\$6,549	\$4,182	\$13,742	\$31,711	\$10,867	\$10,730	\$8,010	54%	\$16,001

Note. Median federal loan debt data is not included for the Ohio State University-Lima Campus (OSUL) and the Ohio State University-Newark Campus (OSUN) as the data reported includes information for four Ohio State University institutions/campuses combined. Therefore, the available information is not representative of the debt incurred by OSUL's and OSUN's graduates and is not included in this report.

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Peer Comparisons: Central Community College

Peer Gr	roup Listing ar	nd Undergra	aduate Fall E	nrollment (20	017)			
ID	Institution					State	Fall Undergraduate Enrollment	Low-Incom (Pell)
CCC	Central Con	nmunity Col	lege			NE	6,082	27%
BHC	Black Hawk		-			IL	4,926	30%
CCCC	Central Caro		nity College			NC	5,188	32%
EAC	Eastern Arizona College					AZ	6,365	19%
HCC	Hutchinson Community College					KS	5,854	27%
IHCC	Indian Hills Community College					IA	4,090	34%
ICCC	Iowa Central Community College					IA	5,788	34%
JC	Jackson Coll	•	conogo			MI	4,798	47%
LCCC	Laramie Cou		nity College			WY	4,129	23%
PJC			ity conogo			TX	4,835	32%
SC	Paris Junior College Shasta College					CA	9,160	34%
		·	v Deee/Ethn	ioity (2017)		UA	3,100	5470
Underg	raduate Fall E Asian/Pacific	nronment b	y Race/Ethn	Native	Nonresident	Two or More	2	
ID	Islander	Black	Hispanic	American	Alien	Races	White	
CCC	2%	2%	20%	1%	0%	0%	75%	
BHC	4%	12%	13%	0%	0%	3%	67%	
CCCC	1%	19%	17%	1%	1%	3%	59%	
EAC	2%	3%	21%	6%	1%	1%	66%	
HCC	1%	6%	12%	1%	1%	4%	75%	
IHCC	1%	6%	6%	1%	4%	3%	80%	
ICCC	2%	11%	10%	1%	2%	1%	73%	
	2%	10%	5%	0%	0%	4%	78%	
10.1		1070					76%	
		20/	160/					
LCCC	2%	2%	15%	1% 1%	1%	3%		
JC LCCC PJC SC Remedi		11% 2%	17% 17%	1% 3%	0% 0%	2% 6% nort, 2012) % Wh	67% 69% o Needed Developme	
LCCC PJC SC	2% 1% 4% ial Student Co	11% 2% urse Taking	17% 17% and Succes	1% 3%	0% 0% I Seeking Col	2% 6% hort, 2012) % Wh Who P	67% 69% o Needed Developme rogressed to Success billege-Level Course in	sfully Comple the Subject
LCCC PJC SC Remedi	2% 1% 4% ial Student Co Cohort	11% 2% urse Taking % Ma	17% 17% and Succes	1% 3% Ss (Credentia Developmental Ne English	0% 0% I Seeking Col ed in Subject Reading	2% 6% hort, 2012) % Wh Who P	67% 69% o Needed Developme rogressed to Success billege-Level Course in Math	sfully Comple the Subject English
LCCC PJC SC Remedi	2% 1% 4% ial Student Co Cohort 1,059	11% 2% urse Taking % Ma 27	17% 17% and Succes of Cohort with E th %	1% 3% SS (Credentia Developmental Ne English 31%	0% 0% I Seeking Col ed in Subject Reading 23%	2% 6% nort, 2012) % Wh Who P a Co	67% 69% o Needed Developme Progressed to Success ollege-Level Course in Math 40%	sfully Comple the Subject
LCCC PJC SC Remedi	2% 1% 4% ial Student Co Cohort	11% 2% urse Taking % Ma 27	17% 17% and Succes of Cohort with E th %	1% 3% SS (Credentia Developmental Ne English 31%	0% 0% I Seeking Col ed in Subject Reading 23%	2% 6% nort, 2012) % Wh Who P a Co	67% 69% o Needed Developme Progressed to Success ollege-Level Course in Math 40% rt, 2016)	sfully Comple the Subject English 55%
LCCC PJC SC Remedi	2% 1% 4% ial Student Co Cohort 1,059 ence/Attainme	11% 2% urse Taking % Ma 27	17% 17% and Succes of Cohort with E th % es by End of	1% 3% SS (Credentia Developmental Ne English 31% Year Two (Cl	0% 0% I Seeking Col ed in Subject Reading 23% redential Seel	2% 6% nort, 2012) % Wh Who P a Co king Coho	67% 69% o Needed Developme Progressed to Success ollege-Level Course in Math 40% <i>rt, 2016)</i> % Completed, Trans	sfully Comple the Subject English 55%
LCCC PJC SC Remedi ID CCC Persiste	2% 1% 4% ial Student Co Cohort 1,059	11% 2% urse Taking % Ma 27 ont Outcome % Com	17% 17% and Succes of Cohort with E th % es by End of	1% 3% SS (Credentia Developmental Ne English 31%	0% 0% I Seeking Col ed in Subject Reading 23%	2% 6% nort, 2012) % Wh Who P a Co king Coho	67% 69% o Needed Developme Progressed to Success ollege-Level Course in Math 40% rt, 2016)	sfully Comple the Subject English 55% sferred,
ICCC PJC SC Remedi ID CCC ID CCC	2% 1% 4% ial Student Co Cohort 1,059 ence/Attainme Cohort 1,181	11% 2% urse Taking % Ma 27 ont Outcome % Com 32	17% 17% and Succes of Cohort with E th % es by End of pleted 9 2%	1% 3% SS (Credentia Developmental Ne English 31% Year Two (Cl 6 Transferred 15%	0% 0% I Seeking Col ed in Subject Reading 23% redential See % Still Enrolle 48%	2% 6% nort, 2012) % Wh Who P a Cc king Coho	67% 69% o Needed Developme Progressed to Success ollege-Level Course in Math 40% <i>rt, 2016)</i> % Completed, Trans or Still Enroller 94%	sfully Comple the Subject English 55%
ICCC PJC SC Remedi ID CCC Persiste Persiste	2% 1% 4% ial Student Co Cohort 1,059 ence/Attainme Cohort	11% 2% urse Taking % Ma 27 ont Outcome % Com 32	17% 17% and Succes of Cohort with E th % es by End of pleted 9 2%	1% 3% SS (Credentia Developmental Ne English 31% Year Two (Cl 6 Transferred 15%	0% 0% I Seeking Col ed in Subject Reading 23% redential Seek & Still Enrolle 48% edential Seek	2% 6% nort, 2012) % Wh Who P a Cc king Cohor	67% 69% o Needed Developme Progressed to Success ollege-Level Course in Math 40% <i>rt, 2016)</i> % Completed, Trans or Still Enroller 94% <i>t, 2012)</i> % Completed, Trans	sfully Comple the Subject English 55% sferred, d
ICCC PJC SC Remedi ID CCC Persiste ID CCC	2% 1% 4% ial Student Co Cohort 1,059 ence/Attainme Cohort 1,181 ence/Attainme Cohort	11% 2% urse Taking % Ma 27 nt Outcome % Com 32 nt Outcome % Com	17% 17% and Succes of Cohort with E th % s by End of pleted 9 % s by End of pleted 9	1% 3% ss (Credentia Developmental Ne English 31% Year Two (Cl 5% Year Six (Cre 6 Transferred	0% 0% I Seeking Col ed in Subject Reading 23% redential Seek % Still Enrolle 48% edential Seek	2% 6% nort, 2012) % Wh Who P a Cc king Cohor	67% 69% o Needed Developme Progressed to Success ollege-Level Course in Math 40% rt, 2016) % Completed, Trans or Still Enroller 94% t, 2012) % Completed, Trans or Still Enroller	sfully Completent to the Subject English 55%
ICCC PJC SC Remedi ID CCC Persiste ID CCC ID CCC	2% 1% 4% ial Student Co Cohort 1,059 ence/Attainme Cohort 1,181 ence/Attainme Cohort 1,059	11% 2% urse Taking % Ma 27 int Outcome % Com 32 int Outcome % Com	17% 17% and Succes of Cohort with E th r% es by End of pleted 9 2% es by End of pleted 9	1% 3% SS (Credentia Developmental Ne English 31% Year Two (Cl 6 Transferred 15% Year Six (Cre 6 Transferred 27%	0% 0% I Seeking Col ed in Subject Reading 23% redential See % Still Enrolle 48% edential Seek % Still Enrolle 2%	2% 6% nort, 2012) % Wh Who P a Co king Cohor d	67% 69% o Needed Developme Progressed to Success billege-Level Course in Math 40% rt, 2016) % Completed, Trans or Still Enrolled 94% t, 2012) % Completed, Trans or Still Enrolled 79%	sfully Comple the Subject English 55% sferred, d
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Graduatic	on Status at Six Years (2	2010-2011 Cohort)		
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
CCC	• 37%	• 17%	● 62%	• 41%
BHC	22%	14%	25%	17%
CCCC	34%	18%	36%	25%
EAC	25%	9%	33%	18%
HCC	33%	14%	40%	19%
IHCC	32%	10%	62%	33%
ICCC	34%	10%	54%	38%
JC	19%	7%	18%	12%
LCCC	21%	8%	32%	16%
PJC	26%	16%	31%	6%
SC	34%	13%	40%	20%

	State and Local	Net Tuition	Education a Spen		Average Net Price of Attendance for Students Receiving	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two ne Quintiles)	% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2016-2017)	Graduates (FY2017 & FY2018)
CCC	\$14,447	\$2,048	\$20,834	\$35,576	\$8,220	\$6,640	\$6,904	19%	● \$5,500
BHC	\$11,231	\$2,810	\$13,901	\$62,236	\$5,663	\$4,083	\$5,268	10%	\$7,500
CCCC	\$9,168	\$1,237	\$13,944	\$32,192	\$6,281	\$4,174	\$5,233	0%	Privacy Suppressed
EAC	\$6,431	\$869	\$10,505	\$21,891	\$6,479	\$6,795	\$5,881	0%	Privacy Suppressed
HCC	\$6,556	\$1,909	\$10,493	\$41,629	\$7,698	\$5,596	\$6,601	20%	\$9,750
IHCC	\$7,672	\$4,506	\$16,531	\$48,905	\$7,939	\$6,348	\$7,351	40%	\$11,375
ICCC	\$5,923	\$4,030	\$12,745	\$45,163	\$9,576	\$8,006	\$7,869	39%	\$11,000
JC	\$4,853	\$3,604	\$11,942	\$54,865	\$8,634	\$7,371	\$8,286	34%	\$13,402
LCCC	\$12,678	\$3,628	\$17,631	\$55,515	\$6,650	\$4,539	\$5,287	29%	\$10,500
PJC	\$3,881	\$2,257	\$9,083	\$34,601	\$6,837	\$6,237	\$5,925	0%	\$4,750
SC	\$7,378	\$846	\$12,225	\$41,560	\$6,112	\$4,354	\$4,955	5%	\$10,000

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



Peer Comparisons: Metropolitan Community College

Peer Gr	oup Listing an	nd Undergra	aduate Fall E	nrollment (20	017)		E 111 1 1 1	
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)
MCC	Metropolitar	ו Communi	ty College			NE	14,954	28%
CCAC	Community C		•	ntv		PA	16,147	34%
DMCC	Des Moines	÷	• •	•		IA	22,982	19%
ERIE	Erie Commu					NY	11,135	44%
GTC	Greenville Te		اممم			SC	11,745	43%
GTCC	Guilford Tech		•	2		NC	10,072	43 <i>%</i> 52%
JJC	Joliet Junior		numry conego	5		IL	14,910	21%
MESA	Mesa Comm		<u>^</u>			AZ	20,424	21%
SJCC	San Jacinto					TX	30,509	25%
TCC	Tulsa Comm		0			OK	16,897	35%
WTCC	Wake Techni					NC	22,494	33%
						NC	22,494	33%
Undergi	raduate Fall El	nrollment b	y Race/Ethn		Neurosidant	Ture on Mar	-	
ID	Asian/Pacific Islander	Black	Hispanic	Native American	Nonresident Alien	Two or More Races	e White	
MCC	4%	12%	15%	1%	1%	3%	64%	
CCAC	4%	20%	4%	0%	0%	3%	69%	
DMCC	5%	7%	9%	0%	1%	2%	77%	
ERIE	5%	17%	5%	1%	1%	3%	68%	
GTC	2%	22%	10%	0%	1%	4%	61%	
GTCC	5%	38%	9%	1%	2%	2%	43%	
JJC	3%	9%	27%	0%	0%	4%	43 <i>%</i> 57%	
		5 % 6%	30%	4%	2%	3%	50%	
		070	30%		Z 70			
MESA	5%		E00/	00/	20/	20/		
MESA SJCC	5%	9%	58%	0%	2%	2%	24%	
MESA SJCC TCC	5% 4%	9% 9%	8%	8%	2%	11%	59%	
MESA SJCC TCC WTCC	5% 4% 5%	9% 9% 24%	8% 12%	8% 1%	2% 4%	11% 3%	59% 51%	
MESA SJCC TCC WTCC	5% 4%	9% 9% 24%	8% 12%	8% 1%	2% 4%	11% 3%	59% 51%	
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MESA SJCC TCC WTCC Remedia D MCC Persiste D MCC D MCC Graduat CCAC DMCC ERIE GTC GTCC JJC MESA	5% 4% 5% <i>al Student Col</i> <i>Cohort</i> 2,072 <i>Cohort</i> 1,762 <i>Cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 1,762 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 2,072 <i>cohort</i> 1,762 <i>cohort</i> 2,072 <i>cohort</i> 1,762 <i>cohort</i> 2,072 <i>cohort</i> 1,762 <i>cohort</i> 2,072 <i>cohort</i> 1,8% 1,4% 2,0% 2,0% 1,2% 1,2% 1,2% 2,0% 2,0% 2,0% 1,2% 1,2% 2,0% 2,0% 2,0% 2,0% 2,0% 1,2% 2,0% 2,0% 2,0% 2,0% 2,0% 2,0% 2,0% 2	9% 9% 24% urse Taking 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8% 12% g and Succes 6 of Cohort with E ath 9% 98 by End of appleted 9 8% 98 by End of appleted 9 5% al Time by R 4 20% 22% 18% 20% 22% 18% 11% 20% 12% 12%	8% 1% ss (Credential Developmental Ne English 21% Year Two (Cre % Transferred 16% Year Six (Cre % Transferred 29% ace/Ethnicity Native American 0% 11% 10% 44% 25% 20% 0% 13%	2% 4% I Seeking Col ed in Subject Reading 21% redential Seek % Still Enrolle 64% edential Seek % Still Enrolle 7% and Low-Ince 7% and Low-Ince 7% and Low-Ince 7% and Low-Ince 7% and Low-Ince 7% 10% 10% 13% 11%	11% 3% nort, 2012) % Wh Who F a Co a Co come Statu ome Statu 0 0me Statu 0 15% 31% 27% 14% 26% 22% 18%	59% 51% o Needed Developme Progressed to Success ollege-Level Course in Math 58% <i>rt, 2016)</i> % Completed, Trans or Still Enrolle 88% <i>t, 2012)</i> % Completed, Trans or Still Enrolle 61% <i>s (2014 Cohort)</i> Total <i>i</i> 16% 12% 19% 16% 16% 16%	sfully Complete n the Subject English 77% sferred, d sferred, d Low-Income (Pell) • 14% 11% 24% 18% 8% 14% 13% 14%



Graduatio	on Status at Six Years (2	2010-2011 Cohort)		
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
MCC	♦ 17%	♦ 7%	◊ 20%	◊ 12%
CCAC	20%	17%	21%	15%
DMCC	25%	7%	39%	17%
ERIE	26%	15%	37%	28%
GTC	20%	10%	31%	19%
GTCC	18%	12%	27%	23%
JJC	19%	13%	33%	15%
MESA	23%	9%	29%	10%
SJCC	30%	14%	32%	14%
TCC	20%	11%	22%	17%
WTCC	24%	16%	29%	20%

	State and Local Appropriations Per FTE	Net Tuition - and Fees Per FTE	Education a Spen		Average Net Price of Attendance for Students Receiving Grant or Scholarship	Attendance Receiving	let Price of for Students g Federal Aid (Two ne Quintiles) \$30,001 -	% of Undergrads with Federal Loans	Median Federal Loan Debt of Graduates (FY2017 &
ID	Student	Student	Student	Award	Aid	\$30,000	\$48,000	(2016-2017)	FY2018)
MCC	\$7,779	\$1,991	\$13,129	\$53,212	\$4,863	\$3,257	\$3,629	14%	• \$7,657
CCAC	\$5,595	\$2,834	\$10,089	\$45,243	\$8,377	\$7,812	\$8,817	20%	\$12,000
DMCC	\$4,762	\$2,733	\$10,391	\$41,938	\$9,239	\$7,966	\$8,665	22%	\$11,000
ERIE	\$4,878	\$3,483	\$12,588	\$54,679	\$4,558	\$3,089	\$4,702	31%	\$9,021
GTC	\$3,920	\$3,071	\$11,854	\$45,459	\$6,983	\$6,168	\$6,558	31%	\$17,006
GTCC	\$7,347	\$850	\$11,442	\$39,763	\$9,478	\$8,347	\$8,719	34%	\$15,750
JJC	\$6,473	\$3,002	\$16,689	\$58,616	\$4,428	\$3,202	\$3,908	6%	\$8,977
MESA	\$6,116	\$2,315	\$9,981	\$25,877	\$7,949	\$6,821	\$7,522	16%	\$8,725
SJCC	\$10,608	\$3,171	\$17,274	\$32,512	\$8,790	\$8,225	\$8,424	5%	\$9,500
TCC	\$6,880	\$1,197	\$11,665	\$45,621	\$6,128	\$5,767	\$6,452	23%	\$14,000
WTCC	\$6,350	\$2,099	\$11,780	\$19,747	\$6,922	\$6,070	\$6,992	27%	\$15,100

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



Peer Comparisons: Mid-Plains Community College

Peer Gr	oup Listing an	nd Undergra	aduate Fall E	Enrollment (2)	017)			
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)
MPCC	Mid-Plains C	Community	College			NE	2,221	23%
CARL	Carl Sandbu		j -			IL	1,947	49%
CLOU	Cloud Count		v College			KS	1,873	29%
COA	College of the	·	, ,			NC	2,507	26%
FVCC	Flathead Val					MT	2,307	27%
HIGH	Highland Cor	•	•			KS	3,260	31%
ILCC	Iowa Lakes (IA	2,011	26%
LMC	Lake Michiga		Sollege			MI	3,477	34%
SECC	Southeastern					IA	2,658	31%
SMC	Southwester					MI	2,330	42%
WNCC	Western Neb			0		NE	1,905	28%
			`				1,905	20%
Undergi	raduate Fall El Asian/Pacific	nrollment b	y Race/Ethn		Nerresident	Two or Mor		
ID	Islander	Black	Hispanic	Native American	Nonresident Alien	Two or Mor Races	e White	
MPCC	1%	2%	8%	1%	2%	2%	85%	
CARL	1%	6%	7%	0%	0%	= <i>%</i>	79%	
CLOU	1%	6%	7%	1%	6%	4%	74%	
COA	2%	13%	4%	1%	4%	3%	73%	
FVCC	1%	1%	4 %	3%	4 % 1%	0%	93%	
HIGH	2%	11%	5%	2%	0%	5%	75%	
ILCC	1%	6%	5%	0%	2%	0%	85%	
LMC	2%	14%	10%	0%	0%	4%	70%	
SECC	1%	9%	7%	2%	2%	4%	75%	
SMC	1%	9% 12%	7% 5%					
SIVIC								
WNCC	2% al Student Co	3%	23%	2% 2% ss (Credentia	0% 5% I Seeking Col	% Wh	o Needed Developme	
WNCC Remedia	2% al Student Col	3% urse Taking	23% g and Succes 6 of Cohort with E	2% SS (Credentia Developmental Ne	5% I Seeking Col red in Subject	0% hort, 2012) % Wh Who F	66% o Needed Developme Progressed to Success ollege-Level Course in	sfully Completent the Subject
WNCC Remedia	2% al Student Col Cohort	3% urse Taking %	23% g and Succes 6 of Cohort with E ath	2% SS (Credentia Developmental Ne English	5% I Seeking Col red in Subject Reading	0% hort, 2012) % Wh Who F	66% o Needed Developme Progressed to Success ollege-Level Course in Math	sfully Complete the Subject English
WNCC Remedia ID MPCC	2% al Student Col Cohort 457	3% urse Taking % Ma 3	23% g and Succes 6 of Cohort with E ath 3%	2% ss (Credentia Developmental Ne English 26%	5% I Seeking Col eed in Subject Reading 23%	0% hort, 2012) % Wh Who F a Co	66% o Needed Developme Progressed to Success ollege-Level Course in Math 46%	sfully Completent the Subject
WNCC Remedia ID MPCC	2% al Student Col Cohort	3% urse Taking % Ma 3	23% g and Succes 6 of Cohort with E ath 3%	2% ss (Credentia Developmental Ne English 26%	5% I Seeking Col eed in Subject Reading 23%	0% hort, 2012) % Wh Who F a Co	66% o Needed Developme Progressed to Success Dilege-Level Course in Math 46% rrt, 2016)	sfully Completent the Subject English 44%
WNCC Remedia ID MPCC	2% al Student Col Cohort 457	3% urse Taking 9 <u>Ma</u> 33 nt Outcome	23% g and Succes 6 of Cohort with E ath 3% es by End of	2% ss (Credentia Developmental Ne English 26%	5% I Seeking Col eed in Subject Reading 23% redential See	0% hort, 2012) % Wh Who F a Co	66% o Needed Developme Progressed to Success ollege-Level Course in Math 46% vrt, 2016) % Completed, Trans	sfully Completent the Subject English 44%
ID MPCC Persiste	2% al Student Col Cohort 457 ence/Attainme	3% urse Taking % Ma 3: nt Outcome % Con	23% g and Succes 6 of Cohort with E ath 3% es by End of	2% ss (Credentia Developmental Ne English 26% Year Two (C	5% I Seeking Col eed in Subject Reading 23%	0% hort, 2012) % Wh Who F a Co	66% o Needed Developme Progressed to Success Dilege-Level Course in Math 46% rrt, 2016)	sfully Complete the Subject English 44% sferred,
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ID Remedia ID MPCC Persiste ID Persiste ID MPCC Graduat	2% al Student Co Cohort 457 ence/Attainme Cohort 413 ence/Attainme Cohort 457 tion Rates 150 Asian/Pacific	3% urse Taking 9 Ma 33 nt Outcome % Con 41 % Con 41 % of Norma	23% g and Succes 6 of Cohort with E ath 3% es by End of appleted 9 5% es by End of appleted 9 8% al Time by R	2% ss (Credentia Developmental Ne English 26% Year Two (C % Transferred 10% Year Six (Cru % Transferred 22% ace/Ethnicity Native	5% I Seeking Col Reading 23% redential See % Still Enrolle 30% edential Seek % Still Enrolle 1% 7 and Low-Inc Two or More	0% hort, 2012) % Wh Who F a Cd king Cohor ad	66% o Needed Developme Progressed to Success college-Level Course in Math 46% <i>rt, 2016)</i> % Completed, Trans or Still Enrolle 85% <i>t, 2012)</i> % Completed, Trans or Still Enrolle 71%	sfully Complet <u>h the Subject</u> English 44% sferred, d sferred, d Low-Income
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WNCC Remedia D MPCC Persiste D MPCC D MPCC Graduat C Graduat C CARL CLOU COA FVCC HIGH ILCC LMC	2% al Student Col 457 ence/Attainme Cohort 413 ence/Attainme Cohort 413 ence/Attainme Cohort 457 tion Rates 150 Asian/Pacific Islander S0% 0% 67% 0% 43% 0% 0% 11%	3% urse Taking 9 Ma 33 nt Outcome % Con 44 nt Outcome % Con 44 8 0 Con 44 18% 31% 21% 0% 31% 21% 0% 31% 17% 6%	23% g and Success 6 of Cohort with E ath 3% es by End of ppleted 9 5% es by End of ppleted 9 8% al Time by R Hispanic 35% 26% 14% 23% 0% 40% 32% 11%	2% ss (Credential Developmental Net English 26% Year Two (C % Transferred 10% Year Six (Cro % Transferred 22% ace/Ethnicity Native American 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	5% I Seeking Col red in Subject Reading 23% redential Seek % Still Enrolle 30% edential Seek % Still Enrolle 1% rand Low-Inc Two or More Races 22% 22% 22% 22% 13% NA 24% NA 15%	0% hort, 2012) % Wh Who F a Co ad king Cohor ad ing Cohor ad ome Statu White 35% 36% 41% 25% 25% 32% 64% 17%	66% o Needed Developme Progressed to Success Delege-Level Course in Math 46% rrt, 2016) % Completed, Trans or Still Enrolle 85% t, 2012) % Completed, Trans or Still Enrolle 71% s (2014 Cohort) Total Total Style 31% 36% 23% 24% 29% 55% 14%	sfully Complet <u>hthe Subject</u> <u>English</u> 44% sferred, d Low-Income (Pell) 25% 22% 35% 17% 23% 30% 39% 12%
WNCC Remedia D MPCC Persiste D MPCC D MPCC Graduat C CARL CLOU COA FVCC HIGH ILCC HIGH ILCC LMC SECC	2% al Student Co 457 ence/Attainme Cohort 413 ence/Attainme Cohort 413 ence/Attainme Cohort 457 tion Rates 150 Asian/Pacific Islander 50% 0% 67% 0% 67% 0% 43% 0% 0% 11% 0%	3% urse Taking 9 Ma 33 nt Outcome % Con 44 nt Outcome % Con 44 8 0 K Con 44 18% 31% 21% 0% 31% 21% 0% 31% 17% 6% 38%	23% g and Success 6 of Cohort with E ath 3% es by End of ppleted 9 5% es by End of ppleted 9 8% al Time by R Hispanic 35% 26% 14% 23% 0% 40% 32% 11% 50%	2% ss (Credential Developmental Net English 26% Year Two (C % Transferred 10% Year Six (Cro % Transferred 22% ace/Ethnicity Native American 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	5% I Seeking Col red in Subject Reading 23% redential Seek % Still Enrolle 30% edential Seek % Still Enrolle 1% rand Low-Inc Two or More Races 22% 22% 22% 22% 22% 13% NA 24% NA 15% 31%	0% hort, 2012) % Wh Who F a Co ad king Cohor ad ing Cohor ad ome Statu White 35% 36% 41% 25% 25% 32% 64% 17% 37%	66% o Needed Developme Progressed to Success Delege-Level Course in Math 46% rt, 2016) % Completed, Trans or Still Enrolle 85% t, 2012) % Completed, Trans or Still Enrolle 71% t, 2014 Completed, Trans or Still Enrolle 35% t, 2014 Cohort) Total Total Style St	sfully Complet h the Subject English 44% sferred, d Low-Income (Pell) 22% 35% 17% 23% 30% 39% 12% 28%
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Graduatio	n Status at Six Years (2	010-2011 Cohort)		
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
MPCC	• 33%	♦ 9%	◊ 38%	♦ 10%
CARL	32%	18%	63%	42%
CLOU	31%	8%	49%	28%
COA	35%	13%	43%	16%
FVCC	28%	14%	40%	19%
HIGH	31%	18%	32%	19%
ILCC	46%	16%	48%	11%
LMC	21%	7%	21%	19%
SECC	33%	16%	63%	46%
SMC	25%	8%	32%	17%
WNCC	29%	4%	59%	22%

	State and Local	Net Tuition	Education a Spen		Average Net Price of Attendance for Students Receiving	Attendance Receiving	et Price of for Students g Federal Aid (Two ne Quintiles)	% of Undergrads	Median Federal Loan Debt of
	Appropriations Per FTE	and Fees Per FTE	Per FTE	Per	Grant or Scholarship	\$0 -	\$30,001 -	with Federal Loans	Graduates (FY2017 &
ID	Student	Student	Student	Award	Aid	\$30,000	\$48,000	(2016-2017)	FY2018)
MPCC	\$15,940	\$2,089	\$15,316	\$51,325	\$6,812	\$4,460	\$4,555	20%	● \$9,105
CARL	\$8,611	\$4,012	\$18,690	\$51,157	\$686	\$942	\$2,822	17%	\$3,500
CLOU	\$5,872	\$2,600	\$11,497	\$26,150	\$6,898	\$4,870	\$5,820	22%	\$8,093
COA	\$8,656	\$1,221	\$13,330	\$42,504	\$5,401	\$4,522	\$5,381	0%	Privacy Suppressed
FVCC	\$10,664	\$4,632	\$18,041	\$70,716	\$9,499	\$7,904	\$8,499	18%	\$10,500
HIGH	\$2,919	\$785	\$10,249	\$28,875	\$6,864	\$6,722	\$7,198	27%	\$8,247
ILCC	\$11,980	\$3,693	\$20,192	\$83,607	\$10,101	\$8,218	\$8,697	30%	\$10,957
LMC	\$21,547	\$5,802	\$24,574	\$67,112	\$7,438	\$6,009	\$6,108	16%	\$12,500
SECC	\$7,255	\$3,263	\$18,500	\$59,036	\$6,240	\$4,400	\$4,807	25%	\$10,500
SMC	\$8,386	\$4,284	\$15,601	\$52,013	\$9,078	\$8,180	\$8,693	27%	\$12,000
WNCC	\$20,221	\$2,081	\$26,383	\$89,637	\$5,610	\$4,512	\$4,241	16%	\$6,960

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



Peer Comparisons: Northeast Community College

Peer Gr	oup Listing an	d Undergra	aduate Fall E	nrollment (2	017)		all Undergraduate	Low-Incom
ID	Institution					State	Enrollment	(Pell)
NECC	Northeast C		College			NE	5,086	23%
CC	Casper Colle	0				WY	3,409	22%
CCC	Central Com	•	ege			NE	6,082	27%
CROW	Crowder Coll	•				MO	4,960	38%
EAC	Eastern Arizo	ona College				AZ	6,365	19%
GC	Grayson Coll	ege				ТХ	4,389	33%
HCC	Hutchinson C					KS	5,854	27%
VCC	Illinois Valley	Community	/ College			IL	3,241	31%
LBCC	Linn-Benton		•			OR	5,830	28%
SFCC	State Fair Co					MO	4,742	42%
WITC	Western Iowa	a Tech Com	munity Colleg	ge		IA	5,731	29%
Underg	raduate Fall E	nrollment b	y Race/Ethn	icity (2017)				
10	Asian/Pacific Islander	Disak	Llianania	Native	Nonresident	Two or More	\\/bita	
	0%	Black 1%	Hispanic 10%	American 1%	Alien 2%	Races 1%	White 84%	
			8%	1%	2% 1%	2%	64% 86%	
	1% 2%	1% 2%	8% 20%	1% 1%	1% 0%	2% 0%	86% 75%	
CROW	2%	1%	9%	2%	1%	5%	79%	
EAC	2%	3%	21%	6%	1%	1%	66%	
GC	1%	7%	12%	5%	1%	2%	71%	
HCC	1%	6%	12%	1%	1%	4%	75%	
VCC	1%	2%	15%	0%	0% 3%	1% 5%	81%	
DOO				1%	20/	50/2		
	3%	1%	12%				74%	
SFCC WITC	3% 1% 3% al Student Col	4% 4%	6% 18%	1% 2%	0% 2%	3% 4% hort, 2012) % Who	86% 67% Needed Developme	
LBCC SFCC WITC Remedi	1% 3%	4% 4% urse Taking	6% 18% g and Succes	1% 2%	0% 2% I Seeking Col	3% 4% hort, 2012) % Who Who Pro	86% 67%	sfully Comple
SFCC WITC Remedi	1% 3% ial Student Col	4% 4% urse Taking %	6% 18% g and Succes 6 of Cohort with E	1% 2% Ss (Credentia Developmental Ne English	0% 2% I l Seeking Col red in Subject Reading	3% 4% hort, 2012) % Who Who Pro a Coll	86% 67% Needed Developme gressed to Success ege-Level Course in fath	sfully Comple the Subject English
ID NECC	1% 3% ial Student Col Cohort 943	4% 4% urse Taking % Ma 5(6% 18% g and Succes 6 of Cohort with E ath 0%	1% 2% SS (Credentia Developmental Ne English 34%	0% 2% Il Seeking Col eed in Subject Reading 28%	3% 4% hort, 2012) % Who Who Pro a Coll	86% 67% Needed Developme ogressed to Success ege-Level Course in Math 66%	sfully Comple the Subject
SFCC WITC Remedi	1% 3% ial Student Col	4% 4% urse Taking % Ma 5(6% 18% g and Succes 6 of Cohort with E ath 0%	1% 2% SS (Credentia Developmental Ne English 34%	0% 2% Il Seeking Col eed in Subject Reading 28%	3% 4% hort, 2012) % Who Who Pro a Coll M king Cohort	86% 67% Needed Developme ogressed to Success ege-Level Course in fath 66% <i>; 2016)</i>	sfully Comple the Subject English 63%
ID NECC	1% 3% ial Student Col Cohort 943	4% 4% urse Taking % Ma 50 nt Outcome	6% 18% g and Succes 6 of Cohort with E ath 0% es by End of	1% 2% SS (Credentia Developmental Ne English 34% Year Two (C	0% 2% Il Seeking Col eed in Subject Reading 28% redential Seel	3% 4% hort, 2012) % Who Who Pro a Coll M king Cohort	86% 67% Needed Developme ogressed to Success ege-Level Course in Math 66% 5, 2016) % Completed, Trans	sfully Comple the Subject English 63% sferred,
SFCC WITC Remedi ID NECC Persiste	1% 3% al Student Col Cohort 943 ence/Attainme	4% 4% urse Taking % Ma 50 nt Outcome % Com	6% 18% g and Succes 6 of Cohort with E ath 0% es by End of	1% 2% SS (Credentia Developmental Ne English 34%	0% 2% Il Seeking Col eed in Subject Reading 28%	3% 4% hort, 2012) % Who Who Pro a Coll M king Cohort	86% 67% Needed Developme ogressed to Success ege-Level Course in fath 66% <i>; 2016)</i>	sfully Comple the Subject English 63% sferred,
ID NECC Persiste	1% 3% al Student Col Cohort 943 ence/Attainme Cohort 923	4% 4% urse Taking 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6% 18% g and Succes 6 of Cohort with E ath 0% es by End of npleted 9 0%	1% 2% SS (Credentia Developmental Ne English 34% Year Two (C % Transferred 8%	0% 2% If Seeking Coll red in Subject Reading 28% redential Seel % Still Enrolle 32%	3% 4% hort, 2012) % Who Who Pro a Coll a Coll king Cohort d	86% 67% Needed Developme gressed to Success ege-Level Course in Aath 66% 50% 500 Completed, Trans or Still Enroller 90%	sfully Comple the Subject English 63% sferred,
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Graduatio	on Status at Six Years (2	2010-2011 Cohort)		
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
NECC	• 46%	♦ 10%	• 48%	● 31%
CC	37%	8%	43%	26%
CCC	37%	17%	62%	41%
CROW	33%	11%	40%	19%
EAC	25%	9%	33%	18%
GC	19%	17%	30%	23%
HCC	33%	14%	40%	19%
IVCC	41%	42%	40%	30%
LBCC	21%	11%	28%	16%
SFCC	37%	12%	39%	19%
WITC	35%	19%	53%	35%

	State and Local Appropriations	Net Tuition - and Fees	Education a Spen	ding	Average Net Price of Attendance for Students Receiving Grant or	Attendance Receiving Financial Lowest Incor	let Price of for Students g Federal Aid (Two ne Quintiles)	% of Undergrads with Federal	Median Federal Loan Debt of Graduates
ID	Per FTE Student	Per FTE Student	Per FTE Student	Per Award	Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	Loans (2016-2017)	(FY2017 & FY2018)
NECC	\$12,583	\$2,765	\$17,281	\$53,983	\$8,457	\$6,537	\$6,868	23%	• \$9,660
CC	\$14,646	\$2,608	\$21,538	\$63,644	\$6,438	\$5,969	\$5,163	15%	\$9,000
CCC	\$14,447	\$2,048	\$20,834	\$35,576	\$8,220	\$6,640	\$6,904	19%	\$6,860
CROW	\$2,997	\$2,731	\$12,144	\$29,573	\$5,111	\$4,826	\$5,123	15%	\$8,955
EAC	\$6,431	\$869	\$10,505	\$21,891	\$6,479	\$6,795	\$5,881	0%	Privacy Suppressed
GC	\$9,509	\$1,697	\$13,208	\$41,486	\$10,001	\$8,012	\$8,387	17%	\$10,117
HCC	\$6,556	\$1,909	\$10,493	\$41,629	\$7,698	\$5,596	\$6,601	20%	\$9,750
IVCC	\$12,073	\$3,154	\$14,956	\$29,665	\$5,929	\$4,817	\$4,968	6%	\$9,000
LBCC	\$8,781	\$3,855	\$15,894	\$72,757	\$8,376	\$6,970	\$8,247	35%	\$12,101
SFCC	\$3,151	\$3,105	\$12,335	\$39,146	\$4,351	\$4,201	\$4,429	18%	\$10,429
WITC	\$6,152	\$3,304	\$14,398	\$24,837	\$7,514	\$6,863	\$6,430	42%	\$9,665

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



Peer Comparisons: Southeast Community College

Peer Gr	oup Listing and	d Undergra	aduate Fall E	nrollment (2	017)			
ID	Institution					State	Fall Undergraduate Enrollment	Low-Income (Pell)
SCC	Southeast Co	ommunity	College			NE	9,412	31%
CFCC	Cape Fear Co					NC	8,317	37%
COCH	Cochise Coun	,	Ų	District		AZ	3,907	37%
CLC	College of Lak					IL	14,590	20%
DMCC	Des Moines A		unity College			IA	22,982	19%
ECC	Elgin Commur					IL	9,599	26%
GTCC	Guilford Techr			9		NC	10.072	52%
HIND	Hinds Commu			-		MS	12,061	50%
JJC	Joliet Junior C					IL	14,910	21%
KCC	Kirkwood Com		llege			IA	14,049	27%
MATC	Madison Area		U U			WI	15,366	24%
	raduate Fall En			icity (2017)				
onacigi	Asian/Pacific		y Rube, Ethin	Native	Nonresident	Two or Mor	е	
ID	Islander	Black	Hispanic	American	Alien	Races	White	
SCC	5%	5%	8%	0%	0%	3%	79%	
CFCC	1%	11%	8%	1%	0%	5%	73%	
COCH	2%	5%	44%	1%	1%	4%	42%	
CLC	6%	6%	42%	0%	2%	3%	42%	
DMCC	5%	7%	9%	0%	1%	2%	77%	
ECC	6%	4%	44%	0%	0%	4%	41%	
GTCC	5%	38%	9%	1%	2%	2%	43%	
HIND	1%	57%	2%	0%	0%	3%	37%	
JJC	3%	9%	27%	0%	0%	4%	57%	
KCC	2%	9%	6%	0%	2%	3%	77%	
MATC	5%	7%	10%	1%	1%	4%	73%	
Remedi	al Student Cou	rse Taking	and Succes	ss (Credentia				
Remedi	al Student Coul			SS (Credentia Developmental Ne	l Seeking Col	h ort, 2012 % Wh Who F		sfully Complete
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Graduatio	on Status at Six Years (2	2010-2011 Cohort)		
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
SCC	• 36%	◇ 14%	◊ 31%	◇ 15%
CFCC	35%	15%	39%	24%
COCH	11%	12%	24%	16%
CLC	29%	20%	34%	26%
DMCC	25%	7%	39%	17%
ECC	39%	22%	38%	25%
GTCC	18%	12%	27%	23%
HIND	22%	16%	24%	15%
JJC	19%	13%	33%	15%
KCC	24%	8%	40%	28%
MATC	34%	44%	38%	54%

	State and Local	Net Tuition	Education a Spen		Average Net Price of Attendance for Students Receiving	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two me Quintiles)	% of Undergrads	Median Federal Loan Debt of
ID	Appropriations Per FTE Student	and Fees Per FTE Student	Per FTE Student	Per Award	Grant or Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	with Federal Loans (2016-2017)	Graduates (FY2017 & FY2018)
SCC	\$9,973	\$2,188	\$14,057	\$63,688	\$8,281	\$8,135	\$8,282	50%	\$ \$11,250
CFCC	\$7,344	\$1,767	\$11,063	\$33,328	\$8,784	\$8,891	\$8,905	15%	\$10,500
COCH	\$4,516	\$877	\$5,283	\$17,290	\$6,488	\$6,120	\$6,184	7%	\$8,239
CLC	\$15,386	\$2,625	\$15,169	\$43,096	\$3,870	\$3,552	\$4,258	4%	\$7,500
DMCC	\$4,762	\$2,733	\$10,391	\$41,938	\$9,239	\$7,966	\$8,665	22%	\$11,000
ECC	\$9,054	\$2,975	\$15,767	\$44,459	\$4,823	\$3,558	\$3,711	7%	\$7,028
GTCC	\$7,347	\$850	\$11,442	\$39,763	\$9,478	\$8,347	\$8,719	34%	\$15,750
HIND	\$4,491	\$1,482	\$9,043	\$21,915	\$4,089	\$3,370	\$4,070	39%	\$8,500
JJC	\$6,473	\$3,002	\$16,689	\$58,616	\$4,428	\$3,202	\$3,908	6%	\$8,977
KCC	\$7,402	\$3,059	\$14,097	\$52,100	\$9,226	\$7,549	\$8,428	31%	\$12,241
MATC	\$16,469	\$3,727	\$22,467	\$53,248	\$9,679	\$8,259	\$9,514	26%	\$14,188

Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



Peer Comparisons:	Western Nebraska	Community College
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Peer Gr	oup Listing ai	nd Undergra	aduate Fall E	inrollment (20	017)		Foll Undergraduate	Low Incom
ID	Institution					State	Fall Undergraduate Enrollment	Low-Incom (Pell)
WNCC	Western Ne	braska Com	nmunity Coll	ege		NE	1,905	28%
CWC	Central Wyo					WY	1,930	20%
COFF	Coffeyville C	community C	ollege			KS	1,802	39%
DC3	Dodge City (Community C	College			KS	1,773	30%
FVCC	Flathead Val	lley Commur	nity College			MT	2,307	27%
MPCC	Mid-Plains C	Community C	ollege			NE	2,221	23%
RCC	Rockingham	Community	College			NC	1,931	33%
SHAW	Shawnee Co	ommunity Co	llege			IL	1,505	38%
SECC	Southeaster	n Community	y College			IA	2,658	31%
SIC	Southeaster	n Illinois Coll	ege			IL	1,655	30%
SURR	Surry Comm	unity College	e			NC	3,236	29%
Undergr	raduate Fall E	nrollment b	y Race/Ethn	icity (2017)				
10	Asian/Pacific	Disale	Llinnania	Native	Nonresident	Two or More		
NNCC	Islander 2%	Black 3%	Hispanic 23%	American 2%	Alien 5%	Races	White 66%	
	1% 0%	1% 18%	10% 6%	9% 5%	0% 2%	3% 7%	77% 62%	
COFF								
	1%	9%	42%	1%	0%	2%	45%	
FVCC	1%	1%	1%	3%	1%	0%	93%	
MPCC	1%	2%	8%	1%	2%	2%	85%	
RCC	1%	16%	7%	0%	1%	3%	71%	
SHAW	1%	14%	4%	0%	0%	0%	81%	
						10/	750/	
	1%	9%	7%	2%	2%	4%	75%	
SIC SURR	1% 1%	4% 3%	2% 17%	0% 0%	2% 0% 0% I Seeking Coh	3% 1% port, 2012) % Wh	90% 78%	ntal Education
SIC SURR	1% 1%	4% 3% Jurse Taking	2% 17% and Succes	0% 0%	0% 0% I Seeking Coh	3% 1% Port, 2012) % Wh Who P	90% 78%	fully Complet
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SIC SURR Remedia ID WNCC Persiste ID Persiste ID WNCC Graduat	1% 1% al Student Co Cohort 426 ence/Attainme Cohort 368 ence/Attainme Cohort 426 tion Rates 150 Asian/Pacific Islander 50% NA 50% 67% 43% 50% 0%	4% 3% urse Taking % Ma 60 ent Outcome % Com 26 ent Outcome % Com 36 0% of Norma 8 Black 43% 0% 38% 14% 0% 21% 14%	2% 17% and Succes of Cohort with I ath 0% os by End of so by End of so os by End of appleted so al Time by R Hispanic 19% 14% 55% 48% 0% 35% 33%	0% 0% 0% ss (Credential Developmental Ne English 16% Year Two (Cre 4 Transferred 14% Year Six (Cre 5% ace/Ethnicity Native American 40% 7% 41% 0% 17% 0% 0%	0% 0% 0% I Seeking Coh Reading 13% redential Seek % Still Enrolled 36% celential Seeki % Still Enrolled 2% and Low-Inco 2% Two or More Races NA 33% 36% 25% NA 22% 0%	3% 1% 1% 007, 2012) % Wh Who P a Co a cing Cohor a cing Cohor a cone Statu White 34% 42% 37% 51% 25% 35% 31%	90% 78% D Needed Developme rogressed to Success bilege-Level Course ir Math 33% rt, 2016) % Completed, Trans or Still Enroller 76% t, 2012) % Completed, Trans or Still Enroller 62% s (2014 Cohort) Total \$ (2014 Cohort) Total \$ (2014 Cohort) Total \$ (2014 Cohort) 10% 33% 40% 42% 24% 35% 25%	fully Complete the Subject 38% 38% afterred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, d ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, ferred, fered, ferred, ferred, fer

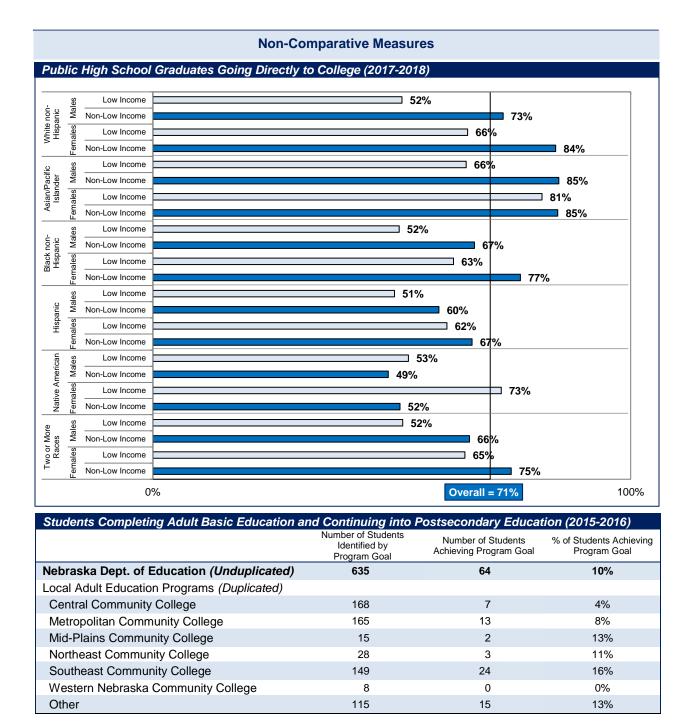


Graduatio	on Status at Six Years (2	2010-2011 Cohort)		
	First-Time Full-Time	First-Time Part-Time	Non- First-Time Full-Time	Non- First-Time Part-Time
WNCC	29%	♦ 4%	● 59%	● 22%
CWC	35%	3%	56%	30%
COFF	34%	47%	38%	16%
DC3	42%	35%	40%	42%
FVCC	28%	14%	40%	19%
MPCC	33%	9%	38%	10%
RCC	38%	14%	41%	18%
SHAW	30%	24%	33%	21%
SECC	33%	16%	63%	46%
SIC	26%	22%	25%	21%
SURR	39%	14%	39%	16%

	State and Local Appropriations	Net Tuition - and Fees	Education a Spen		Average Net Price of Attendance for Students Receiving Grant or	Attendance Receiving Financial	let Price of for Students g Federal Aid (Two ne Quintiles)	% of Undergrads with Federal	Median Federal Loan Debt of Graduates
ID	Per FTE Student	Per FTE Student	Per FTE Student	Per Award	Scholarship Aid	\$0 - \$30,000	\$30,001 - \$48,000	Loans (2016-2017)	(FY2017 & FY2018)
WNCC	\$20,221	\$2,081	\$26,383	\$89,637	\$5,610	\$30,000 \$4,512	\$4,241	(2010-2017) 16%	\$6,960
CWC	\$16,188	\$3,229	\$19,562	\$66,564	\$4,797	\$5,728	\$7,847	11%	\$7,784
COFF	\$7,400	\$4,008	\$12,236	\$33,075	\$4,829	\$2,500	\$2,889	27%	\$8,476
DC3	\$12,071	\$2,229	\$21,169	\$102,145	\$5,113	\$2,829	\$3,616	11%	\$7,800
FVCC	\$10,664	\$4,632	\$18,041	\$70,716	\$9,499	\$7,904	\$8,499	18%	\$10,500
MPCC	\$15,940	\$2,089	\$15,316	\$51,325	\$6,812	\$4,460	\$4,555	20%	\$9,105
RCC	\$8,768	\$1,377	\$15,022	\$40,332	\$4,460	\$2,647	\$3,412	0%	Privacy Suppressed
SHAW	\$13,119	\$1,527	\$17,417	\$37,637	\$10,682	\$10,917	\$10,543	0%	Privacy Suppressed
SECC	\$7,255	\$3,263	\$18,500	\$59,036	\$6,240	\$4,400	\$4,807	25%	\$10,500
SIC	\$9,266	\$1,131	\$12,681	\$31,944	\$8,125	\$6,304	\$5,933	0%	Privacy Suppressed
SURR	\$8,986	\$1,040	\$12,277	\$38,930	\$7,852	\$5,759	\$5,759	0%	Privacy Suppressed

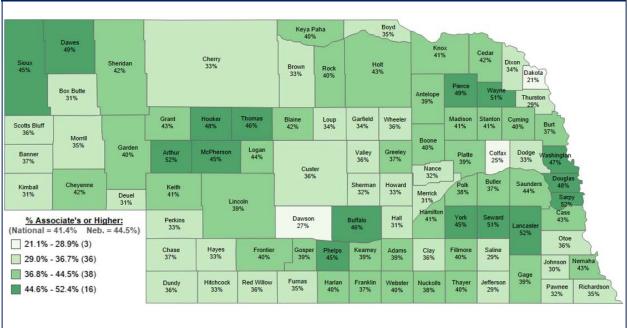
Data sources: Integrated Postsecondary Education Data System (undergraduate enrollment data, 150% graduation rates, graduation status, state and local appropriations per FTE student, net tuition and fees per FTE student, education and general spending per FTE student and per award, average net price of attendance); Voluntary Framework of Accountability (remedial student course taking and success, persistence/attainment by end of year two, persistence/attainment by end of year six); U.S. Department of Education (percent of undergraduates with federal loans and median federal loan debt of graduates). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.







Percent of Population Age 25 to 64 with an Associate's Degree or Higher by County (2013-2017)



Percent of Population Age 25 to 64 with a Bachelor's Degree or Higher by County (2013-2017)

Sioux 32%	Dawes 39%	Sheridan 29%		Cherry 22%		Keya P 25% Brown 22%		Ho 23'		Kno 24%			Dixon 21% Dakot	a	
	Box Butte 19%						2376			Antelope 21%	Pierce 26%	Wayne 35%	13% Thursto 17%	_	
Scotts Bluff 23%	Morrill		Grant 27%	Hooker 35%	Thomas 30%	Blaine 25%	Loup 23%	Garfield 19%	Wheeler 18%	Boone	Madison 22%	Stanton 20%	Cuming 24%	Burt 21%	
Banner 20%	20%	Garden 26%	Arthur 34%	McPherson 28%	Logan 25%	Cust		Valley 25%	Greeley 20%	22% Nance	Platte 24%	Colfax 15%	Dodge 20%	Washington 33%	5
Kimball 19%	Cheyenne 29%	Deuel 19%	Keith 25%		coln 2%	22%		Sherman 18%	Howard 24%	20% Merrick 18%	Polk 22%	Butler 22%	Saunders 29%	S Dougla 40% Sarp 42%	y T
	helor's or Hig 32.3% Neb		Perkins 24%	2	276	Dawson 16%		Buffalo 35%	Hall 21%	Hamilton 29%	York 31%	Seward 31%	Lancaster 39%	Cass 29% Otoe	
	20.3% (26) 27.5% (46)		Chase 21%	Hayes 18%	Frontier 21%	Gosper 23%	Phelps 30%	Kearney 24%	Adams 25%	Clay 19%	Fillmore 22%	Saline 13%		23%	
	34.7% (15) 41.8% (6)		Dundy 22%	Hitchcock 16%	Red Willow 21%	Furnas 20%	Harlan 19%	Franklin 24%	Webster 26%	Nuckolls 24%	Thayer 23%	Jefferson 15%	Gage 23%	Pawnee 18%	Richardson 21%

Data sources: Nebraska's Coordinating Commission for Postsecondary Education (public high school graduates going directly to college); Nebraska Department of Education (adult basic education and continuing into postsecondary education); U.S. Census Bureau (educational attainment by county). Metrics use the most recently available data, and cohort years differ depending on the data source. Please see the data dictionary for more information: ccpe.nebraska.gov/files/DataDictionary.pdf.



Comprehensive Statewide Plan for Postsecondary Education Data Dictionary for 2019 Measuring Accomplishments

National Comparisons

Hadonal Compe								
EDUCATIONAL ATTA	INMENT BY RACE/ETHNIC	ITY AND AGE						
Data source:		U.S. Census Bureau, American Community Survey (for race/ethnicity: 5-year PUMS file for race/ethnicity; for national rankings: 5-year estimates, Table B15001)						
Academic/cohort year:	2013-2017 Goal(s) measured: State 1, 2							
Variables and calculations:	(recoded detailed Hispanic ori White = White alone and no Black = Black or African Am Other = American Indian alo Native tribes specified, America races), Asian alone, Native alone, Two or more races, a Hispanic = Mexican, Puerto Honduran, Nicaraguan, Par Argentinean, Bolivian, Chile Uruguayan, Venezuelan, Of Spanish/Hispanic/Latino Age group derived from variate 25-34 years old = ≥ 25 and 25-64 years old = ≥ 25 and Educational attainment derive Associate's plus = [Associate [Professional degree beyon Bachelor's plus = [Bachelor beyond a bachelor's degree	t Spanish/Hispanic/Latino; herican alone and not Spanish/ one, Alaska Native alone, Ame prican Indian or Alaska Native (Hawaiian and other Pacific Isla and Not Spanish/Hispanic/Latir Rican, Cuban, Dominican, Co hamanian, Salvadoran, Other C an, Colombian, Ecuadorian, P ther South American, Spaniard ble AGEP (age): ≤ 34; ≤ 64 d from variable SCHL (education te's degree] + [Bachelor's degred] d a bachelor's degree] + [Doctor 's degree] + [Master's Degree]	Hispanic/Latino; rican Indian and Alaska (not specified and no other ander alone, Some other race no; sta Rican, Guatemalan, Central American, araguayan, Peruvian, I, Other onal attainment): ee] + [Master's Degree] + orate degree]; + [Professional degree					
Notes:								
PUBLIC HIGH SCHOO	L GRADUATION RATE							
Data source:	U.S. Department of Education <i>Data</i> , school year 2016-17.	, National Center for Educatior	Statistics, Common Core of					
Academic/cohort year:	2016-2017	Goal(s) measured:	Students 1					

Academic/cohort year:	2016-2017	Goal(s) measured:	Partnerships 2
Variables and calculations:		duate in four years with a regulant the adjusted cohort for the gra	•
Notes:	 Four-year regulatory adjuste See page 29 of the 2019 Pr 		

PERCENTAGE OF ACT-TESTED HIGH SCHOOL GRADUATES WHO MET OR EXCEEDED ALL FOUR COLLEGE READINESS BENCHMARKS

Data source:	ACT, The Condition of College & Career Readiness 2019						
Academic/cohort year:	Graduating class of 2019	Goal(s) measured:	Students 1 Partnerships 2				



		ool graduates tested = [Numbe ACT] / [Estimated number of s				
	that the student has a 50% ch	um score needed on an ACT s ance of earning a B or higher, entry-level, credit-bearing cours	or a 75% chance of earning a			
Variables and calculations:	English = [Number of stude	ded college readiness benchm nts in the graduating class who	preceived a score of 18 or			
calculations.		ts in the graduating class who	-			
		ents in the graduating class wh ts in the graduating class who				
		students in the graduating clas ents in the graduating class wl				
		ents in the graduating class wh ts in the graduating class who				
	All four = [Number of students in the graduating class who met or exceeded all four benchmarks] / [Number of students in the graduating class who took the ACT]					
	• States are only ranked if the states met this threshold.	ir estimated percent tested is s	95% or higher. Seventeen			
Notes:	• See page 38 of the 2019 Progress Report for data on the 2018 graduating class. Data for the 2019 graduating class will be included in the 2020 Progress Report.					
PERCENTAGE OF HIC	GH SCHOOL GRADUATES	GOING DIRECTLY TO CO	OLLEGE			
	First-time freshmen data from	IPEDS Fall Enrollment Survey	<i>י</i> .			
Data source:		timate) from the Western Inter g at the College Door: Projecti	state Commission for Higher ons of High School Graduates,			
	Data prepared by the National (NCHEMS), February 2019.	Center for Higher Education	Management Systems			
Academic/cohort year:	Fall 2016	Goal(s) measured:	Students 1 Partnerships 2			
Variables and calculations:		r certificate-seeking undergrac who graduated from high scho ka high school graduates]				
Notes:	• See page 48 of the 2019 Pr	ogress Report.				
PERCENTAGE OF PO ENROLLED IN COLLE	PULATION 25-49 YEARS V	WITHOUT AN ASSOCIATE	'S DEGREE OR HIGHER			
Data source:	U.S. Census Bureau, America	n Community Survey 5-Year F	PUMS file			
Academic/cohort year:	2013-2017	Goal(s) measured:	Students 1, 2 State 2			
			I			



	Age group derived from variable AGEP (age): 25-49 years old = \geq 25 and \leq 49
Variables and calculations:	Educational attainment derived from variable SCHL (educational attainment): Without an associate's degree or higher = No schooling completed, Nursery school or preschool, Kindergarten, Grades 1-11, 12th grade - no diploma, Regular high school diploma, GED or alternative credential, Some college but less than one year, One or more years of college credit-no degree
	Enrollment in college derived from variable SCH (school enrollment in last three months): Enrolled in college = Yes (public school or public college, or Yes (private school, private college, or home school)
	[Number of persons age 25-49 years without an associate's degree or higher that were enrolled in college] / [Number of persons age 25-49 years without an associate's degree or higher]

Notes:

FOUR-YEAR COMPLETION RATE FOR FIRST-TIME, FULL-TIME BACCALAUREATE-SEEKING STUDENTS AT PUBLIC FOUR-YEAR INSTITUTIONS WHO COMPLETED A BACHELOR'S DEGREE AT THEIR FIRST CAMPUS

Data source:	IPEDS Graduation Rate Survey (2018-19)		
Academic/cohort year:	2012 cohort - completed bachelor's degree by end of 2015-2016 academic year	Goal(s) measured:	Students 1, 2, 3 State 1
Variables and calculations:	[Bachelor's or equiv subcohort (4-yr institution) Completers of bachelor's or equiv degrees in 4 years or less] / [Bachelor's or equiv subcohort (4-yr institution) adjusted cohort (revised cohort minus exclusions)]		

Notes:

SIX-YEAR COMPLETION RATE FOR FIRST-TIME STUDENTS WHO STARTED AT PUBLIC FOUR-YEAR INSTITUTIONS AND COMPLETED A CREDENTIAL ANYWHERE

Data source:	Shapiro, D., Dundar, A., Huie, F., Wakhungu, P., Bhimdiwali, A. & Wilson, S. (2019, March). <i>Completing College: A State-Level View of Student Completion Rates</i> (Signature Report No. 16a). Herndon, VA: National Student Clearinghouse Research Center.		
Academic/cohort year:	2012 cohort - received any postsecondary credential by May 31, 2018	Goal(s) measured:	Students 1, 2, 3
Variables and calculations:	[Number received any postsecondary credential by May 31, 2018] / [Number of first-time degree-seeking students (enrolled at least one term with an intensity of half-time or higher) who began their postsecondary studies in the fall of 2012 at a public four-year institution] Note. The NSC conducted imputation of data for students with missing outcomes data at institutions that did not participate in DegreeVerify. In addition, the NSC weighted the data by state and institution type. For more information, see Appendix A of the NSC's <i>Signature Report 16, Completing College: A National View of Student Attainment Rates.</i>		
Notes:	 46 states were ranked by NSC for this measure. See page 117 of the 2019 Progress Report for data on the fall 2011 cohort. Data for the fall 2012 cohort will be included in the 2020 Progress Report. 		

SIX-YEAR COMPLETION RATE FOR FIRST-TIME STUDENTS WHO STARTED AT PUBLIC TWO-YEAR INSTITUTIONS AND COMPLETED A CREDENTIAL ANYWHERE

Data source:	March). Completing College:	, F., Wakhungu, P., Bhimdiwali A State-Level View of Student A: National Student Clearingho	Completion Rates (Signature
Academic/cohort year:	2012 cohort - received any postsecondary credential by May 31, 2018	Goal(s) measured:	Students 1, 2, 3



Variables and calculations:	[Number received any postsecondary credential by May 31, 2018] / [Number of first-time degree-seeking students (either enrolled full time for at least one term before August 13, 2013, or enrolled three-quarter-time for at least one term before December 31, 2013, or enrolled at least half-time for any two terms before December 31, 2013) who began their postsecondary studies in the fall of 2012 at a public two-year institution] Note. The NSC conducted imputation of data for students with missing outcomes data at institutions that did not participate in DegreeVerify. In addition, the NSC weighted the data by state and institution type. For more information, see Appendix A of the NSC's <i>Signature Report 16, Completing College: A National View of Student Attainment Rates.</i>
Notes:	 39 states were ranked by NSC for this measure. See page 117 of the 2019 Progress Report for data on the fall 2011 cohort. Data for the fall 2012 cohort will be included in the 2020 Progress Report.

STATE AND LOCAL APPROPRIATIONS PER FTE STUDENT

Data source:	State Higher Education Executive Officers Association (SHEEO), State Higher Education Finance (SHEF) Report: FY2018			
Academic/cohort year:	2017-2018 academic yearGoal(s) measured:Students 2 Institutions 2			
Variables and calculations:	Cost of living index = COLI Enrollment mix index = EMI Special-purpose, research, and medicine = RAM State and local appropriations per FTE student = ([Educational appropriations] / [FTE enrollment net of medical students]) / [COLI * EMI] Educational appropriations = ([State support for public higher education] + [Local support for higher education]) - [RAM]			
Notes:	 Further information about COLI and EMI calculations is available at https://sheeomain.wpengine.com/wp-content/uploads/2019/04/SHEEO_SHEF_FY18_TechPaper.pdf FTE of students are calculated by SHEEO using credit and contact hours submitted via the SHEF survey. 			

NET TUITION REVENUE PER FTE STUDENT

Data source:	State Higher Education Executive Officers Association (SHEEO), <i>State Higher Education Finance (SHEF) Report: FY2018</i>		
Academic/cohort year:	2017-2018 academic year	Goal(s) measured:	Students 2 Institutions 2
Variables and calculations:	Cost of living index = COLI Enrollment mix index = EMI Net tuition revenue per FTE student = (([Net tuition] - [Tuition revenue used for capital debt service]) / [FTE enrollment net of medical students]) / [COLI * EMI]		
Notes:	 Further information about COLI and EMI calculations is available at https://sheeomain.wpengine.com/wp-content/uploads/2019/04/SHEEO_SHEF_FY18_TechPaper.pdf FTE of students are calculated by SHEEO using credit and contact hours submitted via the SHEF survey. 		
STATE NEED-BASED	GRANT AID PER FTE STU	IDENT	
Data source:	FTE data from IPEDS Fall Enrollment Survey. Data prepared by the National Association of State Student Grant and Aid Programs (NASSGAP), presented in the <i>49th Annual Survey Report on State-Sponsored Student</i> <i>Financial Aid, 2017-2018 Academic Year</i> (Table 12).		
Academic/cohort year:	2017-2018 academic year	Goal(s) measured:	Students 2 Institutions 2
CCDO NEBRASKA'S	December 3, 2019 4		

Variables and calculations:	[Estimated need-based undergraduate grant dollars] / [Undergraduate FTE]
Notes:	 Undergraduate FTE is calculated by NASSGAP using IPEDS fall enrollment data.

PERCENTAGE OF FAMILY INCOME NEEDED TO PAY NET PRICE FOR FULL-TIME ENROLLMENT AT PUBLIC TWO-AND FOUR-YEAR INSTITUTIONS: FAMILIES IN LOWEST INCOME QUINTILE

Data source:	Net price data from IPEDS Student Financial Aid Survey. Family income data from U.S. Census Bureau, American Community Survey 1-year PUMS file. Data prepared by the Midwestern Higher Education Compact (MHEC).		
Academic/cohort year:	2016-2017 academic year (net price) 2016 (family income)	Goal(s) measured:	Students 2
Variables and calculations:	 Public two-year institutions = [Average of SFA1617. Average net price, income \$0-\$30,000, for students receiving Title IV Federal financial aid, 2016-17 public 2-yr] / [Low quintile median family income, 10th percentile, in the past 12 months] Public four-year institutions = [Average of SFA1617. Average net price, income \$0-\$30,000, for students receiving Title IV Federal financial aid, 2016-17 public 4-yr] / [Low quintile median family income, 10th percentile, in the past 12 months] 		

Notes:

PERCENTAGE OF FAMILY INCOME NEEDED TO PAY NET PRICE FOR FULL-TIME ENROLLMENT AT PUBLIC TWO-AND FOUR-YEAR INSTITUTIONS: MEDIAN FAMILY INCOME

Data source:	Net price data from IPEDS Student Financial Aid Survey. Family income data from U.S. Census Bureau, American Community Survey 1-year PUMS file. Data prepared by the Midwestern Higher Education Compact (MHEC).		
Academic/cohort year:	2016-2017 academic year (net price)Goal(s) measured:Students 22016 (family income)Students 2		Students 2
Variables and calculations:	Public two-year institutions = [Average of SFA1617. Average net price, income \$48,001- \$75,000, for students receiving Title IV Federal financial aid, 2016-17 public 2-yr] / [Median family income in the past 12 months] Public four-year institutions = [Average of SFA1617. Average net price, income \$48,001- \$75,000, for students receiving Title IV Federal financial aid, 2016-17 public 4-yr] / [Median family income in the past 12 months]		
Notes:			



Peer Comparisons

ENROLLMENT PERCENTAGES BY RACE/ETHNICITY AND LOW-INCOME STATUS (PELL)			
Data source:	IPEDS Fall Enrollment Survey (2017-18) and Student Financial Aid Survey (2018-19)		
Academic/cohort year:	Fall 2017 (enrollment by race/ethnicity) Undergraduate students enrolled in fall 2017 who received Pell grant at any time during 2017-2018 academic year (low-income status)	Goal(s) measured:	Students 1, 2 State 1 Institutions 1
Variables and calculations:	Asian/Pacific Islander = [Asian] + [Native Hawaiian or Other Pacific Islander] Percent of undergraduate students awarded Pell grants = [Number of undergraduate students awarded Pell grants] / [Total number of undergraduates, financial aid cohort]		
Notes:			

REMEDIAL STUDENT COURSE TAKING AND SUCCESS (CREDENTIAL SEEKING COHORT)

Data source:	Voluntary Framework of Accountability (VFA), Public Outcomes Report (Data Collection		
	Cycle 2019)		
Academic/cohort year:	6-year cohort Outcomes are for students who first entered college in fall 2012 (or the summer before). Progress is shown through the end of their first six years.	Goal(s) measured:	Students 1, 2, 3 Institutions 1
Variables and calculations:	Credential seeking cohort = fall entering students who are first time at the reporting college and earned 12 credits by the end of year two. Percent of cohort with developmental need in subject = [Number of students in the credential seeking cohort with a developmental need in (<u>subject</u>)] / [Number of students in the credential seeking cohort] Percent who needed developmental education who progressed to successfully complete a college-level course in the subject = [Number of students in the credential seeking cohort with a developmental need in (subject) that completed developmental education in (<u>subject</u>) and progressed to successfully complete a college-level course in (<u>subject</u>) by the end of year six] / [Number of students in the credential seeking cohort]		
Notes:	 Comparisons are only available for community colleges. Data for percent who needed developmental education in reading who progressed to successfully complete a college-level course in reading is not available through the VFA. 		
PERSISTENCE/ATTAI COHORT)	PERSISTENCE/ATTAINMENT OUTCOMES BY END OF YEAR TWO (CREDENTIAL SEEKING COHORT)		
Data source:	Voluntary Framework of Accountability (VFA), Public Outcomes Report (Data Collection Cycle 2019)		
Academic/cohort year:	2-year cohort Outcomes are for students who first entered college in fall 2016 (or the summer before). Progress is shown through the end of their first two years.	Goal(s) measured:	Students 1, 2, 3 Institutions 1



	Credential seeking cohort = fall entering students who are first time at the reporting college and earned 12 credits by the end of year two.
Variables and calculations:	Percent completed = [Number of students in the credential seeking cohort who completed a certificate or degree by the end of year two] / [Number of students in the credential seeking cohort]
	Percent transferred = [Number of students in the credential seeking cohort who transferred to another institution by the end of year two] / [Number of students in the credential seeking cohort]
	Percent still enrolled = [Number of students in the credential seeking cohort who did not transfer but were still enrolled at the reporting institution at any time during their second academic year] / [Number of students in the credential seeking cohort]
	Percent completed, transferred, or still enrolled = [Percent completed] + [Percent transferred] + [Percent still enrolled]
Notes:	 Comparisons are only available for community colleges. Outcomes are not exhaustive and will not sum to 100% of the students in the cohort. Credentials are earned at the reporting college.

PERSISTENCE/ATTAINMENT OUTCOMES BY END OF YEAR SIX (CREDENTIAL SEEKING COHORT)

Data source:	Voluntary Framework of Accountability (VFA), <i>Public Outcomes Report (Data Collection Cycle 2019)</i>		
Academic/cohort year:	6-year cohort Outcomes are for students who first entered college in fall 2012 (or the summer before). Progress is shown through the end of their first six years.	Goal(s) measured:	Students 1, 2, 3 Institutions 1
Variables and calculations:	Credential seeking cohort = fall entering students who are first time at the reporting college and earned 12 credits by the end of year two. Percent completed = [Number of students in the credential seeking cohort who completed a certificate or degree by the end of year six] / [Number of students in the credential seeking cohort] Percent transferred = [Number of students in the credential seeking cohort who transferred to another institution by the end of year six] / [Number of students in the credential seeking cohort] Percent still enrolled = [Number of students in the credential seeking cohort who did not transfer but were still enrolled at the reporting institution at any time during their sixth academic year] / [Number of students in the credential seeking cohort] Percent completed, transferred, or still enrolled = [Percent completed] + [Percent transferred] + [Percent still enrolled]		
Notes:	 Comparisons are only available Outcomes are not exhaustive Credentials are earned at the 	ve and will not sum to 100% of	the students in the cohort.



GRADUATION RATES – 150 PERCENT OF NORMAL TIME BY RACE/ETHNICITY AND LOW-INCOME STATUS (PELL)

INCOME STATUS (PE	LL)		
Data source:	IPEDS Graduation Rates Surv	vey (2017-18)	
Academic/cohort year:	2011 cohort completed by end of 2016-2017 academic year; 2014 cohort completed by end of 2016-2017 academic year	Goal(s) measured:	Students 1, 2, 3 Institutions 1
Variables and calculations:	Asian/Pacific Islander = [Asian] + [Native Hawaiian or Other Pacific Islander] Adjusted cohort = [Revised cohort] - [Exclusions] 4-year institutions: [4-year institutions, Completers within 150% of normal time] / [4-year institutions, Adjusted cohort] 2-year institutions: [Degree or certificate-seeking students (2-yr institution), Completers within 150% of normal time total] / [Degree or certificate-seeking students (2-yr institution), Adjusted cohort]		
Notes:	 Graduation rates are only reported for degree/certificate-seeking students who enrolled as first-time full-time freshmen. The University of Nebraska Medical Center does not enroll first-time freshmen; therefore, graduation rates are not available. 		
FOUR-YEAR GRADUA	TION RATES		
Data source:	IPEDS Graduation Rates Survey (2018-19)		
Academic/cohort year:	2012 cohort - completed by end of 2015-2016 academic year	Goal(s) measured:	Students 1, 2, 3 Institutions 1
Variables and calculations:	[Bachelor's or equiv subcohort (4-yr institution) Completers of bachelor's or equiv degrees in 4 years or less] / [Bachelor's or equiv subcohort (4-yr institution) adjusted cohort (revised cohort minus exclusions)]		
Notes:	 Four-year graduation rates are only shown for four-year campuses. Graduation rates are only reported for degree/certificate-seeking students who enrolled as first-time full-time freshmen. The University of Nebraska Medical Center does not enroll first-time freshmen; therefore, graduation rates are not available. 		
GRADUATION STATU	S AT SIX YEARS		
Data source:	IPEDS Outcome Measures Survey (2018-19)		
Academic/cohort year:	2010-2011 cohort: status at six years (August 31, 2016)	Goal(s) measured:	Students 1, 2, 3 Institutions 1
Variables and calculations:	Percent of completers within s 6 years] / [Adjusted cohort at 6	six years = [Number of adjusted δ years]	d cohort receiving an award at
Notes:	seeking students.The University of Nebraska	status information are only repo Medical Center does not enrol	I first-time freshmen;

 The University of Nebraska Medical Center does not enroll first-time freshmen; therefore, graduation and enrollment status information is not available for first-time students.



STATE AND LOCAL A	PPROPRIATIONS PER FT	E STUDENT	
Data source:	IPEDS Finance Survey (2018-	-19)	1
Academic/cohort year:	2017-2018 academic year	Goal(s) measured:	Institutions 1, 2
	State and local appropriations = [State appropriations] + [Local appropriations, education district taxes, and similar support]		
Variables and calculations:	FTE = full-time equivalent = [Estimated FTE undergraduate enrollment] + [Estimated FTE graduate enrollment] + [Reported FTE doctors professional practice]		
	State and local appropriations	per FTE student = [State and	local appropriations] / [FTE]
Notes:	 Estimated FTE enrollments 	are calculated by IPEDS using	12-month enrollment data.
NET TUITION AND FEI	ES PER FTE STUDENT		
Data source:	IPEDS Finance Survey (2018-	-19)	
Academic/cohort year:	2017-2018 academic year	Goal(s) measured:	Students 2 Institutions 1, 2
	Net tuition and fees = [Tuition	and fees, after deducting disco	ounts and allowances]
Variables and calculations:	FTE = full-time equivalent = [Estimated FTE undergraduate enrollment] + [Estimated FTE graduate enrollment] + [Reported FTE doctors professional practice]		
	Net tuition and fees per FTE student = [Net tuition and fees] / [FTE]		
Notes:	• Estimated FTE enrollments are calculated by IPEDS using 12-month enrollment data.		
EDUCATION AND GENERAL SPENDING PER FTE STUDENT AND PER AWARD			
Data source:	IPEDS Finance Survey (2018-19)		
Academic/cohort year:	2017-2018 academic year Goal(s) measured: Institutions 1, 2		Institutions 1, 2
	Education and general spending = [Instruction] + [Research] + [Public service] + [Academic support] + [Student services] + [Institutional support] + [Net scholarships and fellowship expenses] Note. O&M is already included in these totals		
Variables and calculations:	FTE = full-time equivalent = [Estimated FTE undergraduate enrollment] + [Estimated FTE graduate enrollment] + [Reported FTE doctors professional practice]		
	Awards = All degrees and cert	ificates classified as first majo	r.
	Education and general spending per FTE student = [Education and general spending] / [FTE]		
	Education and general spendi	ng per award = [Education and	d general spending] / [Awards]
Notes:	 Estimated FTE enrollments 	are calculated by IPEDS using	12-month enrollment data.
AVERAGE NET PRICE AID	OF ATTENDANCE FOR S	TUDENTS RECEIVING GF	ANT OR SCHOLARSHIP
Data source:	IPEDS Student Financial Aid S	Survey (2018-19)	
Academic/cohort year:	2017-2018 academic year	Goal(s) measured:	Students 2 Institutions 1, 2
Variables and calculations:	[Average net price-students av	warded grant or scholarship aid	d]



 Average net price is for full-time, first-time degree/certificate-seeking undergraduates paying the in-state or in-district tuition rate who were awarded grant or scholarship aid from federal, state, or local governments, or the institution. The University of Nebraska Medical Center does not enroll first-time freshmen; therefore average patient is in a to available.
therefore, average net price information is not available.

AVERAGE NET PRICE OF ATTENDANCE FOR STUDENTS RECEIVING FEDERAL FINANCIAL AID FROM THE TWO LOWEST INCOME QUINTILES

Data source:	IPEDS Student Financial Aid Survey (2018-19)		
Academic/cohort year:	2017-2018 academic year	Goal(s) measured:	Students 2 Institutions 1, 2
Variables and calculations:	Lowest quintile = [Average net price (income 0-30,000)-students awarded Title IV Federal financial aid] Second lowest quintile = [Average net price (income 30,001-48,000)-students awarded Title IV Federal financial aid]		
Notes:	 Average net price is for full-time, first-time degree/certificate-seeking undergraduates paying the in-state or in-district tuition rate who were awarded Title IV federal student aid. Title IV federal student aid includes federal grants or federal student loans. The University of Nebraska Medical Center does not enroll first-time freshmen; therefore, average net price information is not available. 		

PERCENT OF UNDERGRADUATES WITH FEDERAL LOANS AND MEDIAN FEDERAL LOAN DEBT OF GRADUATES

Data source:	U.S. Department of Education	, College Scorecard Data	
Academic/cohort year:	2016-2017 academic year (percent with loans) NSLDS FY2017 and FY2018 pooled cohorts (federal loan debt)	Goal(s) measured:	Students 2 Institutions 1, 2
Variables and calculations:	5	th federal loans = [PCTFLOAN aduates = [GRAD_DEBT_MD	-
Notes:		ages 18-20 of the College Sco precard.ed.gov/assets/FullData	
RESEARCH AND DEV	RESEARCH AND DEVELOPMENT EXPENDITURES (NATIONAL SCIENCE FOUNDATION)		
Data source:	National Science Foundation (NSF), Higher Education Research and Development Survey (HERD)		
Academic/cohort year:	2016-2017 academic year	Goal(s) measured:	State 3
Variables and calculations:	Extramural funds = [Federal (01.a)] + [State and local governments (01.b)] + [Business (01.c)] + [Nonprofit organizations (01.d)] + [All other funding sources (01.f)] Institutional funds = (01.e.4) All sources = (01.g) = [Federal] + [State and local governments] + [Businesses] + [Nonprofit organizations] + [Institutional funds] + [All other funding sources] Federally funded research = (01.a) Federally funded health sciences research = (09D03) Federal sources (not including health sciences research) = [Federally funded research] - [Federally funded health sciences research]		



Notes:	 NSF research and development expenditures are only shown for the University of Nebraska at Kearney, the University of Nebraska-Lincoln, and the University of Nebraska at Omaha. The University of Nebraska-Lincoln's extramural funds are not ranked because health sciences are included in extramural funds. Data for The University of Tennessee-Knoxville includes The University of Tennessee- Knoxville and The University of Tennessee-Knoxville, Institute of Agriculture. 		
RESEARCH AND DEV	ELOPMENT EXPENDITUR	ES (NATIONAL INSTITUTI	ES OF HEALTH)
Data source:	Data from the National Institutes of Health. Data prepared by Blue Ridge Institute for Medical Research.		
Academic/cohort year:	2018	Goal(s) measured:	State 3 Institutions 1, 3
Variables and calculations:	Total health sciences research = [Schools of dentistry/oral hygiene] + [Schools of medicine] + [Schools of nursing] + [Schools of pharmacy] + [Schools of public health] + [Hospitals]		
Notes:	 NIH research and development expenditures are only shown for the University of Nebraska Medical Center. Data for the University of Connecticut includes the University of Connecticut Sch of Med/DNT and the University of Connecticut Storrs. Data for the University of Kansas includes the University of Kansas Lawrence and the University of Kansas Medical Center. Data for The University of Tennessee-Knoxville includes University of Tennessee- Knoxville and University of Tennessee Health Sci Ctr. 		

Non-Comparative Measures

PERCENTAGE OF PUBLIC HIGH SCHOOL GRADUATES GOING DIRECTLY TO COLLEGE BY RACE/ETHNICITY, GENDER, AND INCOME

Data source:	High school graduate data from the Nebraska Department of Education (NDE). College enrollment data from the National Student Clearinghouse (NSC). Data prepared by Nebraska's Coordinating Commission for Postsecondary Education, presented via the <i>College Continuation Rate Dashboard</i> .		
Academic/cohort year:	2017-2018	Goal(s) measured:	Students 1 Partnerships 2
Variables and calculations:	Asian/Pacific Islander = [Asian] + [Native Hawaiian or Other Pacific Islander] Low-income students = students who are approved to receive free or reduced-price school lunches Non-low-income students = students who are not approved to receive free or reduced- price school lunches College continuation rate = [Number of (race/ethnicity) (gender) (income status) on time public high school graduates who continued on to college] / [Number of (race/ethnicity) (gender) (income status) on time public high school graduates]		
Notes:	 Data is only available for students who graduated on time (in four years or less) from Nebraska's public schools. Only graduates who continue onto college at NSC-reporting institutions are included. As a result, college continuation rates are underestimated to some degree. Results are filtered for students who continued on to college between June 1, 2018, and May 31, 2019. See page 57 of the 2019 Progress Report for data on the 2016-2017 graduating class. Data for the 2017-2018 graduating class will be included in the 2020 Progress Report. 		



NUMBER OF STUDENTS COMPLETING ADULT BASIC EDUCATION AND CONTINUING INTO POSTSECONDARY EDUCATION

Data source:	Adult education data from the Nebraska Department of Education (NDE). College enrollment data from the National Student Clearinghouse (NSC). Data prepared by the Nebraska Department of Education, Adult Education, presented via the National Reporting System, Table 5.		
Academic/cohort year:	2015-2016 program year (July 1, 2015-June 30, 2016)	Goal(s) measured:	Students 1, 3 State 1, 2, 4 Partnerships 1
Variables and calculations:	(OMCC is provider)] Mid-Plains Community College Northeast Community College Southeast Community College Community College, Lincoln] - Western Nebraska Communit [Alliance (WNCC is provider)] Other local adult education pro Midlands] + [NE Department of Program goal = Enter postsect determined by student status country) upon entry into progra all learners who passed the G secondary credential at entry, transitioning to postsecondary (those that just come in and te	ege = [Omaha Metro Communi e = [Mid-Plains Community Co e = [Northeast Community Colle e = [Southeast Community Colle + [York (SCC Beatrice is provid y College = [Western Nebraska	llege] ege] ege, Beatrice] + [Southeast der] a Community College] + s] + [Literacy Center for the ttsmouth Community Schools] pal: This goal is automatically le credit in U.S. or other letion of GED Test. Includes t education, or have a ifically designed for walk-ins for GED testing only lucation classes).
Notes:	result, college continuation ratResults are filtered for those	to college at NSC-reporting in es are underestimated to some who continued on to college b	e degree.
EDUCATIONAL ATTA	INMENT BY COUNTY		

Data source:	U.S. Census Bureau, American Community Survey 5-year estimates, Table B15001		
Academic/cohort year:	2013-2017	Goal(s) measured:	State 1
Variables and calculations:	Associate's degree or higher = professional degree] Bachelor's degree or higher = Educational attainment = [Nur	25 to 64 years = [25 to 34 years] + [35 to 44 years] + [45 to 64 years] Associate's degree or higher = [Associate's degree] + [Bachelor's degree] + [Graduate or professional degree] Bachelor's degree or higher = [Bachelor's degree] + [Graduate or professional degree] Educational attainment = [Number of people 25 years or older who have completed (education level) in (county)] / [Number of people 25 years or older in (county)]	
Notes:			



Measures to be Included in Forthcoming Measuring Accomplishments

DUAL CREDIT, AP, A	ND OTHER EARLY COLLE	GE ENROLLMENTS	
Data source:	Nebraska Department of Edu	cation	
Academic/cohort year:	N/A	Goal(s) measured:	Students 1 Partnerships 2
Variables and calculations:	N/A		
Notes:	 Data is not currently available/accessible to the Coordinating Commission. State-level data will be used when the information is made available to the Commission. 		
NUMBER OF RECENT	HIGH SCHOOL GRADUATES PLACED INTO REMEDIAL EDUCATION		
Data source:	Nebraska Department of Edu	cation	
Academic/cohort year:	N/A	Goal(s) measured:	Students 1 Partnerships 2
Variables and calculations:	N/A		
Notes:		ble/accessible to the Coordinati d when the information is made	
NUMBER OF DEGREE	ES AND CREDENTIALS AV	VARDED IN IDENTIFIED H	IGH-NEED AREAS
Data source:	Degrees and credentials data from the IPEDS Completions Survey. Workforce data from the Nebraska Department of Labor and/or the Bureau of Labor Statistics.		
Academic/cohort year:	N/A	Goal(s) measured:	Students 4 State 2, 3 Institutions 3
Variables and calculations:	N/A		
Notes:	State-level data will be used	d when the information is analy	zed by the Commission.
ENROLLMENT IN NO	N-CREDIT, CONTINUING E	DUCATION	
Data source:	TBD		
Academic/cohort year:	N/A	Goal(s) measured:	Students 3 State 2 Partnerships 1
Variables and calculations:	N/A		
Notes:		ole/accessible to the Coordinati data will be used when the info	
EMPLOYMENT OUTC	OMES OF COLLEGE GRA	DUATES	
Data source:	College graduate data from the public postsecondary institutions. Employment outcomes data from the Nebraska Department of Labor. Data will either be prepared by the Nebraska Department of Labor (<i>Graduate Outcomes Nebraska</i>) or by the Nebraska Department of Education (@NSWERS).		
Academic/cohort year:	N/A	Goal(s) measured:	Students 4 State 2 Institutions 3
Variables and calculations:	N/A		

DUAL CREDIT, AP, AND OTHER EARLY COLLEGE ENROLLMENTS



Notes:	 Up-to-date data for all of Nebraska's institutions in not currently available/accessible to the Coordinating Commission. Institutional and sector-level data will be used when the information is made available to
	the Commission.

